

Contract Services Change Order/Supplemental Agreement Processing Worksheet

Project Name Freeport Blvd / 21st St Two-Way Conversion CIP/Job # SL01

Original Contract/Agreement Value	Maximum City Manager Signature Authority for all Supplements/Change Orders (SCC Chapters 3.60.210 & 3.64.040)
\$0 to \$99,999	Any dollar amount so long as amended contract/agreement value remains below \$100,000
\$100,000 to \$249,000	\$25,000
\$250,000 to \$999,999	10%
\$1,000,000 to \$9,999,999	8%
\$10,000,000 and over	6%

Any single supplement or change order over \$100,000 automatically requires Council approval regardless of original contract/agreement value

Original Contract/Agreement Value	\$ 338,047.00
Dollar Amount of this Change Order or Supplement	\$ 60,500.00
Cumulative Dollar Amount of All Change Orders or Supplements	\$ 70,340
Cumulative Percentage of All Change Orders or Supplements	20.8%

- Supplement/Change Order within limits for Director signature
- Supplement/Change Order subject to Council approval
Council date _____
- Signature Authority Reset Date _____

Selection Process Used to Obtain Contractor/Consultant:

- Invitation for Bid (Construction) Date Released: _____
- Design/Build Solicitation (Construction) Date Released: _____
- Request for Proposals Formal (Consultant Services) Date Released: 06/05
- Request for Proposals Informal (Consultant Services) Date Released: _____
- Pre-Selected Consultant (Consultant Services) Date Approved: _____
- Master Services Agreement (Consultant Services) Date Approved: _____
- Sole Source (Justification attached) Date Approved: _____

Project Budget

- Budget Analysis Summary Report attached
- Current CIP Expenditure Report attached

Additional Comments

This document has been reviewed and cleared for signature:

Contracts Manager

12/4/06
Date

**City of Sacramento
City Information System (CityInfo)**

Expense Summary Report by CIP

<u>CIP</u>	<u>Description</u>	<u>Current Modified Budget</u>	<u>Encumbered Amount</u>	<u>Expended Amount</u>	<u>Total Obligations</u>	<u>Unobligated Amount</u>	<u>% Used</u>
SL01	FREEPORT/21ST CONV STUDY	3131 2,973,082.00	103,191.38	761,149.64	864,341.02	2,108,740.98	29.1
	Report Total	2,973,082.00	103,191.38	761,149.64	864,341.02	2,108,740.98	29.1

SUPPLEMENTAL AGREEMENT

Project Title and Job Number: **Freeport Boulevard/21st Street Two-Way / SL01**

Date: **11/1/06**

Purchase Order # : **6SL01050131**

Supplemental Agreement No : **2**

The City of Sacramento ("City") and WOOD ROGERS ("Consultant"), as parties to that certain Consultant and Professional Services Agreement designated as Agreement Number 2005-0131, including any and all prior supplemental agreements modifying said agreement (said agreement and supplemental agreements are hereafter collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

1 The scope of Services specified in Exhibit A of the Agreement is amended as follows:

See attached Exhibit A.

2 In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement of Payment of Consultant's fees and expenses, is increased by \$ 50,500.00 and said maximum not-to-exceed amount is amended as follows:

Agreement's original not-to-exceed amount:	\$ <u>338,047.00</u>
Net change by previous supplemental agreements:	\$ <u>19,840.00</u>
Not-to-exceed amount prior to this supplemental agreement:	\$ <u>357,887.00</u>
Increased by this Supplemental Agreement:	\$ <u>50,500.00</u>
New not-to-exceed amount including all supplemental agreements:	\$ <u>408,387.00</u>

3 Consultant agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for the additional and/or revised services specified in section 1, above, and shall fully compensate Consultant for any and all direct and indirect costs that may be incurred by Consultant in connection with such additional and/or revised services, including costs associated with any changes in work schedules or in the performance of other services or work by Consultant. The time for the performance of the Agreement is increased by 730 00 day(s) by reason of the performance of the work required by this Supplemental Agreement.

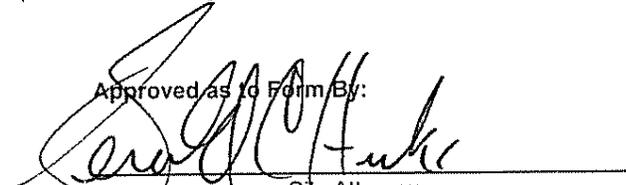
4 Consultant warrants and represents that the person or persons executing this supplemental agreement on behalf of consultant has or have been duly authorized by Consultant to sign this supplemental agreement and bind Consultant to the terms hereof

5 Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Consultant shall perform all of the services, duties, obligations, and conditions required under the Agreement, as supplemented and modified by this supplemental agreement

Approval Recommended by:


Project Manager

Approved as to Form By:


City Attorney

Approved By:


Consultant

Approved By:

City of Sacramento

Attested to By:

City Clerk



EXHIBIT A
FREEPORT BOULEVARD/21ST STREET TWO-WAY CONVERSION STUDY

SL01
11/1/2006

<u>Description</u>	<u>Amount</u>
Supplemental Agreement # 2	
PSA# 2.0 Regulatory Agency Requirement Compensate Wood Rogers for the resources that are required for additional analysis, studies, and coordination necessary to secure approval for crossing modifications from the California Public Utilities Commission (CPUC). The details are attached in the letter from Wood Rogers dated 10/31/06	50,500.00
1 Items	Total Supplemental Agreement # 2 \$50,500.00

Mr. Nader Kamal
City of Sacramento
October 31, 2006
Page 2

Classification	Hours	Hourly Rate	Fee
Project Manager / Principal	84	\$150.00	\$12,600.00
Engineer III	64	\$125.00	\$8,000.00
Engineer II	120	\$115.00	\$13,800.00
CAD Tech III	96	\$95.00	\$9,120.00
Project Coordinator	8	\$60.00	\$480.00
Reimbursable: L. E. Daniels, reproduction, mileage, postage, etc.			\$6,500.00
		Subtotal	\$50,500.00

The total estimate of the additional work items is **\$50,500.00**.

Wood Rodgers views the above changes as an increase in its scope of work and requests authorization to increase the budget in the amount of **\$50,500.00**, changing the not-to-exceed contract amount from \$357,887.00 to a new total of \$408,387.00. We are looking forward to successful completion of this much-needed project and recommend your authorization.

If you require additional information regarding this request, please do not hesitate to contact Mr. Mark Rayback at (916) 440-8131.

Sincerely,

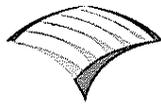
Wood Rodgers Inc.



Ali A. Hemmati, P.E. (No. 36573)
Principal

CCO2 - 21st - Freeport.doc

c: Mark Rayback/Wood Rodgers
Wes Ferguson/Wood Rodgers



SL01

WOOD RODGERS

October 31, 2006

#2

Mr. Nader Kamal
City of Sacramento
Department of Transportation
915 I Street, 2nd Floor
Sacramento, California 95814

Subject: Request for Augmentation to Professional Engineering Services Agreement for Preparation of the Plans, Specifications, and Estimate (PS&E) for Freeport/21st Street 2-Way Conversion

Dear Mr. Salomon:

This letter is to request an augmentation to our consultant services agreement to compensate Wood Rodgers, Inc. for additional services associated with the preparation of the PS&E for the Freeport/21st Street 2-Way Conversion project.

Additional resources are required for additional analysis, studies, and coordination necessary to secure approval for crossing modifications from the California Public Utilities Commission (CPUC). Therefore Wood Rodgers must perform the following tasks:

Railroad Permitting:

- Wood Rodgers will prepare additional traffic and signal analysis required by CPUC for crossing approval. This includes additional research and "what-if" analysis of traffic patterns and signal timing.
- Wood Rodgers will prepare additional exhibits showing signal timing and phasing as requested by CPUC. Timing and phasing exhibits will be distributed to Sacramento Regional Transit (SRTD) and Union Pacific Railroad (UPRR) for review, comment, and concurrence. Wood Rodgers will facilitate this review.
- Wood Rodgers will prepare exhibits and cost estimates for additional scenarios for bicycle and pedestrian movements at the 21st Street crossing.
- Wood Rodgers will prepare additional design exhibits as requested by CPUC. This includes signing and striping alternatives, and alternatives for the 4th Avenue/21st Street/Marshall Way/Portola Way intersection. CPUC has requested at least two different design alternatives at this location. This budget assumes up to four alternatives at this location.
- Additional effort from Larry Daniels, Railroad Engineer will be required to prepare the CPUC Decision Document. CPUC requested the City prepare this item for their use.
- Wood Rodgers will prepare the Supplemental Application for the crossing modification, and prepare the Transmittal of Record Information to the CPUC. This includes compilation, copies, and shipping of additional information as requested by CPUC on October 3, 2006.
- Wood Rodgers will attend up to four additional meetings with CPUC for review and clarification of submittal information. This budget includes one meeting in San Francisco, if necessary, for attending the CPUC hearing on the 21st Street rail crossing.