

RESOLUTION NO. 2007-041

Adopted by the Sacramento City Council

January 23, 2007

ESTABLISH A CITYWIDE PARK IRRIGATION INFRASTRUCTURE IMPROVEMENT PROGRAM

BACKGROUND:

- A. On June 15, 2005, the City Council approved the preparation of a grant proposal under the Proposition 50 Water Use Efficiency Program to renovate irrigation infrastructure that would result in the highest potential for water savings. In Fall 2005, the City was awarded \$754,000 in grant funds.
- B. The goal of this program is to ensure that each selected park location has at a minimum: a booster pump, backflow preventor, a fully tuned irrigation system, a central control system, a water meter and if necessary, a new isolated water tap where there may be multiple points of connection.
- C. Per Resolution 2006-082, the City accepted grants funds in the amount of \$754,000 and establish a multi-year operating grant for irrigation infrastructure improvements
- D. Staff has determined that \$611,000 of the \$754,000 Proposition 50 Water Use Efficiency Program funds will be used to fund capital costs and that these should be appropriated to a Capital Improvement Program (CIP) instead of an operating grant.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Resolution 2006-082 is repealed.
- Section 2. A Proposition 50 Water Use Efficiency Grant in the amount of \$143,000 is accepted into Fund 250.
- Section 3. A multi-year operating grant for the Citywide Park Irrigation Improvement Program (G607) is established.
- Section 4. The Proposition 50 Water Use Efficiency Grant in the amount of \$143,000 (Fund 250) is appropriated to the Citywide Park Irrigation Infrastructure Improvement Program (G607).
- Section 5. The labor and reimbursement budget for Park Maintenance Services (org

4728) is adjusted in Fiscal Year 2006-2007 to add three limited term FTE necessary to implement this program.

- Section 6. A Proposition 50 Water Use Efficiency Grant in the amount of \$611,000 is accepted into Fund 248.
- Section 7. A Capital Improvement Program (CIP) LW82 for Citywide Park Irrigation Infrastructure Improvements is established.
- Section 8. The Proposition 50 Water Use Efficiency Grant in the amount of \$611,000 (Fund 248) is appropriated to the Citywide Park Infrastructure Improvements CIP LW82.

Adopted by the City of Sacramento City Council on January 23, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters.

Noes: None.

Abstain: None.

Absent: Mayor Fargo.

Attest

Shirley Concolino, City Clerk


Vice Mayor, Kevin McCarty