

RESOLUTION NO. 2007-072

Adopted by the Sacramento City Council

February 6, 2007

APPROVING EXECUTION OF THE TRANSPORTATION DEVELOPMENT ACT CLAIM PACKET FOR THE FISCAL YEAR 2006-2007

BACKGROUND:

- A. The Transportation Development Act of 1974 allows two percent of Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities.
- B. In the *Fiscal Year 2006-2011 Capital Improvement Project Budget Resolution*, City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.
- C. Sacramento Area Council of Governments requires a claim package be submitted in order to receive any allocation.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Transportation Development Act claim for reimbursement in the amount of \$404,594 for various bicycle and pedestrian facilities in Fiscal Year 2006/2007 is approved.
- Section 2. Authorizes the City Manager to execute and submit the Transportation Development Act claim in the amount of \$404,594 for Fiscal Year 2006/2007 to the Sacramento Area Council of Governments for approval and reimbursement to TDA Funds, Fund 235.

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Exhibit A: Transportation Development Act Claim Packet

Adopted by the City of Sacramento City Council on February 6, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

Attest:



Shirley Concolino, City Clerk



Mayor, Heather Fargo

Exhibit A – Transportation Development Act Claim Packet

**TRANSPORTATION
DEVELOPMENT ACT
CLAIM PACKET**

Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

TRANSPORTATION DEVELOPMENT ACT
CLAIM CHECKLIST

Please check the following items as being either included with the attached TDA claim package or are on files at SACOG.

<u>Item</u>	<u>Claimant</u>	<u>Attached</u>	<u>On File</u>
• TDA –1 Annual Transportation Development Claim	All claimants	__X__	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of this claim)	All claimants	__X__	N/A
• TDA-3 Status of Previously Approved Projects (operating and capital)	All claimants	__X__	N/A
• TDA-4 Statement of Conformance	All claimants	__X__	N/A
• Resolution by governing body that authorized the claim	All claimants	__X__	N/A
• CHP Safety Compliance Report (completed with the past 13 months)	Claimants for transit service	_____	_____
• Statement of projected or estimated revenues and expenditures for the prior fiscal year.	Claimants for transit service	_____	_____
• Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	_____	_____
• Signed copy of transit service contract	Claimants for transit service	_____	_____
• Areawide transfer agreement, resolution	Claimants that Allow inter-sys transfers	_____	_____
• Information establishing eligibility under efficiency criteria	Claimants for Revenue-based STA funds	_____	_____
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/pedestrian facilities	_____	_____
• Compliance with PUC Sections 99155 and 99155.5	Claimants for Transit service	_____	_____

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

FROM: **Claimant:** City of Sacramento
 Address: 915 I Street, 5th Floor
 City: Sacramento **Zip Code:** 95814
 Contact Person: Jay Proffitt **Phone:** 808-8825

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF \$404,594.00 (FY2006-2007)

STA None

Submitted by: Ray Kerridge
Title: City Manager
Date:

TDA-3

STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project Status should be either “Complete” or “Active”

Fiscal Year	Project Title	Amount Approved	Amount Approved	Expenditures as of 10/31/06	Expenditures	Project Status
		LTF	STA	LTF	STA	
	HA77 Sac River PH1	26,900		26,900		Active
	HA78 Sac River PHII	131,590		108,036		Active
	HB16 Ueda Parkway	448,525		447,274		Active
	HB31 Bike Trail Maintenance	790,700		691,299		Active
	HB32 Bike Trail Repair	566,225		264,789		Active
	HB41 Bike Trail Planning	68,962		65,044		Active
	HB61 Sac State Bikeway	44,000		44,000		Active
	HB66 Two Rivers Bike Trail	35,000		34,993		Active
	HC11 Freeport Shores Bike/Ped. Bridge	115,000		43,888		Active
	HC21 I-80 & W.Canal	131,238		117,768		Active
	HC26 Fed & State Grant	832,938		202		Active
	LR51 Garden Hwy Rvr Obser	14,084		1,089		Active
	RM64 FY05/06 Seal Coat	35,775		-		Active
Total		\$3,240,937	\$	\$1,845,282	\$	

TDA-4
STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claim.

The **City of Sacramento** hereby certifies that the Transportation Development Act claim for fiscal year(s) **2006 – 2007** in the amount of **\$404,594** (LTF) and **\$ -0-** (STA) for a total of **\$404,594** conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified By: Ray Kerridge
Title: City Manager
Date: