



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
 www.CityofSacramento.org

CONSENT
 May 8, 2007

Honorable Mayor and
 Members of the City Council

Title: Development of Ninos Parkway Bike Trail

Location/Council District: Ninos Parkway, Council District 1

Recommendation: Adopt a **Resolution** 1) accepting a Recreational Trails Program grant from the State of California Department of Parks and Recreation in the amount of \$150,000 into the Federal Capital Grant Fund (Fund 511); 2) authorizing the City Manager to execute an agreement any extensions, amendments, or other documents related thereto with the State of California as necessary for the City to accept the Recreational Trails Program grant in the amount of \$150,000; and 3) appropriating \$150,000 from Fund 511 to CIP HC61; and 4) repealing Resolution 2007-213.

Contact: J.P. Tindell, Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Organization No: 4727

Description/Analysis

Issue: Staff was successful in obtaining a State of California Department of Parks and Recreation, Recreational Trails Program competitive grant for \$150,000 for the development of the Ninos Parkway Bike Trail for the portion located between San Juan Road and Edmonton Drive. The history of the project is included as Attachment 1 (page 4) and a location map is included as Attachment 2 (page 5).

Resolution 2007-213 (Attachment 3, page 6) accepted the Recreational Trails Program grant in the amount of \$150,000 from the State of California Department of Parks and Recreation and authorized the creation of a Capital Improvement Program, CIP LS09. Staff has subsequently determined that it would be more efficient to combine this bike trail project

with an existing bike trail project currently being developed by the Department of Transportation (DOT); DOT would develop both projects.

Policy Considerations: This project is consistent with and supports the City's Strategic Goals to improve and expand public safety and achieve sustainability and livability. This project is consistent with the adopted Bikeway Master Plan and is top priority in the Transportation Programming Guide. In addition, staff's recommendation is consistent with the policies in the City Council adopted *2005-2010 Parks and Recreation Master Plan* including policy 17 which establishes the guidelines for developing trails, bikeways and bridges.

Committee/Commission Action: On July 15, 2004, the Citizen's Advisory Committee (CAC) for Parks and Recreation supported staff's recommendation for this project.

Environmental Considerations: This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

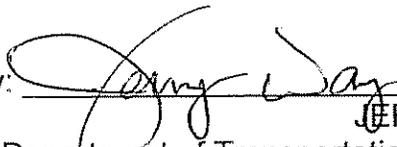
Rationale for Recommendation: The proposed project consists of paving and striping of approximately 1,000 feet of Class I bike trail on City-owned, undeveloped land beginning at Edmonton Drive and extending north to San Juan Road.

Staff is requesting that Council repeal Resolution 2007-213 so that the Recreational Trails Program competitive grant funds may be appropriately allocated through Fund 511, a federal (indirect) via state (direct) funding source, to CIP HC61 and, since DOT will be developing the project, the creation of LS09 is no longer necessary.

Financial Considerations: Staff was successful in securing grant funds from the State of California in the amount of \$150,000. The grant award will be used to develop a segment of the Ninos Parkway Bike Trail between San Juan Road and Edmonton Drive.

Total acreage for Ninos Parkway is 28.3 acres, of which 8.19 acres are developed, leaving 20.11 acres undeveloped. This project develops approximately 1 acre. Ongoing maintenance costs for a bike trail are based on \$4,800 per mile. The addition of this 1,000 feet of bike trail will create no net new impact to the General Fund; routine maintenance services for this new facility will be provided by existing Park Operations staff.

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by: 
JERRY WAY
Department of Transportation Director

Respectfully Submitted by: 
for CASSANDRA H. B. JENNINGS
Assistant City Manager

Recommendation Approved:


for RAY KERRIDGE
City Manager

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Attachment 1

Background Information

The Recreational Trails Program (RTP) is funded under the Transportation Equity Act for the 21st Century. It is administered on the federal level by the Federal Highway Administration and on the state level by the California Department of Parks and Recreation.

The program provides funds for recreational trails and trail-related projects. Under the RTP, funds may be used for maintenance and restoration, development and rehabilitation of trail facilities, purchase and/or lease of recreational trail equipment, acquisition of easements, and construction of new trails.

On August 24, 2004, the City Council approved the application for grant funds for the development of the Ninos Parkway Bike Trail between San Juan Road and Edmonton Drive. The proposed project consists of paving and striping of approximately 1,000 feet of Class I bike trail on City-owned undeveloped land. Additional bike trail components include: landscape features such as natural areas with native plantings and/or shrubs; benches; fold down bollards; an irrigation system; and an unpaved access road.

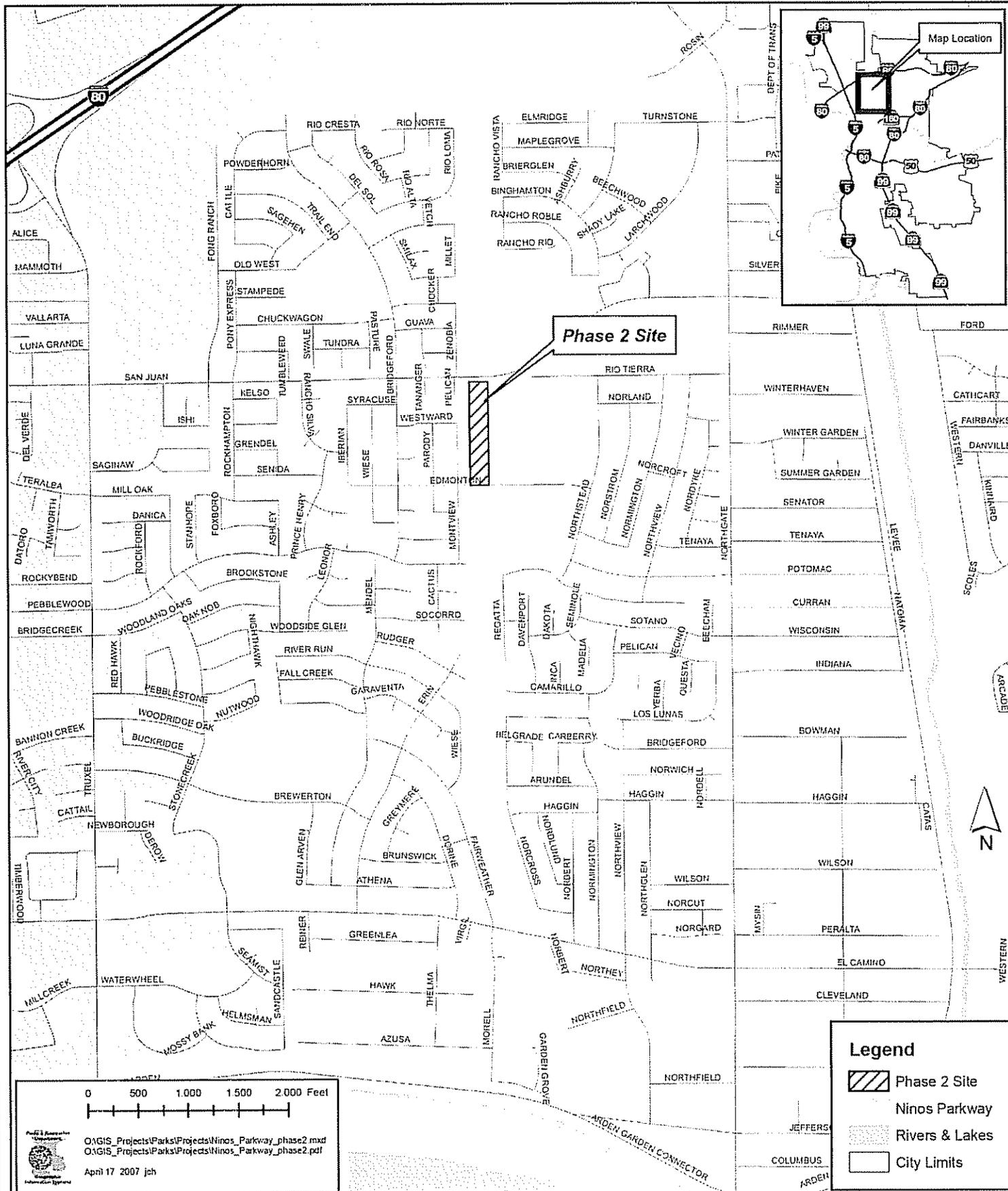
On April 10, 2007, the City Council approved the acceptance of the Recreational Trails Program grant from the State of California Department of Parks and Recreation (though it is a federal funding source) and authorized the creation of a Capital Improvement Program project in the amount of \$150,000. Staff requests the actions of that resolution be repealed.



City of Sacramento

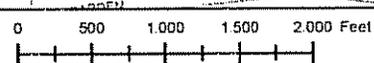
Department of Parks and Recreation

Ninos Parkway Phase 2 Site



Phase 2 Site

- Legend**
-  Phase 2 Site
 -  Ninos Parkway
 -  Rivers & Lakes
 -  City Limits



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RESOLUTION NO. 2007-213

Adopted by the Sacramento City Council

April 10, 2007

DEVELOPMENT OF NINOS PARKWAY BIKE TRAIL

BACKGROUND:

- A. On August 24, 2004, the City Council approved the application for grant funds for the development of the Ninos Parkway Bike Trail between San Juan Road and Edmonton Drive.
- B. The proposed project consists of paving and striping of approximately 1,000 feet of Class I bike trail on City-owned undeveloped land. Additional bike trail components include: landscape features such as natural areas with native plantings, shrubs; benches; fold down bollards; and an irrigation system, and an unpaved access road.
- C. Staff was successful in obtaining a State of California, Department of Parks and Recreation, Recreational Trails Program competitive grant for \$150,000 for the development of Ninos Parkway Bike Trail.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Accepting a Recreational Trails Program grant from the State of California Department of Parks and Recreation in the amount of \$150,000 into CIP Reimbursable Fund 248
- Section 2. Establish a Capital Improvement Project (CIP) LS09 for the development of the Ninos Parkway Bike Trail between San Juan Road and Edmonton Drive.
- Section 3. Appropriate \$150,000 from CIP Reimbursable Fund 248 to CIP LS09.
- Section 4. Authorize the City Manager or designated appointee to execute all necessary agreements when received.

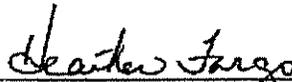
Adopted by the City of Sacramento City Council on April 10, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:



Dawn Bullwinkel, Assistant City Clerk

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

May 8, 2007

DEVELOPMENT OF NINOS PARKWAY BIKE TRAIL

BACKGROUND:

- A. On August 24, 2004, the City Council approved the application for grant funds for the development of the Ninos Parkway Bike Trail between San Juan Road and Edmonton Drive.
- B. The proposed project consists of paving and striping of approximately 1,000 feet of Class I bike trail on City-owned undeveloped land. Additional bike trail components include: landscape features such as natural areas with native plantings, shrubs; benches; fold down bollards; and an irrigation system, and an unpaved access road.
- C. Per Resolution 2007-213, The City accepted grant funds in the amount of \$150,000 and authorized the creation of a Capital Improvement Program (CIP).
- D. Staff has subsequently determined that it would be more efficient to combine this bike trail project with an existing bike trail project currently being developed by the Department of Transportation (DOT); DOT would develop both projects.
- E. Staff is requesting that Council repeal Resolution 2007-213 so that the Recreational Trails Program competitive grant funds may be appropriately allocated through Fund 511, a federal (indirect) via state (direct) funding source, to CIP HC61 and, since DOT will be developing the project, the creation of LS09 is no longer necessary.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Resolution 2007-213 is repealed.
- Section 2. A Recreational Trails Program grant from the State of California Department of Parks and Recreation in the amount of \$150,000 is accepted into Federal Capital Grant Fund (Fund 511).

Section 3. That the City Manager is authorized to execute an agreement and any extensions, amendments, or other documents related thereto with the State of California as necessary for the City to accept the Recreational Trails Program grant in the amount of \$150,000.

Section 4. That \$150,000 is appropriated from Fund 511 to CIP HC61.