

RESOLUTION NO. 2007-038

Adopted by the Sacramento City Council

January 23, 2007

APPROVING A FIRST AMENDMENT TO MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF SACRAMENTO AND THE COUNTY OF SACRAMENTO REGARDING THE PAYMENT OF CONSULTANT COSTS FOR THE NATOMAS JOINT VISION OPEN SPACE PROGRAM (DANGERMOND OSP AGREEMENT)

BACKGROUND

- A. City and County entered into a Memorandum of Understanding, hereinafter referred to as Joint Vision MOU, on December 10, 2002, agreeing to principles of urbanization, open space preservation and revenue sharing for unincorporated Natomas.
- B. City and County propose to jointly prepare an Open Space Program necessary for the implementation of the Joint Vision MOU, and County has previously paid to City the amount of \$25,000 toward the cost of preparation of the Open Space Program.
- C. On July 25, 2006, the City Council authorized execution of a professional services agreement with the Dangermond Group in the amount of \$214,915 for the preparation of the Natomas Joint Vision Open Space Program (Resolution No. 2006-546) (Dangermond OSP Agreement).
- D. City and County entered into a Memorandum of Understanding, dated by the County on September 23, 2004, and by the City (City Manager Agreement 2005-595) on July 1, 2005, agreeing to share cost of consultant services for the preparation of the Open Space Program. City and County now desire to amend this cost-sharing MOU to establish their respective financial contributions to the Dangermond OSP Agreement, to establish a procedure for the City to be reimbursed by the County for County's share of the Dangermond OSP Agreement, to clarify their respective staff support and responsibilities, and add definitions of "open space".

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1: The City Manager is authorized to execute the attached Memorandum of Understanding with the County for cost sharing of the Natomas Joint Vision Open Space Program (Dangermond OSP Agreement).

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Exhibit A: 1st Amendment to MOU – Cost-Sharing for NJV Open Space Program

Adopted by the City of Sacramento City Council on January 23, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters.

Noes: None.

Abstain: None.

Absent: Mayor Fargo.



Vice Mayor, Kevin McCarty

Attest:



Shirley Concolino, City Clerk

EXHIBIT A

**FIRST AMENDMENT TO MEMORANDUM OF UNDERSTANDING BETWEEN
THE CITY OF SACRAMENTO AND THE COUNTY OF SACRAMENTO
REGARDING THE PAYMENT OF CONSULTANT COSTS FOR
THE NATOMAS JOINT VISION OPEN SPACE PROGRAM**

This Memorandum of Understanding ("MOU") is made and entered into on _____ by and between the County of Sacramento, a political subdivision of the State of California, hereinafter referred to as "County", and the City of Sacramento, a charter municipal corporation, hereinafter referred to as "City".

RECITALS

Whereas, City and County entered into a Memorandum of Understanding, hereinafter referred to as Joint Vision MOU, on December 10, 2002, agreeing to principles of urbanization, open space preservation and revenue sharing for unincorporated Natomas; and

Whereas, City and County are jointly preparing an Open Space Program necessary for the implementation of the Joint Vision MOU, and County has previously paid to City the amount of \$25,000 toward the cost of preparation of the Open Space Program; and

Whereas, City has entered into a professional services agreement with the Dangermond Group in the amount of \$214,915 for the preparation of the Natomas Joint Vision Open Space Program (Dangermond OSP Agreement); and,

Whereas, County and City entered into a Memorandum of Understanding, hereinafter referred to as MOU, on September 23, 2004, and July 1, 2005, respectively, agreeing to share cost of consultant services for the preparation of the Open Space Program and desire to establish a procedure for the City to be reimbursed by the County for up to \$25,000; and,

Whereas, City and County desire to formally amend said MOU to increase the County's financial contribution to the Dangermond OSP Agreement, to establish a procedure for the City to be reimbursed by the County for County's share of the Dangermond OSP Agreement, to clarify their respective staff support and responsibilities, and add definitions of "open space".

AGREEMENT

Now, therefore, City and County agree as follows:

1. **Cost of the Dangermond OSP Agreement**

City acknowledges that it has previously received from County the amount of \$25,000 to be applied toward preparation of the Open Space Program. County shall pay an additional amount up to \$82,500 of the cost of the Dangermond OSP Agreement, plus \$13,000 for project management costs. The City shall pay the remainder of the cost of the Dangermond OSP Agreement. Therefore, County's total contribution to the cost of preparation of the Open Space Program shall be the amount of \$25,000 previously paid to City, plus one-half of the total undisputed invoiced amounts under the Dangermond OSP Agreement up to a maximum of \$82,500, plus \$13,000 for project liaison costs for a total of \$120,500.

2. **Staff Support and Responsibilities**

City and County staff shall provide support for the preparation of the Open Space Program as described in the Dangermond OSP Agreement Scope of Work (Attachment B). Pursuant to the Joint Vision MOU, the Scope of Work's primary focus will be on the portion of the Natomas Basin within Sacramento County and will include the area known as the "Boot". The Scope of Work may only be amended in writing and signed by both parties. City and County staff will provide for multiple check-in points with City and County elected officials and the consultants preparing City's Municipal Services Review and Environmental Impact Report, as illustrated in the Natomas Joint Vision Coordination flow chart (Attachment C). A copy of the Dangermond OSP Agreement Scope of Work and the NJV Coordination flow chart are attached to this MOU for reference purposes only.

County shall provide data on current and historical assessed land values by assessor's parcel number, entitlements, and updated airport noise contours. GIS data will include necessary supporting data such as metadata and field names.

City and County shall work together to provide direction to the consultant. City shall act as the primary contact for the consultant.

3. **Definitions**

For the purposes of this MOU the term "open space" will reflect the definition used in County's updated General Plan, a copy of which is attached for reference purposes only (Attachment A). "Open space" for the Greenbriar project will be determined separately as part of the Greenbriar application.

4. **Payment of the Consultant by City**

Upon receiving periodic invoices from the Dangermond Group for preparation of

the Open Space Program, City shall remit payment to the Dangermond Group for the entire invoiced amount.

5. **Partial Re-payment of Consultant Cost to City by County**

City shall prepare a summary of any invoices from the Dangermond OSP Agreement for the preparation of the Open Space Program and submit them to County at the address listed below:

County of Sacramento
Planning Department
827 7th Street, Room 230
Sacramento, CA 95814
Attn: Mike Miller

County shall, within 120 days of receiving the summary, remit payment according to the schedule below to City at the address listed below:

City of Sacramento
Administrative Officer Planning Department
915 I Street, 3rd floor, New City Hall
Sacramento, CA 95814
Attn: Diane Morrison

Payment will occur in three installments:

1. \$40,500 for Phase I and project liaison costs upon approval of this MOU
2. \$27,500 for Phase II upon completion of final stakeholder information gathering meeting
3. \$27,500 for Phase III upon completion of the second public workshop

6. **Amendments**

This MOU may be amended only in writing, signed by both parties.

7. **Additional Work or Changes in Work**

This MOU shall apply to all additional work or changes in work that are necessary to complete the Open Space Program. Prior to executing any supplemental agreement or other agreement that will increase the costs associated with the preparation of the Open Space Program, City and County shall confer regarding the necessity of the proposed supplemental agreement or other agreement. Any additional work or changes would require an amendment to this MOU.

8. **Notices**

Any notice or other correspondence to a party to this MOU shall be

deemed given on the date it is placed in the United States mail, first class, postage prepaid, and addressed to the party at the following address:

Notices to City:

Carol Shearly, Director of Planning
Planning Department
New City Hall
915 I Street, 3rd Floor
Sacramento, CA 95814

Notices to County:

Robert Sherry
Planning Director
827 7th Street, Room 230
Sacramento, CA 95814

9. **Effective Date**

This FIRST AMENDMENT to the MOU shall be effective upon the date it is fully executed by both parties.

10. **Reaffirmation**

In all other respects, the above referenced MOU, as amended, remains in full force and effect.

IN WITNESS WHEREOF, the parties hereby execute this Memorandum of Understanding as of the date and the year written above.

COUNTY OF SACRAMENTO

CITY OF SACRAMENTO

By: _____
County Executive

By: _____
City Manager

Date: _____

Date: _____

APPROVED AS TO FORM

APPROVED AS TO FORM

By: _____
County Counsel

By: _____
City Attorney

ATTEST

By: _____
City Clerk

Attachments

- A. County Updated General Plan Open Space Definition
- B. Open Space Program Consultant Scope of Work
- C. Natomas Joint Vision Coordination Flow Chart

Attachment A

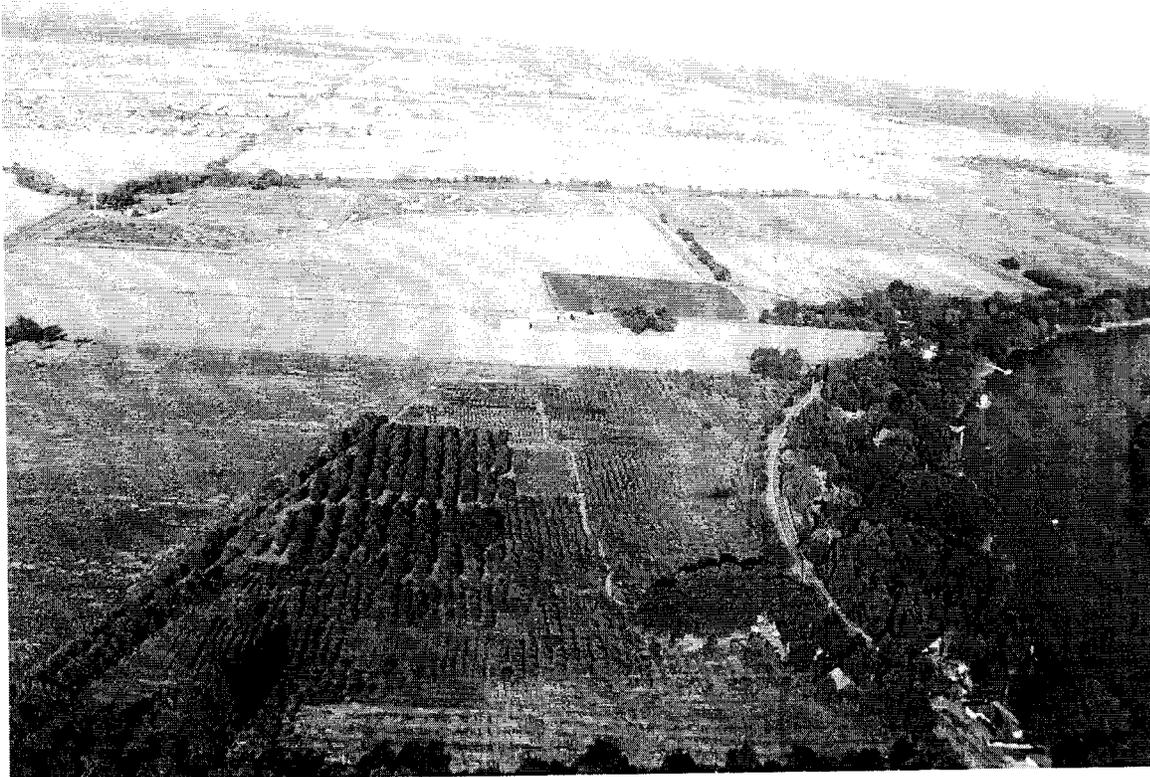
Open Space Definition -

Open space areas are largely un-fragmented areas of undeveloped land that are set aside primarily to preserve and/or enhance the County's wildlife habitat, agricultural productivity and recreational opportunities. Recreational use of these areas is generally limited so as to conserve sensitive habitat and protect agricultural activities. Similar to other metropolitan regions with open space resources, recreational access is typically limited to non-motorized trail use that is not disruptive to agricultural activities or harmful to sensitive species. Sacramento County has identified six categories that define valuable open space uses that are important to preserve and protect. All can be effective community separators and most overlap.

- *Habitat*: Natural or actively farmed lands that provide foraging, nesting, and wintering habitat for mammalian, avian, invertebrate, reptile, amphibian and aquatic wildlife species.
- *Natural Resources*: Land of important ecological functions, natural resources, or cultural resources. This includes, but is not limited to forests, farmland, ranchland, fallow fields, rivers and streams, floodplains, wetlands, vernal pools, riparian corridors and native plant communities.
- *Recreation*: Natural areas that provide for passive recreation such as wildlife viewing and pedestrian and bicycle travel, as well as wildlife habitat. It may encompass historic sites, scenic vistas, and trails.
- *Health/Safety (Flooding/Seismic)*: Areas that require special management or regulation because of earthquake fault zones, unstable soil areas, high fire risks, floodplains, aircraft safety, high noise levels, and other hazards; and areas for the protection of watershed integrity, water quality and air quality.
- *Agriculture/Rangelands*: Active farms or ranchlands used for cultivating the land, producing crops, or raising livestock
- *River and Stream Parkways*: Areas that are typically linear and follow the natural path of a river or stream. They are primarily used as corridors for pedestrians and bicyclists. Recreational uses focus on education and appreciation for natural resources. Parkways may also provide open space linkages, wildlife corridors and/or act as community separators.

As used in this plan, open space does not include developed agricultural parcels five acres or less in size, required elements within a development such as private park and yard areas, and landscaped or natural areas providing required separation between buildings or incompatible land uses. These examples do not represent all non-open space uses.

Attachment B
Natomas Joint Vision Open Space Program



Prepared for
The City of Sacramento

Prepared by
The Dangermond Group

With support from
EIP/PBS & J
and
Economic Research Associates

June 29, 2006

Natomas Joint Vision Open Space Program

PHASE I

Task 1.1 Initial Data Collection & Review

This task includes mobilization of the project, which will include initial team and coordination meetings with the city, preliminary data collection, and research of background information. We recommend that the City and County Staff take the lead in establishing joint meeting coordination with various agencies, including the Airport Commission, SAFCA, Fish & Game, USFWS, Sacramento, Yolo, and Sutter Counties, City and County Park Departments, Agricultural Commission, etc. We believe that if the City/County Staff takes the lead with meeting coordination, more agencies would be likely to respond positively to a meeting request from another agency. Also, since the City needs to be informed and be present at these meetings, we believe it would be most advantageous for the planning department to assume the coordination role.

TDG TEAM Responsibilities

- Project Team Kickoff Meeting and Sessions with Appropriate Agency Representatives
- Meeting Notes

City/County of Sacramento Responsibilities

- City/County staff will participate in identifying and contacting key agencies and interests.
- City/County staff will be responsible for organizing initial agency interview meetings

Task 1.2 Open Spaces Strategies, Rationale & Approach

This task will mark the start of the preliminary analysis phase of this program with initial Brainstorming Sessions with the City/County on uses/issues in the Basin. During this time, with City/County coordination, a Stakeholder group will be established to include interest groups, activists and leaders who have potential stakes in the open space program in the Natomas area, such as developers, farmers, landowners, environmentalists, recreationists, and others. We will rely on the City and County for their familiarity with people who are active and knowledgeable about the area. We will also conduct preliminary investigations and analyses and conduct a site tour with interested parties.

TDG TEAM Responsibilities

- Establish stakeholder group (with City/County assistance & coordination)
- Site Tour
- Initial Brainstorming Session

City and County of Sacramento Responsibilities

- City/County staff will help coordinate the stakeholder selection process by identifying and contacting key interests in the Natomas Basin

Task 1.3–1.8 Background Research, Evaluation & GIS Mapping

These tasks will comprise detailed data collection and analysis for the program. We anticipate that each of the major open space study categories (airport safety zones, flood zones, biological, recreation, open space, and agricultural priority zones) will each have defined constraints that may affect open space or development in the area. For each of the impact subject categories, we will incorporate data into GIS maps illustrating opportunities and constraints in relation to identified issues (i.e. airport buffer and expansion, flood control, biological/HCP analysis and coordination, recreation, urban separator/open space, and agricultural land viability, including drainage, water supply, soils, water costs, and other potential constraint factors). These maps and analyses will be based on known technical information and will serve as foundation data for open discussions with stakeholders. We anticipate that these data will present a set of land use opportunities and constraints based on technical and irrefutable facts, rather than the consultant team's vision. Based on these factual building blocks, the consultant team will creatively synthesize the information to present recommendations. These data and mapping information will be reviewed with City/County staff prior to the workshop described under **Task 1.9**. Please note that throughout this planning process we have identified many sessions for the team to review thoughts, data, and findings with City/County staff. We believe that the time invested in these reviews will result in a better product, that will be produced more efficiently and that can circumvent major pitfalls. All mapping products will be provided to the City and County in a format most useful to them, including paper copies or electronic files, such as PDF or GIS shape files, etc.

TDG TEAM Responsibilities

- Data development and refinement in all the pertinent open space study categories
- Meeting Notes

City/County of Sacramento Responsibilities

- City/County staff will compile all pertinent City/County spatial data and make accessible to team
- City/County staff will review data sets to review suitability information developed or provided

Task 1.9 Stakeholder Workshop #1

The first workshop will be held by invitation involving stakeholders identified by the City/County as leaders of interested groups in the area. We envision the first meeting as a facilitated review of the issue categories identified above under **Tasks 1.3-1.8** for

the purpose of soliciting comments responsive to the initial technical data analysis. This feedback will help shape subsequent analyses. Typically during stakeholder driven processes, we like to hold one or two “get to know you” meetings for the stakeholders to develop a working relationship together, prior to presenting them with data or analyses for comment. However, we anticipate that most of the people or groups active in the area are already familiar with one another. Therefore, we think it would be advantageous to present them with as much data as possible at the first meeting so as to keep the focus on the data and not on old or existing arguments. We will also use an “issue and opportunity” format with the stakeholder group in order to identify what the most critical considerations are for the stakeholder group both in terms of what they are concerned about but also regarding what potential opportunities might come out of this process.

The entire stakeholder process will be conducted by a professional facilitator, in conjunction with the TDG Team. Stakeholder meetings will be held at four specific critical decision points in this process to solicit input and consolidate information. We envision this stakeholder process as a way to disseminate complex and competing issues in order to objectively air ideas and begin the buy-in process. We do not anticipate bringing the group to a point of consensus, but rather an agreement about the process and the data used as inputs into the open space plan.

TDG TEAM Responsibilities

- TDG Team will conduct and facilitate stakeholder workshop
- TDG Team will record meeting notes and summarize meeting
- TDG Team will develop visual materials including maps and other graphic depictions

City/County of Sacramento Responsibilities

- City/County staff will provide logistical support for meetings including meeting notices, phone contacts to participants, web or other published announcements
- City/County staff will participate in workshop meetings
- City/County staff will provide meeting venue

Task 1.10 Economic Analysis

This task will include an economic analysis to determine evaluative input to open space alternatives and urban development, including agricultural viability, water supply, open land mitigation and/or acquisition ratios. Market research will be conducted to provide estimates of current land prices in the various sub areas of the Natomas Basin. Research will also be conducted into development trends both within the Basin, and in other areas of Sacramento County to provide comparative perspectives on the relative costs of infrastructure and other burdens on new development. In a subsequent subtask, the economics of developing within the Natomas Basin will be modeled conceptually in order to estimate the ability of new development to bear the burden of open space mitigation, in combination with other burdens put on the properties.

TDG TEAM Responsibilities

- TDG Team will conduct basic research regarding current land values in the study area and will also identify significant trends in valuations
- TDG Team will conduct analysis related to new development and its ability to bear the burden of open space mitigation

City/County of Sacramento Responsibilities

- City/County staff will assist by providing timely information from various departments that will enable sufficient detail to support these studies
- City/County staff will provide other comparative data as available and as needed

Task 1.11 Funding Strategies

Under this task, the team will develop initial funding strategies for each recommended component (issue category) of the open space program. These strategies will incorporate input from the first stakeholder workshop and the economic analysis described above under **Task 1.10**.

TDG TEAM Responsibilities

- TDG Team will identify funding strategies corresponding with the various open space study categories: i.e., floodway related funding strategies, recreation and trails funds, habitat mitigation funds, etc.
- TDG Team will evaluate three options for the extent that new development mitigation can support open space acquisition using: within the Sacramento County portion of the Basin only, within the greater Natomas Basin area and beyond the Basin (Yolo County) as parameters.

City/County of Sacramento Responsibilities

- City/County staff to select preferences from the funding options described above for the Open Space Program. Any additional strategies will require project scope adjustment and budget augmentation.

Task 1.12 Open Space Program Preliminary Synthesis Analysis

Once the team has completed the data analysis and review of each of the issue categories, solicited input from the stakeholders, completed the economic and funding strategy analysis, we will incorporate all the consolidated input into a preliminary synthesis with initial findings and recommendations for the Natomas Open Space Program

Also incorporated in this synthesis will be suggested urban growth characteristics in the Natomas area in terms of densities and boundary configuration as derived from EIP and

associated with the General Plan update effort. This analysis will enable two vantages of the Natomas area: EIP articulating a view of the City from an inside looking outward perspective, while the open space program presenting the perspective from an outside looking inward vantage, combined for a composite view. This preliminary synthesis analysis will be reviewed with City/County staff for input.

TDG TEAM Responsibilities

- TDG Team will identify up to three alternative synthesis strategies for consideration based on the blending of the defined open space elements. These alternatives will be based on theoretical, fiscal, physical and biological/habitat considerations but not according to potential political implications associated with the specific option., i.e., implications of jurisdictional considerations between Sutter, Yolo and Sacramento County for habitat mitigation will not be a part of this scope. Additional synthesis strategies may be considered based on either different open space variables or new assumptions as directed by the City/County. Additional alternatives development will be considered beyond this current scope and subject to negotiation in terms of augmented budget and time allocations.

City/County of Sacramento Responsibilities

- City/County staff to help guide the synthesis process working with the parameters outlined above. If additional strategies are required, project scope adjustment and budget augmentation will be requested.

Task 1.13 Stakeholder Workshop #2

Once the City/County has reviewed the above synthesis as described in **Task 1.12**, the planning team will present revised materials to the invite only Stakeholder group, incorporating economic analysis and funding strategies in relation to issue categories. Materials prepared for this workshop will include a range of strategies prepared as alternatives not to exceed three variations of alternative options. The consultant team will present the preliminary alternatives information in order to solicit responses to the initial plan conceptualizations and to help keep the group focused on updated materials. Input and comments will be solicited from the Stakeholder group.

TDG TEAM Responsibilities

- TDG Team will conduct and facilitate stakeholder workshop
- TDG Team will present preliminary synthesis ideas as alternatives (not to exceed three alternatives)
- TDG Team will record meeting notes and summarize meeting
- TDG Team will develop visual materials including maps and other graphic depictions

City/County of Sacramento Responsibilities

- City/County staff will provide logistical support for meetings including meeting notices, phone contacts to participants, web or other published announcements
- City/County staff will participate in workshop meetings
- City/County staff will provide meeting venue

Task 1.14 Open Space Program Synthesis Analysis

Taking comments and input from the Stakeholder Group, the team will revise the preliminary synthesis of findings and recommendations and evaluate initial feed back on the preliminary alternatives. This feedback will contribute to refinements for the Natomas Open Space Program as plan and program. This new information will be reviewed with City/County staff and the subsequently prepared for the next stakeholder workshop. A draft preliminary preferred alternative will be derived through this process.

TDG TEAM Responsibilities

- TDG Team will incorporate input from prior stakeholder and staff input
- TDG Team will prepare a draft preliminary preferred alternative as a outcome of theses prior input steps

City/County of Sacramento Responsibilities

- City/County staff will assist the plan refinement with timely input and feedback

Task 1.15 Stakeholder Workshop #3

This facilitated workshop will involve a presentation of the synthesis of findings and initial recommendations (the preferred alternative) for the Natomas Open Space Program. This will be the final meeting prior to the initial presentation to the City Council and County Board and will allow the stakeholders to have the opportunity to shape what will be presented to the Council and Board and give them assurance that they have provided input to the process and have a sense of ownership of the results.

TDG TEAM Responsibilities

- TDG Team will conduct and facilitate stakeholder workshop
- TDG Team will present the preferred open space program alternative
- TDG Team will record meeting notes and summarize meeting
- TDG Team will develop visual materials including maps and other graphic depictions

City/County of Sacramento Responsibilities

- City/County staff will provide logistical support for meetings including meeting notices, phone contacts to participants, web or other published announcements

- City/County staff will participate in workshop meetings
- City/County staff will provide meeting venue

Task 1.16 Preliminary Council/Board Review

An initial Council/Board review will be conducted to present initial findings and trends. The workshop will involve a presentation of the synthesis of findings and initial recommendations for components of the Natomas Open Space Program.

TDG TEAM Responsibilities

- TDG Team will provide a support role to City/County Staff.
- TDG Team will furnish all display materials as required including PowerPoint summary format materials as needed.

City/County of Sacramento Responsibilities

- City/County staff will assume the principal role of presenting plan concepts

PHASE II

Task 2.1 Open Space Program Refinement

Taking comments and input from the stakeholder workshop, the team will revise the findings and recommendations for components of the Natomas Open Space Program and the preferred alternative. This new information will be reviewed with City/County staff and prepared for initial City Council/County Board meetings. We also incorporate input from the prior environmental resources manager from San Diego County, Mr. Robert Copper. He will provide input on an advisory basis at several junctures in the planning process.

TDG TEAM Responsibilities

- TDG Team will refine plan and program concepts based on the input and feedback from prior input sessions.
- TDG Team will prepare draft materials

City of Sacramento Responsibilities

- City/County will assist by providing timely information from various departments that will enable sufficient detail to support these studies including
- City/County will conduct a review of draft materials

Task 2.2 LAFCO Review

A LAFCO review will be conducted to present initial findings and trends. The workshop

will involve a presentation of the synthesis of findings and initial recommendations for components of the Natomas Open Space Program.

TDG TEAM Responsibilities

- TDG Team will provide a support role to City/County Staff for presentations to the LAFCO Board
- TDG Team will furnish all display materials as required including PowerPoint summary format materials as needed.

City/County of Sacramento Responsibilities

- City/County staff will assume the principal role of presenting plan concepts

Task 2.3 Public Hearing: City Council & County Board Workshop

City/County Staff and the Team will present draft findings and recommendations and obtain comments from the City Council, the County Board of Supervisors, and the public.

TDG TEAM Responsibilities

- TDG Team will provide support role to City/County Staff for presentations to City Council and the County Board.
- TDG Team will furnish all display materials as required including PowerPoint summary format materials as needed

City/County of Sacramento Responsibilities

- City/County staff will assume the principal role of presenting plan concepts

Task 2.4 Report: Administrative Draft

During this task, the team will prepare an administrative draft report based on the above analysis and input from the stakeholders, public, City/County staff, City Council, and County Board of Supervisors. The draft will be given to City/County staff for review. Upon receipt of City/County Staff comments, the team will refine the report and findings and recommendations of the Open Space Program.

Report contents will tentatively include:

1. Executive Summary
2. Introduction
3. Summary Background Research & Mapping
4. Economic Analyses
5. Funding Strategies
6. Description of Open Space Synthesis Study, including stakeholder input, findings, and trends

7. Comparison of Alternatives
8. Recommended Open Space Plan with implementation strategies
9. Conclusions

TDG TEAM Responsibilities

- TDG Team will prepare the Administrative Draft with recommendations and findings and incorporating input from the prior stakeholder, public and Board and Council reviews.

City/County of Sacramento Responsibilities

- City/County staff will conduct of review and provide written feedback regarding the draft plan document and materials.

Task 2.5 Stakeholder Workshop #4

During this final facilitated stakeholder workshop, the team will present to, and solicit input from stakeholders regarding the revised first draft of the Natomas Open Space Program.

TDG TEAM Responsibilities

- TDG Team will update plan draft based on City/County Staff comments and then prepare materials for stakeholder workshop session
- TDG Team will conduct and facilitate stakeholder workshop
- TDG Team will record meeting notes and summarize meeting

City/County of Sacramento Responsibilities

- City/County staff will provide logistical support for meetings including meeting notices, phone contacts to participants, web or other published announcements
- City/County staff will participate in workshop meetings
- City/County staff will provide meeting venue

Task 2.6 Report: Final Draft

Once the team has received final comments, we will revise and finalize the report. City/County staff will review the report one final time before submittal to the City Council and the County Board of Supervisors.

TDG TEAM Responsibilities

- TDG Team will prepare final draft report
- TDG will prepare summary materials for formal reviews by Council and Board

City/County of Sacramento Responsibilities

- City/County will conduct final review of document and materials

Task 2.7 City Council/County Board Approvals

The last step for this planning process is to obtain approval for the Program through a final LAFCO review and a hearing before the Sacramento City Council and the Sacramento County Board of Supervisors. During this task, the team will assist staff in preparing appropriate information for the Council and Board meetings and will be available to present the final report and findings for approval.

TDG TEAM Responsibilities

- TDG Team will provide a support role to City/County Staff for presentations to the City Council and County Board of Supervisors
- TDG Team will furnish all display materials as required including PowerPoint summary format materials as needed

City/County of Sacramento Responsibilities

- City/County will assume the principal role of presenting plan concepts

Project Team Meetings

The consultant team estimates that it will have approximately eight team meetings during the course of the project. These meetings will allow the entire consultant team to ensure that they are working efficiently, on task, and towards the same goals, while allowing time to incorporate new issues or concerns that may arise during the project. We anticipate meetings will occur at the following Plan junctures:

Task 1.1	Mobilization
Task 1.2	Initial Brainstorming
Task 1.8	Prior to initial Stakeholder meeting
Task 1.12	Preliminary Synthesis/Prior to second Stakeholder meeting
Task 1.14	Synthesis/Prior to initial public workshop
Task 2.1	Program refinement/Prior to City Council and County Board meetings
Task 2.4	Preparing first draft/Prior to final public workshop
Task 2.6	Preparing final draft/Prior to final City Council and County Board Hearings

Summary of Background Information to be provided by City-County

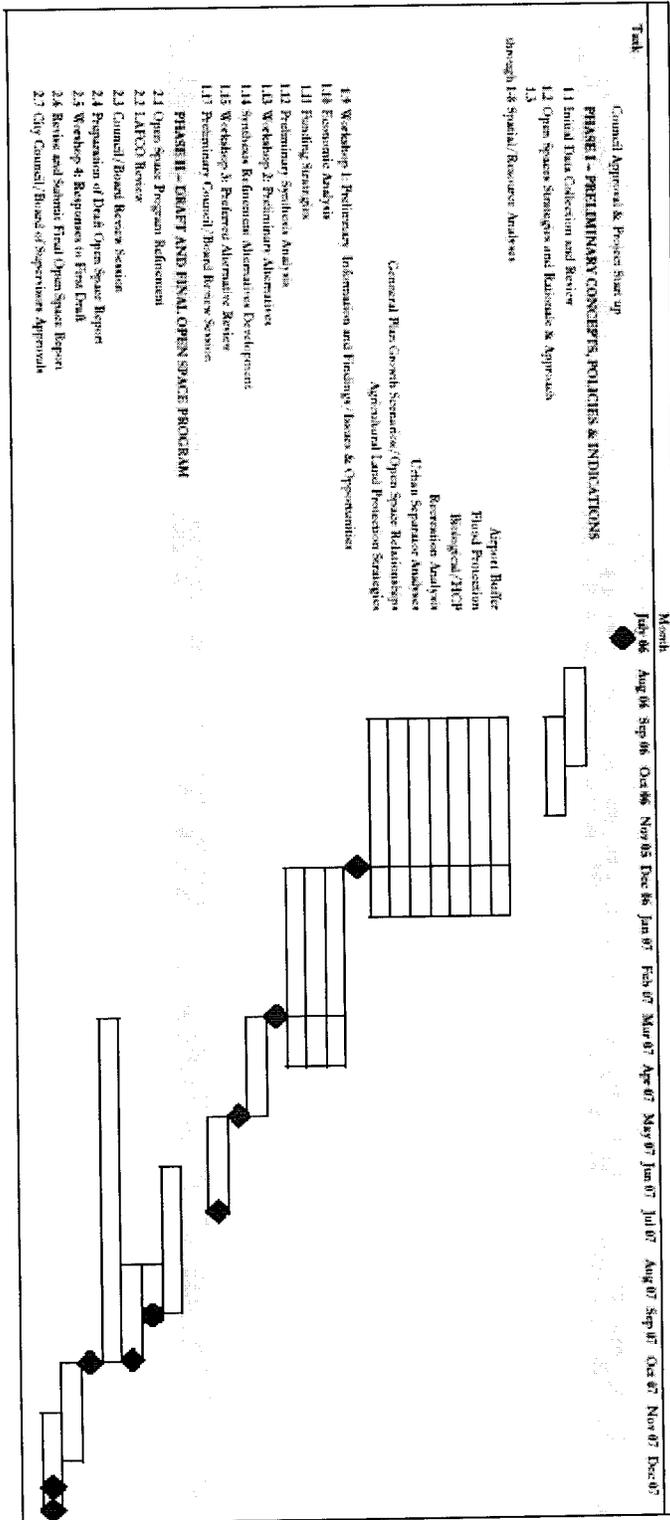
- 2002 City-County MOU, including the open space and urban reserve features of Exhibits A and B from the NOP;
- City sphere of influence and annexation policies;
- Tax-sharing agreements between the City and County;
- Implementing Agreement for the Natomas Basin Habitat Conservation Plan;
- Selected development projects proposed for the Natomas area;
- EIR for the County Urban Services Boundary;
- Natomas Basin Habitat Conservation Plan; and associated EIRs
- Administrative Draft EIR (ADEIR) for the Comprehensive Annexation Policy/Sphere of Influence.
- Summary of proposed land use entitlements received by City and County staff.
Technical Background Report for the General Plan Update

Summary of City GIS Data-sets to be provided by City-County

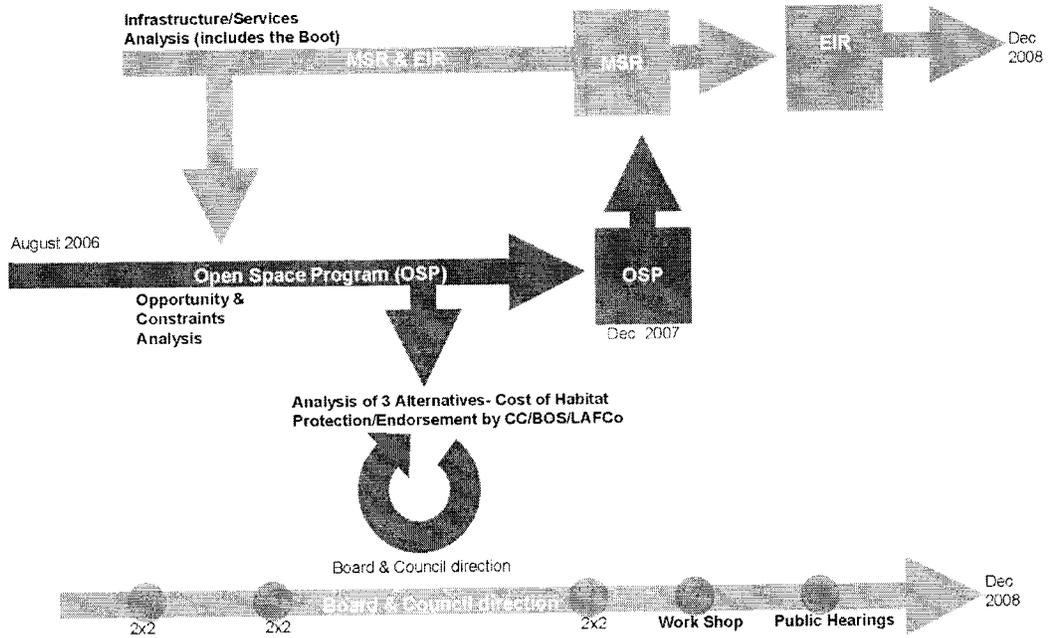
<i>DATA LAYER</i>	<i>STATUS</i>
Regional parcel base	Existing/complete
FEMA Floodplain	Existing/complete
Flood prone areas	Existing/complete
Existing utility/infrastructure	Existing/complete
Aerial Photos (historical aerial photos may be available)	Existing/complete
City & County boundaries	Existing/complete
Urban Reserve boundaries (2 alternatives)	Existing
County AOC boundaries (2 alternatives)	Existing
Native Habitats (2001 from NBHCP)	Existing
Habitat Types (2001, 1993 & 1997 available from NBHCP)	Existing
Current Active Swainsons Hawk nests (obtain from NBC)	Existing, from NBHCP (NBC will have to request permission to release data from DFG/USFWS)
NBHCP Swainsons Hawk Zone	Existing/complete
Rice Cultivation – NBHCP 1997 (may not use)	Existing
Community Separator/OS Connector	Existing/complete
Lands owned by NBC	Existing/complete
Known locations of major development proposals	May require update
Airport Planning Policy Area (APPA)/ Theoretic Airport Noise Contours / Airport mitigation lands	Existing/City will request from County
Irrigation canals, source: NBHCP	Existing
Williamson Act Protected Lands	City or County <i>may</i> be able to provide.
Assessed Land Values, current and historical	City does not have access to assessed land values in unincorporated County. The City will request this information from the County.

Nationas Joint Vision Open Space Program (M08-225)

July 25, 2006
ATTACHMENT 3



Attachment C
NATOMAS JOINT VISION COORDINATION of the
Municipal Services Review, Open Space Program, & Board/Council Direction



Source: EIR for the City of Natomas Joint Vision Coordination of the Municipal Services Review, Open Space Program, and Board/Council Direction, December 2007.