



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
March 13, 2007

Honorable Mayor and
Members of the City Council

Title: Regional Learning Center Agreements Approval

Location/Council District: Multiple locations within and outside the City limits

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager to execute an agreement and any extensions, amendments, or other documents related thereto with the Rio Linda Union School District for the City to provide a Regional Learning Center for the After School Education and Safety program in an amount not to exceed \$35,000 during FY2006-07; 2) authorizing the City Manager to execute an agreement and any extensions, amendments, or other documents related thereto with the Rio Linda Union School District for the City to provide a Regional Learning Center for the 21st Century Community Learning Center program in an amount not to exceed \$15,000 during FY2006-07; and 3) amending the operating budget of the Parks and Recreation Department by \$50,000 to operate both programs.

Contact: David Mitchell, Division Manager, 808-6076

Presenters: N/A

Department: Parks and Recreation

Division: Children and Family Recreation Services

Organization No: 4726

Description/Analysis

Issue: The Rio Linda Union School District has again been awarded grants to operate a Regional Learning program in Sacramento and nine nearby counties. The District again wants to subcontract the work to the Sacramento START program. Authorization is required for the City Manager to sign the agreements and any amendments or extensions with the District, and to amend the budget and appropriate funds.

Policy Considerations: Continued participation in this program is consistent with the City's strategic plan to enhance livability.

Environmental Considerations: None

Commission/Committee Action: None

Rationale for Recommendation: Approval will allow the Sacramento START program to continue providing support and assistance to current and potential after-school program operators in the region, helping them to deliver high quality programs to thousands of children.

Financial Considerations: Although the District desires to subcontract its programmatic requirements to the City, the District would continue to have fiscal responsibility for its grant with the California Department of Education. Sacramento START would spend up to a combined \$50,000 on the two programs, which will be fully reimbursed by the District. Authorization is requested to amend the operating budget of the Parks and Recreation Department in the START Fund by the \$50,000. No General Fund support is necessary for this program.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development program requirements.

Approved by: 
Cassandra H. B. Jennings, Assistant City Manager

Recommendation Approved:


for Ray Kerridge, City Manager

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Attachment 1

Background

Sacramento START (Students Today Achieving Results for Tomorrow) is a public/private collaborative providing after-school literacy and enrichment programs to more than 8,000 enrolled elementary school children in the most disadvantaged areas of the City and County. Part of the mission of START is to build the capacity of elementary school children to succeed academically and socially, while reconnecting families and neighborhoods with their schools.

The Rio Linda Union School District has been awarded a \$35,000 grant by the California Department of Education (CDE) to serve as a lead agency in Region 3 of the state to provide support and assistance for the After School Education and Safety (ASES) program, and a \$15,000 grant by CDE to serve as a lead agency for the 21st Century Community Learning Center (21st Century) program. The District would like to subcontract its programmatic requirements to the City of Sacramento, which through its Sacramento START after-school program operates a number of ASES and 21st Century sites at local elementary schools. The City would perform the work as provided in the agreements and would be reimbursed by the District up to \$50,000.

Serving as a lead agency is known as operating a "Regional Learning Center." The Regional Learning Center provides support and assistance to agencies that operate or are thinking about operating an ASES or 21st Century after-school program in their community.

The Regional Learning Center provides locations within Sacramento County for other programs to visit, offers information and training on exemplary practices that enhance the learning of the students, makes site visits to observe programs in operation and makes suggestions for improvements. The Regional Learning Center also provides additional training to Regional Learning Center staff so they have the knowledge and experience to serve as mentors to others, and makes reports to CDE. This activity takes place in Region 3 of the state, encompassing the counties of Alpine, Colusa, El Dorado, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo and Yuba.

The District previously subcontracted to the City its programmatic requirements under the same or similar state grant program for Fiscal Year 2004-05 and 2005-06.

The agreements are available for review in the City Clerk's Office.

RESOLUTION NO.
Adopted by the Sacramento City Council

REGIONAL LEARNING CENTER AGREEMENTS APPROVAL

BACKGROUND

- A. The Rio Linda Union School District has again been awarded grants by the California Department of Education to be a lead agency and provide support and assistance as a Regional Learning Center for both the After School Education and Safety (ASES) program and the 21st Century Community Learning Center (21st Century) program.
- B. The District again would like to subcontract its programmatic requirements to the City of Sacramento's Parks and Recreation Department. The City would provide the support and assistance to agencies that operate or are thinking about operating the ASES and 21st Century programs in their community within the counties of Alpine, Colusa, El Dorado, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo and Yuba.
- C. The District, as provided in the agreements, will reimburse the City's costs of up to \$50,000. No General Fund support is necessary.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute an agreement and any extensions, amendments, or other documents related thereto with the Rio Linda Union School District for the City to provide a Regional Learning Center for the After School Education and Safety program in an amount not to exceed \$35,000 for FY 2006-07.
- Section 2. The City Manager is authorized to execute an agreement and any extensions, amendments, or other documents related thereto with the Rio Linda Union School District for the City to provide a Regional Learning Center for the 21st Century Community Learning Center program in an amount not to exceed \$15,000 for FY 2006-07.
- Section 3. The operating budget of the Parks and Recreation Department in the START Fund is amended as follows:

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Expense	Services and Supplies	245-450-4726-42xx	\$50,000
Revenue	State Grants	245-450-4726-3511	\$35,000
	Federal Grants	245-450-4726-3513	<u>\$15,000</u>
	Total		\$50,000