



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
April 10, 2007

Honorable Mayor and
Members of the City Council

Title: Development of Ninos Parkway Bike Trail

Location/Council District: Ninos Parkway, Council District 1

Recommendation: Adopt a **Resolution** 1) accepting a Recreational Trails Program grant from the State of California Department of Parks and Recreation in the amount of \$150,000 into CIP Reimbursable Fund 248; 2) establishing a Capital Improvement Project (CIP) LS09 for the development of the Ninos Parkway Bike trail between San Juan Road and Edmonton Drive; 3) appropriating \$150,000 from CIP Reimbursable Fund 248 to CIP LS09; and 4) authorize the City Manager or designated appointee to execute all necessary agreements when received.

Contact: Lori Harder, Parks and Recreation Services Support Manager, 808-5172
J.P. Tindell, Planning and Development Manager, 808-1955
Denise Curl, Administrative Analyst, 808-6204

Presenters: Not applicable

Department: Parks and Recreation

Organization No: 4511

Description/Analysis

Issue: Staff was successful in obtaining a State of California Department of Parks and Recreation, Recreational Trails Program competitive grant for \$150,000 for the development of Ninos Parkways bike trail, between San Juan Road and Edmonton Drive.

Policy Considerations: This project is consistent with and supports the City's Strategic Goals to improve and expand public safety and achieve sustainability and livability. In addition, staff's recommendation is consistent with the policies in the City Council adopted 2005-2010 Parks and Recreation Master Plan including:

Policy 17.1: Coordinate the planning, construction and maintenance of the City's public off street single or multi-track trails and bikeways.

Policy 17.2: Condition all new development entitlements with off-street trails as allowed by the City/County Bikeway Master Plan and other City adopted plans.

Policy 17.3 Encourage multimodal circulation through construction and improvement of multi-track and bicycle trails for recreational and community purposes.

Committee/Commission Action: On July 15, 2004, the Citizen’s Advisory Committee (CAC) for Parks and Recreation supported staff’s recommendation for this project.

Environmental Considerations: Establishing a Capital Improvement Program (CIP) for development of a parkway bike trail is not a project pursuant to California Environmental Quality Act (CEQA) guidelines section 15378(b)(4) because it merely creates a government funding mechanism and does not involve a commitment to any specific project which may result in a potentially significant physical impact on the environment. The City will comply with the requirements of CEQA prior to committing to any specific project which may result in a potentially significant physical impact on the environment.

Rationale for Recommendation: The proposed project consists of paving and striping of approximately 1,000 feet of Class I bike trail on City-owned undeveloped land beginning at Edmonton Drive and extending north to San Juan Road.

Financial Considerations: Staff was successful in securing grant funds from the State of California in the amount of \$150,000. The grant award will be used to establish a new Capital Improvement Program project, CIP LS09 to help fund the development of the Ninos Parkway Bike trail between San Juan Road and Edmonton Drive

Grant Funds (State of California)	248 500 LS09	\$150,000
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Total acreage for Ninos Parkway is 28 acres, of which 8 acres are developed, leaving 20 acres undeveloped. This project develops approximately 1 acre. Ongoing maintenance costs are based on \$8,000/ac plus \$2,200 in utilities.

Emerging Small Business Development (ESBD): Selection of any contractors to carry out the tasks prescribed in the project will follow City-established guidelines for inclusion of ESBD firms.

Respectfully Submitted by: Lori Hader
for CASSANDRA H.B. JENNINGS
Assistant City Manager

Recommendation Approved:


RAY KERRIDGE
City Manager

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ATTACHMENT 1

Background:

The Recreational Trails Program (RTP) is funded under the Transportation Equity Act for the 21st Century and is administered on the federal level by the Federal Highway Administration and on the state level by the California Department of Parks and Recreation.

The program provides funds for recreational trails and trail-related projects. Under RTP, funds may be used for maintenance and restoration, development and rehabilitation of trail facilities, purchase and/or lease of recreational trail equipment, acquisition of easements and construction of new trails.

On August 24, 2004, the City Council approved the application for grant funds for the development of the Ninos Parkway Bike Trail between San Juan Road and Edmonton Drive. The proposed project consists of paving and striping of approximately 1,000 feet of Class I bike trail on City-owned undeveloped land. Additional bike trail components include: landscape features such as natural areas with native plantings, shrubs; benches; fold down bollards; and an irrigation system, and an unpaved access road.

Staff was successful in obtaining a State of California, Department of Parks and Recreation, Recreational Trails Program competitive grant for \$150,000 for the development of Ninos Parkway Bike Trail.

RESOLUTION NO. 2007-XXX

Adopted by the Sacramento City Council

April 10, 2007

DEVELOPMENT OF NINOS PARKWAY BIKE TRAIL

BACKGROUND:

- A. On August 24, 2004, the City Council approved the application for grant funds for the development of the Ninos Parkway Bike Trail between San Juan Road and Edmonton Drive.
- B. The proposed project consists of paving and striping of approximately 1,000 feet of Class I bike trail on City-owned undeveloped land. Additional bike trail components include: landscape features such as natural areas with native plantings, shrubs; benches; fold down bollards; and an irrigation system, and an unpaved access road.
- C. Staff was successful in obtaining a State of California, Department of Parks and Recreation, Recreational Trails Program competitive grant for \$150,000 for the development of Ninos Parkway Bike Trail.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Accepting a Recreational Trails Program grant from the State of California Department of Parks and Recreation in the amount of \$150,000 into CIP Reimbursable Fund 248
- Section 2. Establish a Capital Improvement Project (CIP) LS09 for the development of the Ninos Parkway Bike Trail between San Juan Road and Edmonton Drive.
- Section 3. Appropriate \$150,000 from CIP Reimbursable Fund 248 to CIP LS09.
- Section 4. Authorize the City Manager or designated appointee to execute all necessary agreements when received.