

## **RESOLUTION NO. 2007-103**

Adopted by the Sacramento City Council

February 20, 2007

### **AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04, FUND 278, FOR FISCAL YEAR 2006/2007**

#### **BACKGROUND**

- A. On January 5, 1999, the property owners within the boundaries of the Willowcreek Landscaping Maintenance CFD No. 98-04 (CFD 98-04) (Exhibit A) voted to approve the formation of the district;
- B. CFD 98-04 formation was approved by the City Council on December 15, 1998;
- C. Property owners within the boundaries of CFD 98-04 are assessed a fee to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Fees to be collected in Fiscal Year 2006/2007 total \$64,128.
- E. Costs are estimated at \$61,217. The surplus of revenues over costs is to provide adequate funds in the future when much higher maintenance by the City will be required.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 98-04 at \$64,128 and \$61,217 respectively, and as shown on Exhibit B.

#### **Table of Contents:**

Exhibit A: Location Map -1 Page

Exhibit B: FY2006/07 Budget & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on February 20, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters.

Noes: None.

Abstain: None.

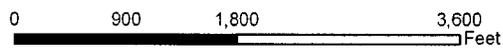
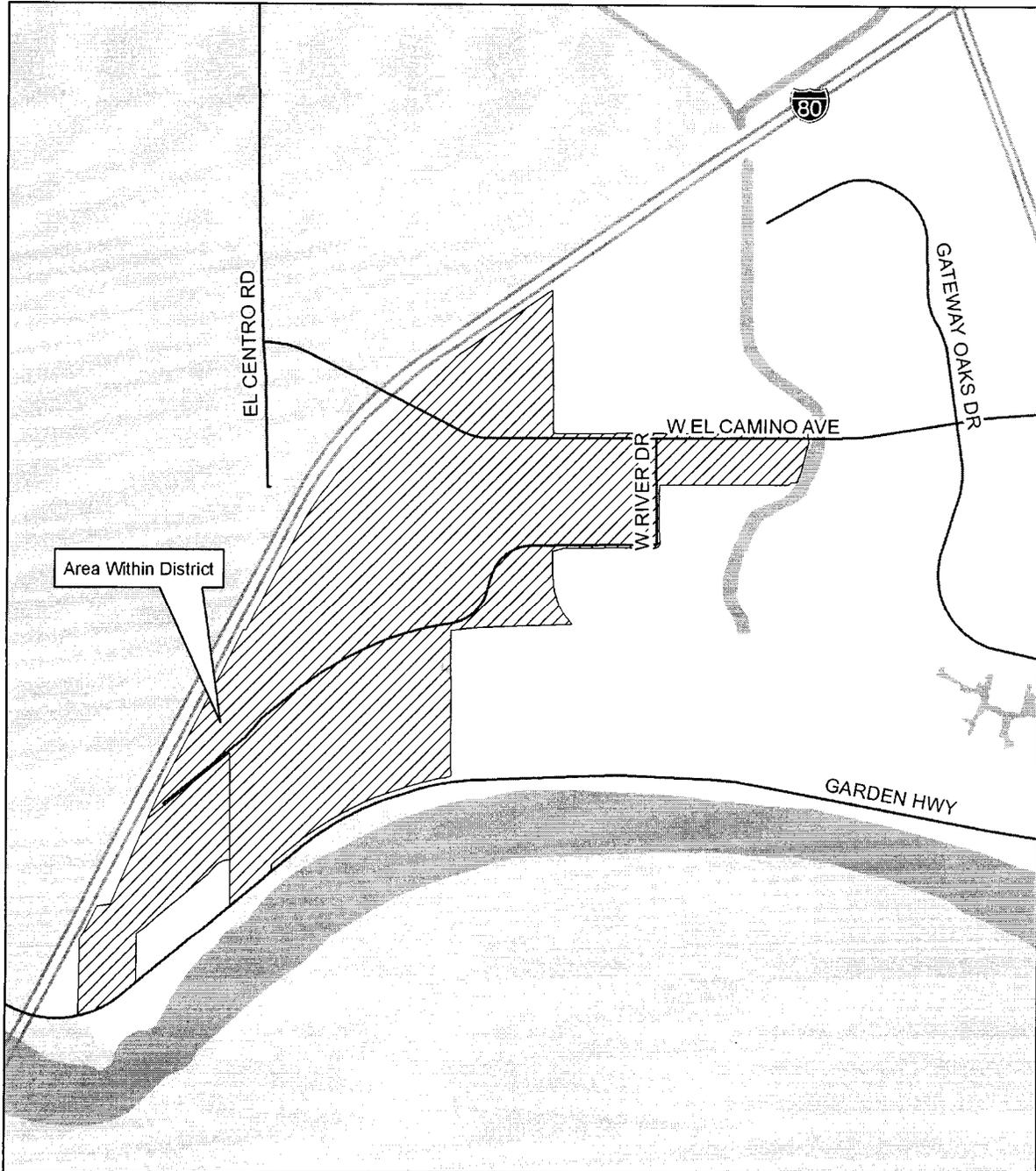
Absent: Mayor Fargo.



Kevin McCarty, Vice Mayor

Attest:   
Shirley Concolino, City Clerk

# Willowcreek Landscaping CFD No. 98-04



**WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04  
FY 2006/07 BUDGET**

<b>Total Assessed to Property Owners</b>	<b>\$64,128</b>
Maintenance Contract	\$51,050
Administration	
Special Districts	4,100
Billing Administration	
Consultant	2,222
Finance	3,460
County	<u>385</u>
<b>Total Expenditures</b>	<b>\$61,217</b>
Ending Fund Balance (Contingency)	<u>\$80,863</u>
<b>Total Expenditures and Contingency</b>	<b>\$142,080</b>