



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
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CONSENT
 February 6, 2007

Honorable Mayor and
 Members of the City Council

Title: Change Order # 4: Hummingbird Park, CIP LW56

Location/Council District: 3601 Duckhorn Drive / Council District 1

Recommendation: Adopt a **Resolution:** 1) approving Change Order #4 for Hummingbird Park, CIP LW56, in the amount of \$13,697; and 2) authorizing the City Manager to execute Change Order #4 with Hemington Landscape Inc., for Hummingbird Park in the amount of \$13,697.

Contact: J.P. Tindell, Interim Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Description/Analysis

Issue: To complete construction of Hummingbird Park, a final change order (Change Order #4) is required. Change Order #4 is for bark mulch and a chain link fence; the mulch was requested by the community and park maintenance instead of the initially planned native plantings. A different set of materials were needed to create a fence surrounding the horseshoe court.

Change Order #4 (\$13,696.10) when combined with Change Orders #1-3 (\$42,651.68) exceed 10% of the original contract price of \$537,117.50 (CO2005-132) and lie outside the City Manager's approval authority set forth in Sacramento City Code Section 3.60.210 (B).

A summary of the project history is included as Attachment 1 (page 5), the location map as Attachment 2 (page 6), the park master plan as Attachment 3 (page 7), and Change Order #4 as Attachment 4 (page 8).

Policy Considerations: A change order must be approved as a result of an increase in contract price. However, the change orders are in excess of the parameters set forth in Sacramento City Code Section 3.60.210 (B) and lie outside the City Manager's approval authority.

Providing parks and recreation facilities is also consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

Committee/Commission Action: The Hummingbird Park name and master plan was reviewed and approved by the Parks and Recreation Commission (PRC) on November 4, 2004.

Environmental Considerations: The Development Services Department, Environmental Planning Services has determined that this project falls within the scope of analysis of the adopted Gateway West Planned Unit Development (PUD) (P96-106) Mitigated Negative Declaration. According to California Environmental Quality Act Guidelines Section 15162, no substantial changes to the adopted Gateway West PUD Mitigated Negative Declaration was required nor was new information of substantial importance found to have occurred due to the proposed project; therefore, an Addendum to the Gateway West PUD Mitigated Negative Declaration was prepared for this project. The adopted Mitigated Negative Declaration adequately described the effects of the proposed project. The analyses in the Gateway West PUD Mitigated Negative Declaration are reaffirmed.

In February 2005, City Council adopted the findings that considered the Addendum to the adopted Gateway West PUD (P96-106) Mitigated Negative Declaration, which found that the document adequately addressed the impacts of the project, and found that no subsequent environmental document was required.

Rationale for Recommendation: Change Order #4 for Hummingbird Park (Attachment 4, page 7) is necessary to address: 1) safety requests from residents and Park Maintenance and 2) a need for different materials per the requests from residents. Change Order #1 was required per City specifications, #2 was required primarily for safety and per the construction inspector, and #3 was required by the new park maintenance standards, by SMUD requirements, and for safety requests from residents. Staff recommends authorizing the City

Manager to execute Change Order #4 to aid in the completion of the park.

Financial Considerations: No new funds are requested for this report. There are adequate funds in CIP LW56 to award Change Order #4. Funding for this park was generated from Park Impact Fees collected in the neighborhood surrounding the park (Planning Area 10) and Quimby In-Lieu Fees.

The Neighborhood Park Maintenance Community Facilities District (CFD) was established to reduce reliance on the general fund for neighborhood park maintenance and to preserve the level of maintenance in the parks system. The CFD pays for a portion of the maintenance costs for neighborhood parks. The amount of funding in the CFD depends upon the year the homes in that neighborhood were built and annexed to the CFD; maintenance of parks built before 2002 and all community parks, regional parks, open space, trails and buffer areas are not covered by the CFD.

Development of parks creates an ongoing cost for park maintenance and utilities based on the size of the park. The annual maintenance cost for this 4.4-acre park is approximately \$8,200 per acre or \$36,080. There has been no augmentation to the Department of Parks and Recreation's operating budget for maintenance or water and utility costs.

Emerging Small Business Development (ESBD): The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by:


for CASSANDRA H. B. JENNINGS
Assistant City Manager

Recommendation Approved:


RAY KERRIDGE
City Manager

Table of Contents:

	Report	pg. 1
Attachments		
1	Background Information	pg. 5
2	Hummingbird Park Location Map	pg. 6
3	Hummingbird Park Master Plan	pg. 7
4	Change Order #4	pg. 8
5	Resolution	pg. 9

Attachment 1

Background Information

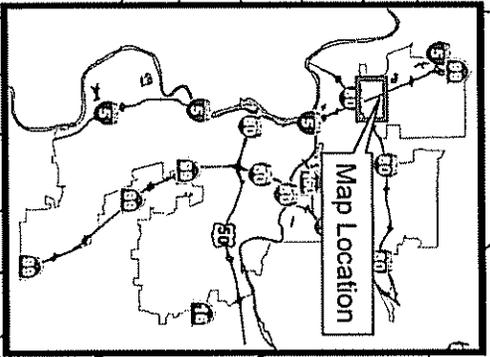
Hummingbird Park is a 4.4-acre park located at 3601 Duckhorn Drive in North Natomas. On February 22, 2005, the City Council approved the park name, master plan, and reaffirmed the addendum to the mitigated negative declaration. The contract was awarded on October 25, 2005 to Hemington Landscape Services, Inc., for the base bid and additive alternates in the amount of \$537,117.50.

Hummingbirds are the park's theme. The Hummingbird Park Master Plan includes two horseshoe courts, a grass volleyball court, a shade structure with picnic tables and barbeque grills, a tot lot play area with a flower themed play structure, individual picnic areas and seating areas throughout the park, meandering pedestrian pathways, a dry stream river bed, a hummingbird and butterfly garden with bird houses, natural areas with tree groves and native plantings, a dry stream river bed, landscaped earth mounds with informal seating, and a multi-purpose turf field. Phase I base bid and additive alternates includes the aforementioned items. Phase II features may be added as future funding is identified.

Change Order #1 was required per City specifications (the original concrete subcontractor did not meet the City's SBE certification requirements); Change Order #2 was required primarily for safety and per the construction inspector (removal of debris, installation of a handicap ramp, etc.); and Change Order #3 was required by the new park maintenance standards, by SMUD requirements, and for safety (a park sign was also reinstalled closer to the entrance of the park). Change Order #4 is for bark mulch and a chain link fence; the mulch was requested by the community and park maintenance instead of the initially planned native plantings. A different set of materials was needed to create a fence surrounding the horseshoe court.

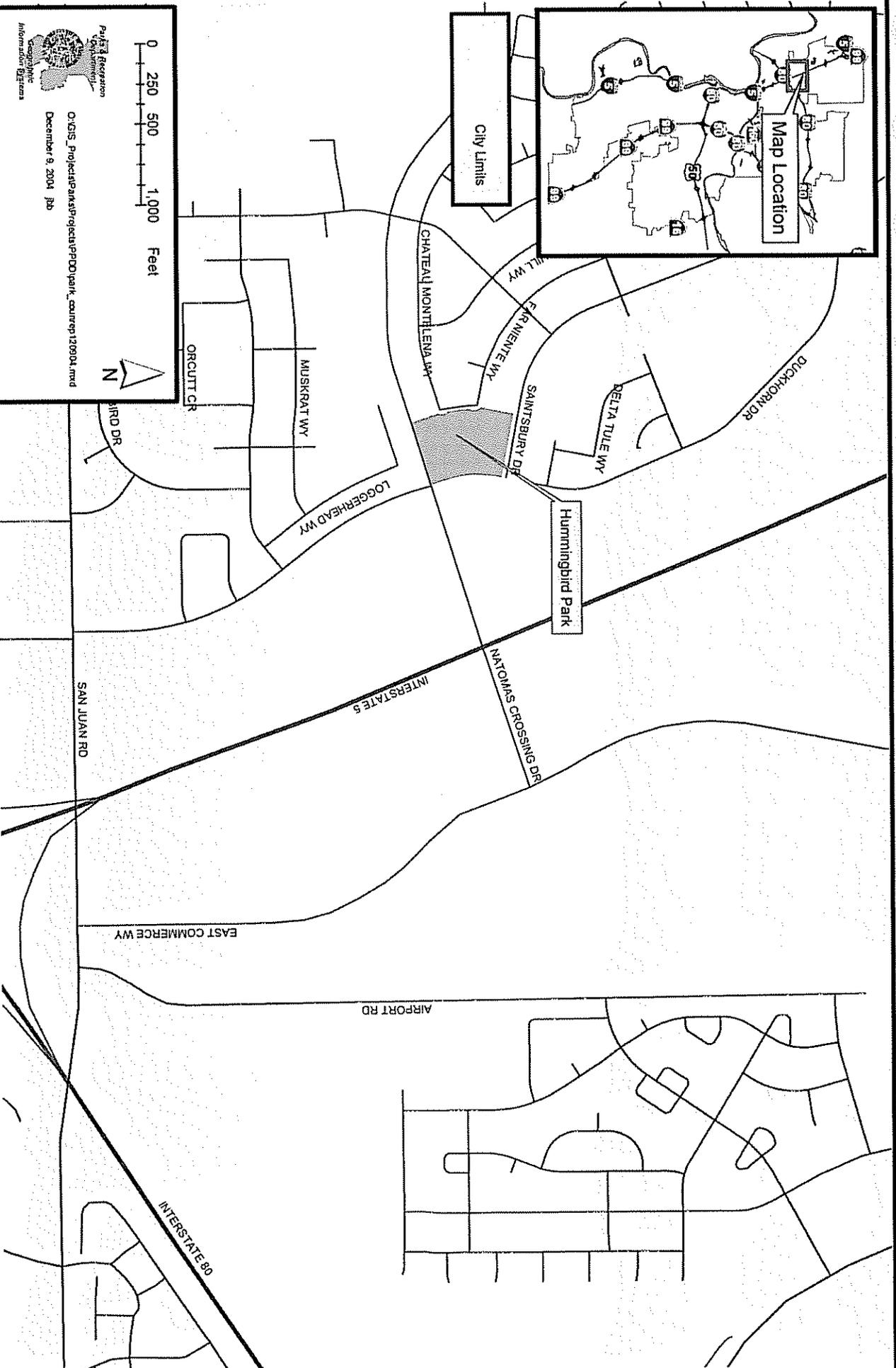


City of Sacramento Department of Parks and Recreation Hummingbird Park

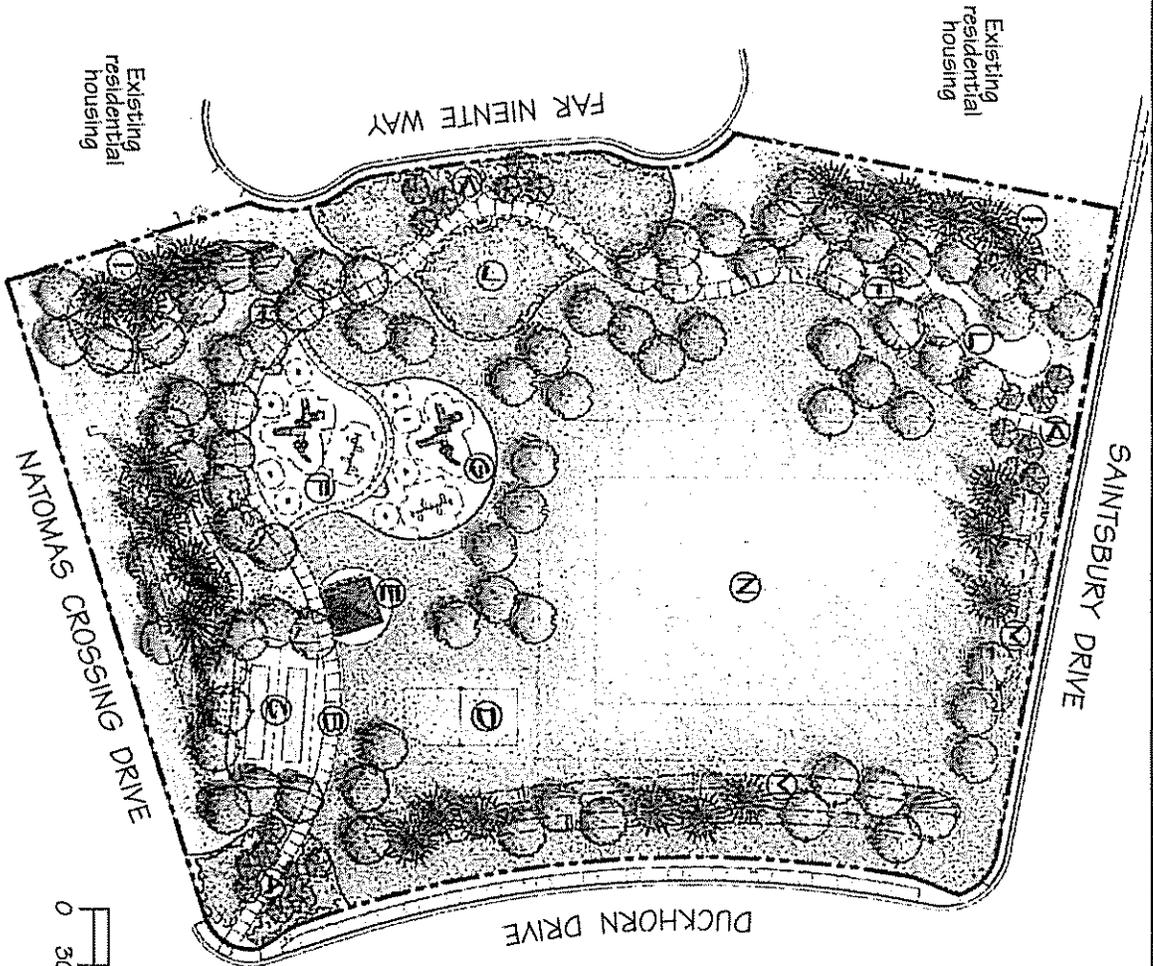


City Limits

Hummingbird Park



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December 9, 2004 jbb



PARK ELEMENTS

- A. MAIN PARK ENTRY
- B. MEANDERING PEDESTRIAN PATHWAY
- C. HORSESHOE COURT
- D. GRASS VOLLEYBALL COURT
- E. SHADE STRUCTURE
- F. TOT LOT PLAY AREA
- G. ADVENTURE PLAY AREA - FUTURE PHASE
- H. INFORMAL PICNIC and SEATING AREAS
- I. NATURAL AREAS
- J. HUMMINGBIRD / BUTTERFLY GARDEN
- K. SECONDARY PARK ENTRANCE
- L. DRY STREAM / RIVER BED
- M. BERMING
- N. MULTI-PURPOSE TURF FIELD

H U M M I N G B I R D P A R K
FINAL PARK MASTER PLAN

CITY OF SACRAMENTO
 DEPARTMENT OF PARKS AND RECREATION
 LANDSCAPE ARCHITECTURE SECTION

Attachment 4

**EXHIBIT A
HUMMINGBIRD PARK
LW56**

1/2/07

<u>Description</u>	<u>Amount</u>
Change Order #4	
PCO# 11.0 <u>Deletion of Line Items on Base Bid as:</u>	
1. #40 -- Forty Eight Thousand Seven Hundred and Forty (48,740) SF of Non-Irrigated Native Grass/Wildflower Hydroseeding	(-4,874.00)
2. Replacement of the Non-Irrigated Native Grass/Wildflower Hydroseeding with Four Hundred and Fifty (450) YD of Walk On Red Fur Bark at Three (3) IN Depth	18,000.00
PCO#12.0 <u>Installation of Chain Link Fence Hardware for the Horseshoe Pit Fence as:</u>	
1. Twenty-Five (25) Six (6) FT One and Seven Eighth (1-7/8) Diameter IN Fence Posts	191.62
2. Ten (10) End Bands	6.78
3. Twenty-Five (25) Ten (10) FT Long Top Rails	248.69
4. Ten (10) Top Rail Tops	13.36
5. Six (6) Terminal Caps	4.84
6. Twenty (20) Carriage Bolts	9.90
7. Twenty (20) Top Rail Sleeves	25.00
8. Forty (40) Tension Bands	32.32
9. Twelve (12) Rail Ends	14.75
10. Two (2) Rolls of Tension Wire	22.84
Total Change Order #4	\$13,696.10

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

February 6, 2007

APPROVING CHANGE ORDER # 4: HUMMINGBIRD PARK, CIP LW56

BACKGROUND

- A. "Hummingbird Park" is a 4.4-acre neighborhood park located at 3601 Duckhorn Drive.
- B. On February 22, 2005, the City Council approved the park name, master plan, and the consideration of the Gateway West Planned Unit Development Mitigated Negative Declaration as amended by the Addendum.
- C. On October 25, 2005, the Hummingbird Park project's construction contract (CO2005-132) was awarded to Hemington Landscape Services, Inc., in the amount of \$537,117.50.
- D. There are sufficient funds in Hummingbird Park, CIP LW56, to approve Change Order #4.
- E. To complete construction, a final change order (Change Order #4) is required. Change Orders #1-3 total \$42,651.68; with Change Order #4 (\$13,696.10), the total change orders exceed 10% of the original contract price and lie outside the City Manager's approval authority set forth in Sacramento City Code Section 3.60.210 (B).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Change Order #4 for Hummingbird Park, CIP LW56, is approved in the amount of \$13,697.
- Section 2. The City Manager is authorized to execute Change Order #4 with Hemington Landscape Inc., for Hummingbird Park in the amount of \$13,697.