



# REPORT TO COUNCIL **6**

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

CONSENT  
April 26, 2007

Honorable Mayor and  
Members of the City Council

**Title: Agreements: START State Grants**

**Location/Council District:** Multiple locations within and outside the City limits

**Recommendation:** Adopt a **Resolution** 1) authorizing the City Manager to execute an agreement and any extensions, amendments, or other related documents with the State of California as necessary for the City to accept a new grant for 13 new sites for the Sacramento START after-school program in an amount not to exceed \$1,462,500 during each of Fiscal Years 2006-2007 and 2007-2008; 2) authorizing the City Manager to execute an agreement and any extensions, amendments, or other related documents with the State of California as necessary for the City to accept additional funds for an existing grant at seven sites for the Sacramento START after-school program in an amount not to exceed \$212,144 during Fiscal Year 2006-2007; and 3) authorizing the City Manager to execute an agreement and any extensions, amendments, or other related documents with the State of California as necessary for the City to accept additional funds for an existing grant at 38 sites for the Sacramento START after-school program in an amount not to exceed \$1,617,848 during each of Fiscal Years 2006-2007 and 2007-2008.

**Contact:** David Mitchell, Division Manager, 808-6076

**Presenters:** N/A

**Department:** Parks and Recreation

**Division:** Children and Family Recreation Services

**Organization No:** 4726

### **Description/Analysis**

**Issue:** As a result of implementation of Proposition 49, State of California funding for after-school programs has increased. For the City's Sacramento START (Students Today Achieving Results for Tomorrow) program, the State has approved funding for 13 new elementary school sites on a new grant and has approved additional funding for seven elementary school sites on one existing grant and 38 sites on another existing grant. Authorization is required for the City Manager to sign each of the three agreements with the State.



**Policy Considerations:** Continued participation in the Sacramento START program is consistent with the City's strategic plan to enhance livability.

**Environmental Considerations:** This report concerns government funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant impact on the environment and that do not constitute a "project," as defined by the California Environmental Quality Act ("CEQA") (CEQA Guidelines Sections 15378(b)(4)).

**Commission/Committee Action:** None

**Rationale for Recommendation:** Accepting the additional funding will allow hundreds more elementary school children to participate in the Sacramento START after-school literacy and enrichment program.

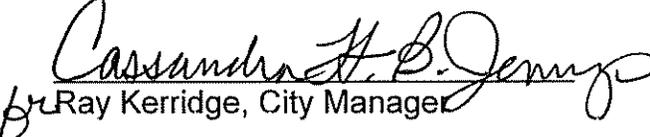
**Financial Considerations:** The State has awarded the City a maximum of \$3,292,492 in Fiscal Year 2006-2007 and \$3,080,348 in Fiscal Year 2007-2008 for the three grants. In order to earn this amount, the program must be operated in accordance with the approved grant application and State law, student attendance must be maintained at minimum levels, and local matching funds must be spent, either by direct cash expenditures or in-kind contributions. The Sacramento START program has the capability to absorb the grant match within its existing operating budget, and no additional General Fund appropriation is required.

To assist with operating the new and expanded sites, four new full-time equivalent (FTE) positions are needed, as follows: 3.0 Program Coordinator and 1.0 Personnel Transactions Coordinator. The additional cost of these positions is \$214,870, which will be covered in Fund 245 by the additional revenue from the grants. Resolution 2006-444 authorizes the City Manager to amend expenditure and revenue budgets, appropriate funds, and adjust full-time (FTE) staffing levels for fully offset operating grants. These agreements are for fully offset operating grants. Therefore, separate Council authorization for fiscal or staffing actions is not required. Staff will be requesting that the FY08 START operating budget be augmented by 4.00 FTE during the FY08 budget process.

**Emerging Small Business Development (ESBD):** Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development program requirements.

Approved by:   
Cassandra H. B. Jennings, Assistant City Manager

Recommendation Approved:

  
for Ray Kerridge, City Manager

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**Attachment 1****Background**

Sacramento START (Students Today Achieving Results for Tomorrow) was launched in 1996. Today, START is widely recognized as one of the most outstanding after-school literacy and enrichment programs in the country, serving more than 10,000 enrolled elementary school children in the most disadvantaged areas of the City and County. The City of Sacramento through its Parks and Recreation Department provides management and administrative support. Funding is provided through a partnership with the California Department of Education, the City of Sacramento, seven participating school districts, and donations from foundations, businesses and individuals. A significant portion of the funding comes from the State. No fees are charged to the children or their parents.

State law governs the overall structure of the START program, which is part of the State's After School Education and Safety (ASES) program. Requirements cover the duration and frequency of the program, the required ratio of staff to children, staff background and education qualifications, reimbursement rate, the percent of local matching funds and the need for an evaluation.

California voters approved Proposition 49 in 2002 to make permanent and greatly increase the state's commitment to before- and after-school academic and enrichment programs for students in elementary and middle school grades. The expansion to new locations was delayed until the financial threshold contained in the Proposition language was met. That threshold was met in 2006 and applications were due in early November.

Prior to submitting the City's grant application, Parks and Recreation Department staff had discussions with eight school districts about our interest in expanding the program to additional elementary school program locations. Because the applications to add additional school program locations had to indicate approval of the school district superintendent and each affected school principal, City staff could not move forward without school district concurrence. Several school districts agreed to support a City of Sacramento application for an expansion of a number of elementary school locations. Some school districts chose to submit their own application and either operate the program themselves and/or to subcontract the operation of the program to the City.

Funding decisions were announced in January. Under State law, priority was given first to existing sites, then to schools at which at least 50% of the students qualify for free or reduced-price meals. Councilmembers received a memorandum from staff on January 4 reporting the preliminary State funding decisions. Minor changes have occurred since then.

Prior to being awarded additional State ASES grant funds, the Sacramento START program was operating at 43 elementary schools within six school districts (Del Paso

Heights, Elk Grove Unified, Natomas Unified, North Sacramento, Rio Linda Union and Sacramento City Unified). As a result of being awarded additional funding, 13 new elementary school sites have been opened.

In addition, three school districts (Del Paso Heights, Elk Grove Unified and Robla) have been awarded State ASES funds and have requested that the City operate some or all of their sites on a subcontract basis. A total of eight new sites are in this category. The Sacramento START program has subcontracted from the Elk Grove district for the operation of an ASES program site for many years and expects to expand on that success. In the near future staff will be bringing to City Council agreements with the three school districts for authorization for the City Manager to execute the subcontract agreements.

Attachment 2 provides a list of all of the Sacramento START elementary school locations, showing whether each site was in existence or is new, and whether the site is part of the City's grant award or is being subcontracted from a school district.

Shortly after the State announced in January which new sites had been funded, they told grant recipients that the amount of grant funds earned this fiscal year would be maximized if ASES program sites were opened and in operation by February 6. Staff opened the sites within this deadline, even though the grant agreements had not been sent to the City by the State and the agreements with the school districts were still in preparation.

To assist with operating the new and expanded sites, four new full-time equivalent (FTE) positions will be included in the Fiscal Year 2007-2008 proposed operating budget as follows: 3.0 Program Coordinator and 1.0 Personnel Transactions Coordinator. The additional cost of these positions is \$214,870, which will be covered in Fund 245 by the additional revenue from the grants.

Although the State just recently forwarded the agreement documents to the City, State approval to begin operations and to incur reimbursable costs was received in January and the program began shortly thereafter.

The three agreements are available for review in the City Clerk's Office.

**Attachment 2**

**Sacramento START Elementary School Sites 2007**

CC Dist	School Name	School District	Gr	Address	City's Grant	Existing or New
1	American Lakes Elem	Natomas	K-6	2800 Stonecreek Dr	Yes	Existing
1	Bannon Creek Elem	Natomas	K-6	2775 Millcreek Dr	Yes	Existing
1	Garden Valley Elem	Del Paso Hts	K-6	3601 Larchwood Dr	Yes	Existing
1	Smythe Academy	North Sac	K-7	2781 Northgate Blvd	Yes	Existing
2	Bell Avenue Elem	Robla	K-6	1900 Bell Av	Subcontract	New
2	Del Paso Heights Elem	Del Paso Hts	K-6	590 Morey Av	Yes	Existing
2	Glenwood Elem	Robla	K-6	201 Jessie Av	Subcontract	New
2	Harmon Johnson Elem	North Sac	K-6	2591 Edgewater Rd	Yes	Existing
2	Main Avenue Elem	Robla	K-6	1400 Main Av	Subcontract	New
2	North Avenue Elem	Del Paso Hts	K-6	1281 North Av	Subcontract	New
2	Northwood Elem	North Sac	K-6	2630 Taft St	Yes	Existing
2	Robla Elem	Robla	K-6	5200 Rose St	Subcontract	New
2	Taylor Street Elem	Robla	K-6	4350 Taylor St	Subcontract	New
3	Theodore Judah Elem	Sac City	K-6	3919 McKinley Blvd	Yes	New
3	Washington Elem	Sac City	K-5	520 18th St	Yes	Existing
4	Alice Birney Elem	Sac City	K-6	6251 13th St	Yes	New
4	Jedediah Smith Elem	Sac City	K-6	401 McClatchy Way	Yes	Existing
4	John Cabrillo Elem	Sac City	K-6	1141 Seamas Av	Yes	New
4	Pony Express Elem	Sac City	K-6	1250 56th Av	Yes	New
4	William Land Elem	Sac City	K-6	2120 12th St	Yes	Existing
5	Bret Harte Elem	Sac City	K-6	2751 9th Av	Yes	Existing
5	Ethel Phillips Elem	Sac City	K-6	2930 21st Av	Yes	Existing
5	Fruit Ridge Elem	Sac City	K-6	4625 44th St	Yes	Existing
5	H W Harkness Elem	Sac City	K-6	2147 54th Av	Yes	Existing
5	Hollywood Park Elem	Sac City	K-6	4915 Harte Way	Yes	New
5	K B Kenny Charter	Sac City	K-6	3525 M L King Jr Blvd	Yes	Existing
5	Mark Twain Elem	Sac City	K-6	4914 58th St	Yes	New
5	Oak Ridge Elem	Sac City	K-6	4501 M L King Jr Blvd	Yes	Existing
5	Woodbine Elem	Sac City	K-6	2500 52nd Av	Yes	Existing
6	Camellia Basic Elem	Sac City	K-6	6600 Cougar Dr	Yes	New
6	Earl Warren Elem	Sac City	K-6	5420 Lowell St	Yes	Existing
6	Elder Creek Elem	Sac City	K-6	7934 Lemon Hill Av	Yes	Existing
6	Joseph Bonnheim Elem	Sac City	K-6	7300 Marin Av	Yes	New
6	Peter Burnett Elem	Sac City	K-6	6032 36th Av	Yes	Existing
6	Tahoe Elem	Sac City	K-6	3110 60th St	Yes	Existing
6	Thomas Jefferson Elem	Sac City	K-6	2635 Chestnut Hill Dr	Yes	New
7	Lisbon Elem	Sac City	K-6	7555 S Land Park Dr	Yes	New
7	Susan B Anthony Elem	Sac City	K-6	7864 Detroit Blvd	Yes	Existing
7	Union House Elem	Elk Grove	K-6	7850 Deer Creek Dr	Subcontract	Existing
8	Barbara C Morse Elem	Elk Grove	K-6	7000 Cranleigh Av	Yes	Existing
8	Edward Kemble Elem	Sac City	K-3	7495 29th St	Yes	Existing
8	Freeport Elem	Sac City	K-6	2118 Meadowview Rd	Yes	Existing
8	Herman Leimbach Elem	Elk Grove	K-6	8101 Grandstaff Dr	Yes	Existing
8	Irene West Elem	Elk Grove	K-6	8625 Serio Way	Subcontract	New
8	John Reith Elem	Elk Grove	K-6	8401 Valley Lark Dr	Yes	Existing
8	Mark Hopkins Elem	Sac City	K-6	2221 Matson Dr	Yes	Existing

CC Dist	School Name	School District	Gr	Address	City's Grant	Existing or New
n/a	A M Winn Elem	Sac City	K-6	3351 Explorer Dr	Yes	Existing
n/a	Abraham Lincoln Elem	Sac City	K-6	3324 Glenmoor Dr	Yes	Existing
n/a	Anna Kirchgater Elem	Elk Grove	K-6	8141 Stevenson Av	Yes	Existing
n/a	Clayton B Wire Elem	Sac City	K-6	5100 El Paraiso Av	Yes	Existing
n/a	Ethel I Baker Elem	Sac City	K-5	5717 Laurine Way	Yes	Existing
n/a	Frontier Elem	Rio Linda	K-6	6691 Silverthorne Cir	Yes	Existing
n/a	Golden Empire Elem	Sac City	K-6	9045 Canberra Dr	Yes	New
n/a	Isabelle Jackson Elem	Elk Grove	K-6	8351 Cutler Way	Yes	Existing
n/a	Isador Cohen Elem	Sac City	K-6	9025 Salmon Falls Dr	Yes	Existing
n/a	James Marshall Elem	Sac City	K-6	9525 Goethe Rd	Yes	New
n/a	O W Erlewine Elem	Sac City	K-6	2441 Stansberry Way	Yes	New
n/a	Oliver Holmes Elem	Rio Linda	K-6	7201 Arutas Dr	Yes	Existing
n/a	Parkway Elem	Sac City	K-6	4720 Forest Pkwy	Yes	Existing
n/a	Rio Linda Elem	Rio Linda	K-6	631 L St	Yes	Existing
n/a	Sierra Enterprise Elem	Elk Grove	K-6	9115 Fruitridge Rd	Subcontract	New
n/a	Sierra View Elem	Rio Linda	K-6	3638 Bainbridge Dr	Yes	Existing
n/a	Village Elem	Rio Linda	K-6	6845 Larchmont Dr	Yes	Existing
n/a	Woodridge Elem	Rio Linda	K-6	5761 Brett Dr	Yes	Existing

Addresses outside the City limits are shown with a City Council District designation of n/a.

**RESOLUTION NO.**  
Adopted by the Sacramento City Council

**APPROVING START STATE GRANT AGREEMENTS**

**BACKGROUND**

- A. The Department of Parks and Recreation has operated the START after-school literacy and enrichment program since 1996. A significant portion of the funding for the program comes from the State of California.
- B. The State has approved funding for 13 new elementary school sites on a new grant and has approved additional funding for seven elementary school sites on one existing grant and 38 sites on another existing grant.
- C. The State has awarded the City a maximum of \$3,292,492 in Fiscal Year 2006-2007 and \$3,080,348 in Fiscal Year 2007-2008 for the three grants. In order to earn this amount, the program must be operated in accordance with the approved grant application and State law, student attendance must be maintained at minimum levels, and local matching funds must be spent, either by direct cash expenditures or in-kind contributions.
- D. The Sacramento START program has the capability to absorb the grant match within its existing operating budget, and no additional General Fund appropriation is required.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute an agreement and any extensions, amendments, or other related documents with the State of California as necessary for the City to accept a new grant for 13 new sites for the Sacramento START after-school program in an amount not to exceed \$1,462,500 during each of Fiscal Years 2006-2007 and 2007-2008.
- Section 2. The City Manager is authorized to execute an agreement and any extensions, amendments, or other related documents with the State of California as necessary for the City to accept additional funds for an existing grant at seven sites for the Sacramento START after-school program in an amount not to exceed \$212,144 during Fiscal Year 2006-2007.

Section 3. The City Manager is authorized to execute an agreement and any extensions, amendments, or other related documents with the State of California as necessary for the City to accept additional funds for an existing grant at 38 sites for the Sacramento START after-school program in an amount not to exceed \$1,617,848 during each of Fiscal Years 2006-2007 and 2007-2008.