



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
[www. CityofSacramento.org](http://www.CityofSacramento.org)

CONSENT
 January 30, 2007

Honorable Mayor and
 Members of the City Council

Title: Construction Contract: South Natomas Community Rose Garden, CIP LW39

Location/Council District: 2921 Truxel Road/Council District 1

Recommendation: Adopt a **Resolution:** 1) changing the scope of CIP LW39 from constructing a duck pond to establishing a rose garden area; 2) approving the plans and contract specifications for the South Natomas Community Rose Garden, CIP LW39, and awarding the contract to Ad Land for an amount not to exceed \$195,101.76; and, 3) authorizing the City Manager to execute the construction contract with Ad Land for South Natomas Community Rose Garden, CIP LW39, for an amount not to exceed \$195,101.76.

Contact: J.P. Tindell, Interim Planning & Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Planning & Development

Organization No: 4727

Description/Analysis

Issue: The South Natomas Community Park is a 17-acre community park located at Truxel Road and Bannon Creek Drive in South Natomas. Initially, the scope of the project, CIP LW39, included constructing a duck pond at the community park. Due to the amount of funding available (primarily from Community Reinvestment Capital Improvement Program (CRCIP) funds) and based on discussions with the Council office and the community, it was concluded that at this time the construction of a rose garden was more economically feasible and a higher priority for the community than creating a duck pond. Both projects are in the park's master plan; should additional funding be secured, the duck pond could still be constructed.

The citizen-formed Community Rose Garden Natomas Committee (Community Committee) provided the design and construction documents to the City. The rose garden will include decorative paving, rose beds, trees, and shrubs. Seat walls and trellises may be added with additional fundraising by the Community Committee. The City will be managing the project development and the Community Committee will supply, plant, and maintain the roses.

To proceed with the construction of the rose garden, staff is also seeking approval to award a construction contract. The formal bid process for the South Natomas Community Rose Garden, CIP LW39, has been completed and a construction bidder has been selected based on the qualifications set forth by the City.

A summary of the project history is included as Attachment 1 (page 5), an area map is included as Attachment 2 (page 6), and the master plan for the rose garden is included as Attachment 3 (page 7).

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

The City Council approved the CRCIP funding for the duck pond on April 18, 2006. The CRCIP fund designations were the result of prior City Council budget actions. CRCIP funding is to provide for development and improvement of community facilities.

Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Committee/Commission Action: The Citizen's Advisory Committee for Parks and Recreation approved the master plan for South Natomas Community Park on June 1, 2002.

Environmental Considerations: On June 6, 2000, City Council ratified the Negative Declaration and adopted the Mitigation Reporting Plan.

Rationale for Recommendation: It has been determined that construction of a duck pond is not economically feasible based on the current available funding and staff determination of the cost of construction. Changing the scope of the project from a duck pond to a rose garden is within the general scope of the CRCIP as the funding will still be used to provide improvements to the South Natomas Community Park.

The formal bidding process for the South Natomas Community Rose Garden project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on December 6, 2006. Staff received seven bids and the results are listed below.

<u>CONTRACTOR</u>	<u>Base Bid</u>	<u>Additive Alternate #1</u>	<u>Total Bid</u>	<u>ESBE %</u>
AD LAND VENTURE	\$168,248.66	\$26,853.10	\$195,101.76	81.6
HEMINGTON LANDSCAPE SERVICES	\$181,916.00	\$16,830.00	\$198,746.00	73.2
GOLD VALLEY CONSTRUCTION	\$196,160.00	\$5,000.00	\$201,160.00	52.0
OLYMPIC LAND CONSTRUCTION	\$199,052.10	\$90,300.00	\$289,352.10	58.9
PARKER LANDSCAPE DEVELOPMENT	\$227,763.76	\$71,402.39	\$299,166.15	45.0
C&C CONSTRUCTION	\$252,920.00	\$30,660.00	\$283,580.00	47.4
INTERSTATE CONSTRUCTION	\$277,247.00	\$16,695.00	\$293,942.00	60.6

Pursuant to City Code Section 3.60.020, it was determined that Ad Land had the lowest, responsible base bid at \$168,248.66. The project award will be for the base bid and additive alternate #1 (new topsoil in the planting areas) in the amount of \$195,101.76. The project will consist of decorative paving, irrigation, rose beds, trees, and shrubs.

Financial Considerations: There are sufficient funds in CIP LW39 to award the construction contract. The Community Committee will maintain the rose garden; they have already raised \$38,000 in funds through Gifts to Share, a portion of which is going towards construction.

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 81.6%, Ad Land, and their subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:


CASSANDRA H. B. JENNINGS
Assistant City Manager

Recommendation Approved:

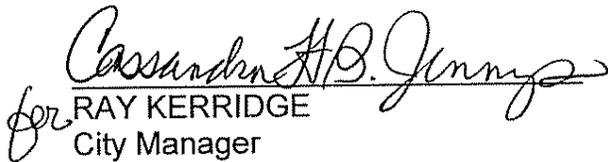

RAY KERRIDGE
City Manager

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Attachment 1

Background Information

Adjacent to the South Natomas Community Center and Library, which opened in October 2001, the South Natomas Community Park is a 17-acre community park located at Truxel Road and Bannon Creek Drive in South Natomas. On June 1, 2002, the Citizen's Advisory Committee for Parks and Recreation approved the master plan for the South Natomas Community Park. Phase I of the South Natomas Community Park was completed September 2006. CIP LW39 is a subproject of the South Natomas Community Park.

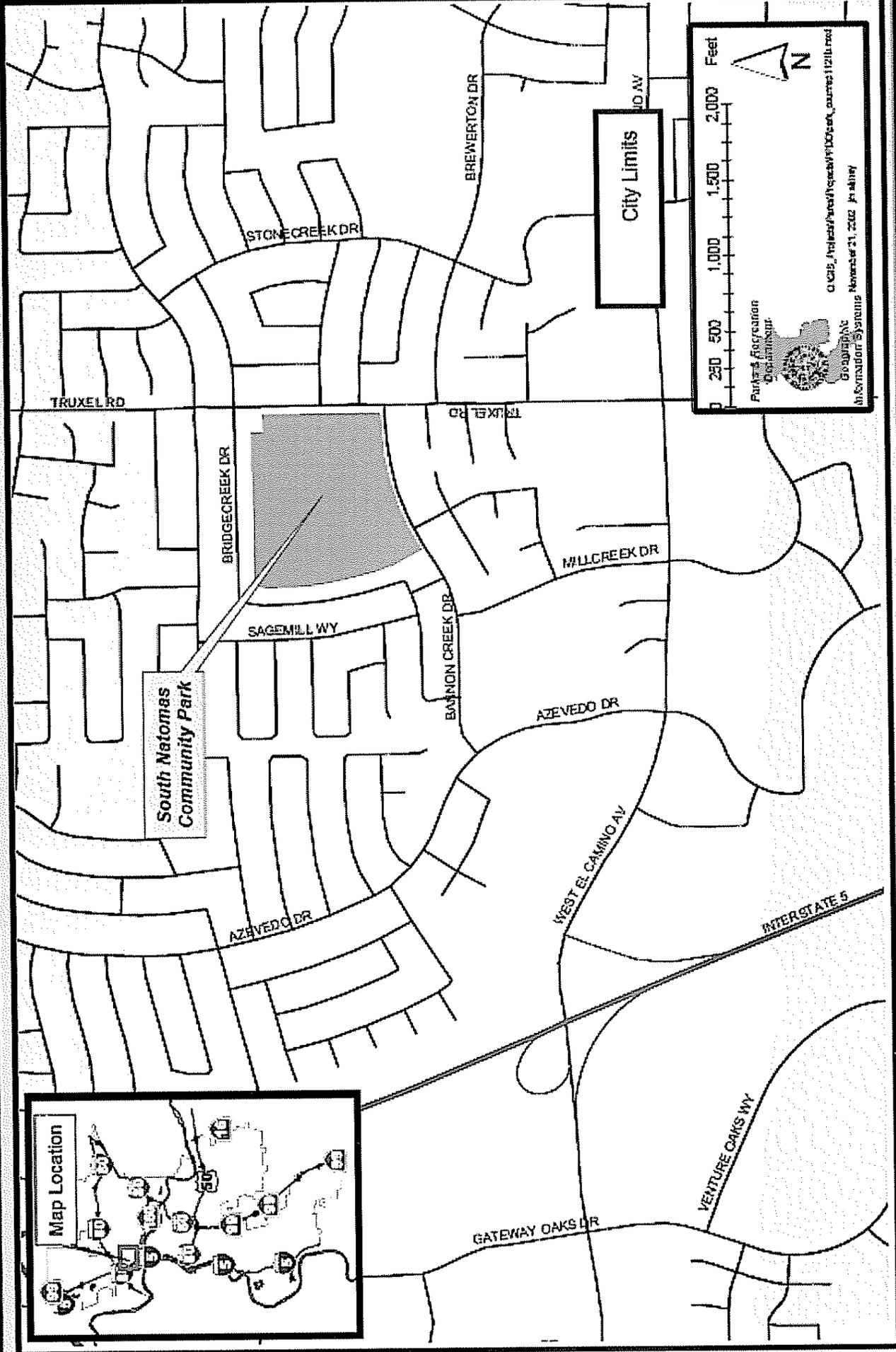
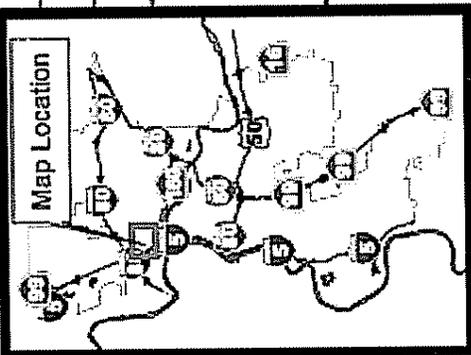
Part of the master plan for the community park includes a duck pond and a rose garden. The Community Improvement Program project, CIP LW39, was established with funding to provide a cost estimate for the South Natomas Community Park duck pond; initial estimates were above \$500,000. The City Council approved the Community Reinvestment Capital Improvement Program (CRCIP) funding (\$200,000) for the duck pond on April 18, 2006. The CRCIP fund designations were the result of prior City Council budget actions. CRCIP funding is to provide for development and improvement of community facilities.

Bids for the South Natomas Rose Garden were received on December 6, 2006.

City of Sacramento Department of Parks and Recreation South Natomas Community Park



DEPARTMENT OF
PARKS AND
RECREATION



Scale: 0 250 500 1,000 1,500 2,000 Feet

North Arrow

City Limits

Information Systems November 21, 2002 J. A. Kelly

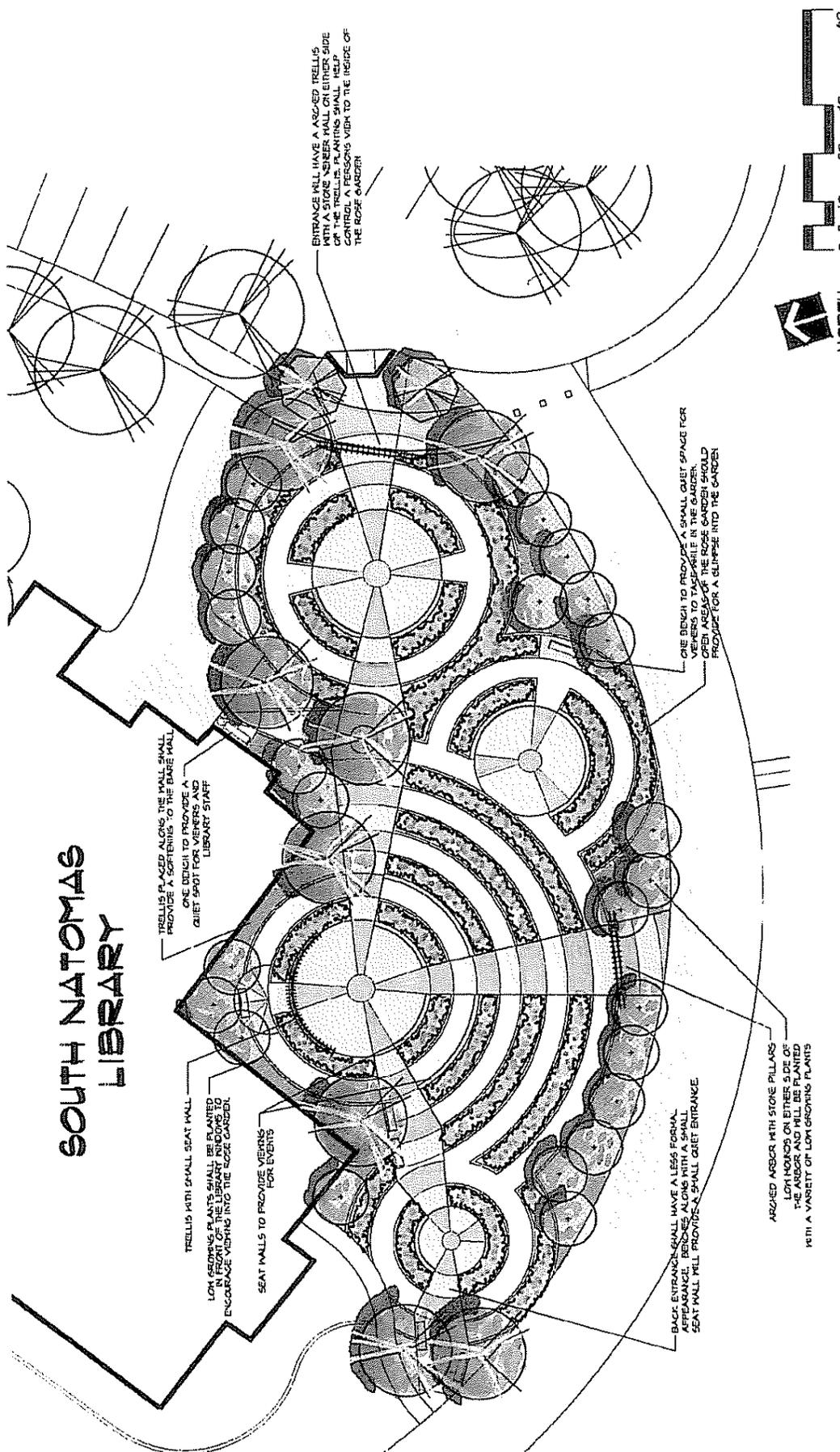
Graphic: G:\GIS_Archive\Map\Graphic\DOCS\course112101.mxd

COMMUNITY ROSE GARDEN

SOUTH NATOMAS

MASTER PLAN

SOUTH NATOMAS LIBRARY



TRELLIS PLACED ALONG THE MALL SHALL PROVIDE A SOFTENING TO THE BRICK MALL. ONE BENCH TO PROVIDE A QUIET SPOT FOR VISITORS AND LIBRARY STAFF

TRELLIS WITH SMALL SEAT MALL. LOW GROWING PLANTS SHALL BE PLANTED IN FRONT OF THE LIBRARY WINDOWS TO ENCOURAGE VISITORS INTO THE ROSE GARDEN.

SEAT WALLS TO PROVIDE VISORS FOR EVENTS

ENTRANCE WALL HAVE A ARCHED TRELLIS WITH A STONE ARCHER MALL ON EITHER SIDE OF THE TRELLIS. PLANTING SHALL HELP CONTROL A PERSONS VIEW TO THE INSIDE OF THE ROSE GARDEN

ONE BENCH TO PROVIDE A SMALL QUIET SPACE FOR VISITORS TO TAKE A BREAK IN THE GARDEN. ONE BENCH TO PROVIDE A SMALL QUIET SPACE FOR VISITORS TO TAKE A BREAK IN THE GARDEN.

BACK ENTRANCE SHALL HAVE A LESS FORMAL APPEARANCE. BENCHES ALONG WITH A SMALL SEAT WALL WILL PROVIDE A SMALL QUIET ENTRANCE

ARCHED ARCHER WITH STONE PILLARS. LOW GROWING PLANTS SHALL BE PLANTED WITH A VARIETY OF LOW GROWING PLANTS



PROJECT MANAGER: DENNIS DAY
DRAWN BY: MICHAEL ROSALES

CITY OF SACRAMENTO
DEPARTMENT OF PARKS AND RECREATION
APRIL 2004

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

January 30, 2007

**APPROVING A CONSTRUCTION CONTRACT:
SOUTH NATOMAS COMMUNITY ROSE GARDEN, CIP LW39**

BACKGROUND

- A. The South Natomas Community Park master plan was initially part of the South Natomas Community Center, Library and Park Project, CIP LB06; Resolution 2002-847 established a Capital Improvement Program project and funding for the South Natomas Community Park on December 17, 2002. CIP LW39 is a subproject of the South Natomas Community Park.
- B. The City Council approved the Community Reinvestment Capital Improvement Program (CRCIP) funding for the duck pond, CIP LW39, on April 18, 2006. The CRCIP fund designations were the result of prior City Council budget actions. CRCIP funding is to provide for development and improvement of community facilities.
- C. It has been determined that construction of a duck pond is not economically feasible based on the current available funding and staff determination of the cost. Changing the scope of the project from a duck pond to a rose garden is within the general scope of the CRCIP as the funding will still be used to provide improvements to the South Natomas Community Park.
- D. The formal bid process for the South Natomas Community Rose Garden project has been completed based on the qualifications set forth by the City.
- E. Pursuant to City Code Section 3.60.020, it was determined that Ad Land, was the responsible, low bidder for the establishment of a rose garden with the base bid of \$168,248.66 and a bid of \$26,853.10 for alternative additive #1 for a total bid of \$195,101.76.
- F. There are sufficient funds in South Natomas Community Rose Garden, CIP LW39, to award the construction contract.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

Section 1. The scope of CIP LW39 will be changed from constructing a duck pond to

establishing a rose garden area.

Section 2. The contract specifications for plans and contract specifications for South Natomas Community Rose Garden, CIP LW39, are approved.

Section 3. The construction contract for South Natomas Community Rose Garden, CIP LW39, is awarded to Ad Land for an amount not to exceed \$195,101.76.

Section 4. The City Manager is authorized to execute the construction contract with Ad Land for South Natomas Community Rose Garden, CIP LW39, for an amount not to exceed \$195,101.76.