



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
February 6, 2007

Honorable Mayor and
Members of the City Council

Title: Execution of the Transportation Development Act Claim Packet for Fiscal Year 2006-2007

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) approving a Transportation Development Act claim for reimbursement in the amount of \$404,594 for various bicycle and pedestrian facilities in Fiscal Year 2006-2007; and 2) authorizing the City Manager to execute and submit the Transportation Development Act claim in the amount of \$404,594 for Fiscal Year 2006-2007 to the Sacramento Area Council of Governments for approval and reimbursement to TDA Funds, Fund 235.

Contact: J.P. Tindell, Interim Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Description/Analysis

Issue: This is an annual process to “claim” Transportation Development Act (TDA) funds and was approved as part of the City’s Capital Improvement Program (CIP) annual budget. Applications are completed and need to be submitted to the Sacramento Area Council of Governments (SACOG) for reimbursement. For the current fiscal year, \$404,594 may be claimed for reimbursement. Staff recommends authorizing the City Manager to execute and submit the claim for the aforementioned dollar amount.

Policy Considerations: Providing Parks and Recreation facilities is consistent with the City’s strategic plan to achieve sustainability and liveability and to expand economic development throughout the City. This action is in compliance

with the 2010 Sacramento City / County Bikeway Master Plan and the Transportation Master Plan.

Committee/Commission Action:

None.

Environmental Considerations:

The Planning and Building Department, Environmental Planning Services has determined that the action of executing the TDA claim for Fiscal Year 2006-2007 and applying to SACOG for TDA funds for various bicycle and pedestrian facilities for Fiscal Year 2006-2007 does not have the potential for causing a significant effect on the environment and is therefore exempt under California Environmental Quality Act (CEQA) Guidelines, Categorical Exemption Section 15061 (b)(3), of CEQA. However, any subsequent actions for implementation of the TDA will be required to undergo CEQA review.

Financial Considerations:

City staff is ready to process the 2006 - 2007 TDA claim for \$404,594 (Fund 235) relating to the costs of the improvements listed below. In order to receive our allocation, SACOG requires a claim package (Exhibit A, page 7) to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes. The breakdown is as follows:

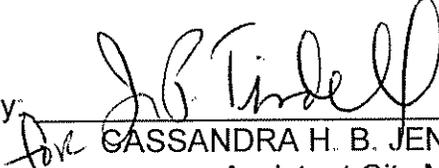
<u>PROJECT</u>	<u>FUND</u>	<u>CIP/ORG</u>	<u>AMOUNT</u>
Bike Trail Maintenance	235	HB31	\$ 25,000
Bike Trail Repair	235	HB32	\$103,000
Bike Trail Planning	235	HB41	\$ 2,000
TDA Match	235	HC26	\$274,594
TOTAL:			\$404,594

This report completes the process and allows staff to submit the necessary paperwork to SACOG.

Emerging Small Business Development (ESBD):

No goods or services are being purchased.

Respectfully Submitted by:


for CASSANDRA H. B. JENNINGS
Assistant City Manager

Recommendation Approved:

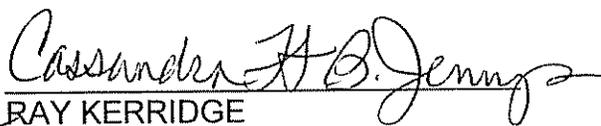

for RAY KERRIDGE
City Manager

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Attachment 1

Background Information

The Transportation Development Act (TDA) of 1974 allows two percent of the Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities. The Sacramento Area Council of Governments (SACOG) is the transportation/planning agency for this area and, as such, is responsible for the allocation of Local Transportation Funds to jurisdictions in Sacramento County.

In the *Fiscal Year 2006-2011 Capital Improvement Project Budget Resolution*, City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento. In order to receive our allocation, SACOG requires a claim package to be submitted. The claim package details new projects, provides the status of existing TDA projects, and highlights program changes.

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council
February 6, 2007

**APPROVING EXECUTION OF THE TRANSPORTATION DEVELOPMENT ACT
CLAIM PACKET FOR THE FISCAL YEAR 2006-2007**

BACKGROUND:

- A. The Transportation Development Act of 1974 allows two percent of Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities.
- B. In the *Fiscal Year 2006-2011 Capital Improvement Project Budget Resolution*, City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.
- C. Sacramento Area Council of Governments requires a claim package be submitted in order to receive any allocation.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The Transportation Development Act claim for reimbursement in the amount of \$404,594 for various bicycle and pedestrian facilities in Fiscal Year 2006/2007 is approved.
- Section 2. Authorizes the City Manager to execute and submit the Transportation Development Act claim in the amount of \$404,594 for Fiscal Year 2006/2007 to the Sacramento Area Council of Governments for approval and reimbursement to TDA Funds, Fund 235.

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Exhibit A: Transportation Development Act Claim Packet

Exhibit A – Transportation Development Act Claim Packet

**TRANSPORTATION
DEVELOPMENT ACT
CLAIM PACKET**

Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

TRANSPORTATION DEVELOPMENT ACT
CLAIM CHECKLIST

Please check the following items as being either included with the attached TDA claim package or are on files at SACOG.

<u>Item</u>	<u>Claimant</u>	<u>Attached</u>	<u>On File</u>
• TDA -1 Annual Transportation Development Claim	All claimants	__X__	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of this claim)	All claimants	__X__	N/A
• TDA-3 Status of Previously Approved Projects (operating and capital)	All claimants	__X__	N/A
• TDA-4 Statement of Conformance	All claimants	__X__	N/A
• Resolution by governing body that authorized the claim	All claimants	__X__	N/A
• CHP Safety Compliance Report (completed with the past 13 months)	Claimants for transit service	_____	_____
• Statement of projected or estimated revenues and expenditures for the prior fiscal year.	Claimants for transit service	_____	_____
• Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	_____	_____
• Signed copy of transit service contract	Claimants for transit service	_____	_____
• Areawide transfer agreement, resolution	Claimants that Allow inter-sys transfers	_____	_____
• Information establishing eligibility under efficiency criteria	Claimants for Revenue-based STA funds	_____	_____
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/pedestrian facilities	_____	_____
• Compliance with PUC Sections 99155 and 99155.5	Claimants for Transit service	_____	_____

TDA-3

STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project Status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved	Amount Approved	Expenditures as of 10/31/06	Expenditures	Project Status
		LTF	STA	LTF	STA	
	HA77 Sac River PH1	26,900		26,900		Active
	HA78 Sac River PHII	131,590		108,036		Active
	HB16 Ueda Parkway	448,525		447,274		Active
	HB31 Bike Trail Maintenance	790,700		691,299		Active
	HB32 Bike Trail Repair	566,225		264,789		Active
	HB41 Bike Trail Planning	68,962		65,044		Active
	HB61 Sac State Bikeway	44,000		44,000		Active
	HB66 Two Rivers Bike Trail	35,000		34,993		Active
	HC11 Freeport Shores Bike/Ped. Bridge	115,000		43,888		Active
	HC21 I-80 & W.Canal	131,238		117,768		Active
	HC26 Fed & State Grant	832,938		202		Active
	LR51 Garden Hwy Rvr Obser	14,084		1,089		Active
	RM64 FY05/06 Seal Coat	35,775		-		Active
Total		\$3,240,937	\$	\$1,845,282	\$	

TDA-4
STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claim.

The **City of Sacramento** hereby certifies that the Transportation Development Act claim for fiscal year(s) **2006 – 2007** in the amount of **\$404,594** (LTF) and **\$ -0-** (STA) for a total of **\$404,594** conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified By: Ray Kerridge
Title: City Manager
Date: