



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
 February 20, 2006

Honorable Mayor and
 Members of the City Council

Title: Change Order #2: Manuel Silva Park, Phase 2, CIP LX12

Location/Council District: 7511 24th Street /Council District 8

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to execute Change Order #2 to construction contract #C02006-154 between the City of Sacramento and Olympic Land Construction for Manuel Silva Park, Phase 2, CIP LX12, in the amount of \$32,576.

Contact: J.P. Tindell, Interim Planning & Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Description/Analysis

Issue: Change Order #2 must be approved to install sod to complete the renovation of the two softball fields at Manuel Silva Park. Change Order #2 (\$32,576) is in excess of the parameters set forth in City Code 3.60.210 (B) and lies outside the City Manager's approval authority. A summary of the project history is included as Attachment 1 (page 4).

Policy Considerations: As stated in City Code Section 16.64.020, it is "found and determined that the public interest, convenience, health, welfare and safety require that five acres of property for each one thousand (1,000) persons residing within the city be devoted to local recreation and park purposes." The development of Manuel Silva Park Phase 2, CIP LX12, aids the City in reaching the goal of the City code.

Utilizing PIF funds to augment this budget is consistent with City code 16.64.060 as these funds will be used for the "...improvement, and expansion of the public parks, playgrounds and recreational facilities."

Providing parks and recreation facilities is also consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

Environmental Considerations: The Planning and Building Department, Environmental Planning Services, has determined that the project, as proposed, is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15312 of the CEQA Guidelines because the project involves the replacement of an existing facility where the new facility will be located on the same site as the facility being replaced and will have substantially the same purpose as the facility being replaced.

Rationale for Recommendation: The Department of Parks and Recreation determined that the Manuel Silva Park softball fields need new sod to make the fields ready for league play in the spring of 2007. Phase 2, Change Order #2 includes the purchase and installation of the turf sod, final field preparation (raising the sprinkler heads, strip weed and remove weeds from ball fields).

Financial Considerations: The contract amount for Phase 2 awarded in Resolution No. 2006-401, was \$357,056.85. There are sufficient funds in CIP LX12 to cover Change Order #2. Phase 2 Change Order #1 was within the City Manager's approval authority at \$34,869.13. Change Order #2 in the amount of \$32,576 requires Council approval because the total amount of change orders exceeds 10% of total contract.

There will be approximately \$26,240 per year in ongoing operational and maintenance costs, which includes \$19,200 per year in park maintenance, and \$7,040 per year for water and utility costs. There has been no augmentation to the Park Operations Division for the maintenance of this new facility. Staff is working with the District 8 Councilmember and the community to locate youth baseball or softball organizations to utilize the site. In the future, such an organization may contribute to maintaining the site as is done in other City youth sports facilities.

Emerging Small Business Development (ESBD): Not applicable.

Respectfully Submitted by:


CASSANDRA H.B. JENNINGS
Assistant City Manager

Recommendation Approved:

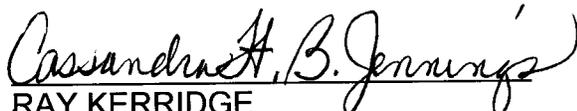

for RAY KERRIDGE
City Manager

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Attachment 1

Background Information:

Manuel Silva Park is an existing 3.2-acre park located at 7511 24th Street. On June 3, 2003, Council approved the donation agreement between the Silva Family and the City for the "Willow Rancho Little League" Site (Attachment 1, page 5), approved the name change of the park to "Manuel Silva Park," and authorized the City Manager and City Attorney to obtain title to the property. The Manuel Silva Park Master Plan (Attachment 2, page 6) was created through the public participation process. The City Council approved the master plan on November 15, 2005.

The Master Plan includes renovation of two 200' softball fields with skinned infields, concrete flatwork, restroom, parking lot, scores tables, and natural area with trees. Phase I includes the installation of water services, fencing, booster pump, central irrigation controller, electrical and an automatic irrigation system. The Downtown Rotary Club and Teichert Construction have cleared and graded the site and are developing the softball fields as a volunteer project.

Change Order #1 in the amount of \$34,896.13 was approved with City Contract #2006-154-1. Change Order #2 in the amount of \$32,576 requires Council approval because the total amount of change orders exceeds 10% of total contract.

There will be approximately \$26,240 per year in ongoing operational and maintenance costs, which includes \$19,200 per year in park maintenance, and \$7,040 per year for water and utility costs.

MANUEL SILVA PARK PHASE 2

PN: LX12

12/21/06

Work	Amount
Change Order #2	
Purchase and installation of 60,000 square feet of sod for two softball out fields at \$.50 per square foot.	\$30,000.00
Raise sprinklers heads in softball out fields, originally installed for hydroseed.	\$1,104.00
Strip and remove weeds in softball out fields to prepare the site for sod.	<u>\$1,472.00</u>
Total for Change Order #2:	\$32,576.00

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

February 20, 2007

CHANGE ORDER: MANUEL SILVA PARK, PHASE 2, CIP LX12

BACKGROUND

- A. On June 3, 2003, Council approved the donation agreement between the Silva Family and the City for the "Willow Rancho Little League" Site, approved the name change of the park to "Manuel Silva Park," and authorized the City Manager and City Attorney to obtain clear title of the property.
- B. The City Council approved the Master Plan on November 15, 2005.
- C. The City Council suspended competitive bidding, accepted Olympic Land Construction as the low, responsible bidder, and awarded a construction contract in the amount of \$115,028.98 to them for development of Phase I.
- D. The City Council suspended competitive bidding, accepted Olympic Land Construction as the low, responsible bidder, and awarded a construction contract in the amount of \$357,056.85 to them for development of Phase 2.
- E. The current budget for Manuel Silva Park, Phase II, within CIP LX12, is \$606,587.00.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Change Order #2 to construction contract #C02006-154 between the City of Sacramento and Olympic Land Construction for Manuel Silva Park, Phase 2, CIP LX12, in the amount of \$32,576.

