

RESOLUTION NO. 2007-262

Adopted by the Sacramento City Council

May 8, 2007

AUTHORIZING SUPPLEMENTAL AGREEMENT NO. 3 FOR THE RICHARDS BOULEVARD AT 12TH AND 16TH STREETS INTERSECTION IMPROVEMENT PROJECT

BACKGROUND

- A. The project will construct a new signalized, at-grade intersection to improve access to the Richards Boulevard area. The improvements include curbs, gutters, sidewalks, curb ramps, pavement widening and reconstruction, drainage, traffic signal installation, street lighting, crossing gates, signaling and railroad grade crossing warning system, signing and striping, landscape and irrigation.
- B. On July 5, 2001, the City entered into a Consultant Services Agreement in the amount of \$158,842 with CH2MHILL for design of the project. Supplemental Agreement No. 1 compensated CH2MHILL for additional services for the design of the surveillance closed circuit television system and the Regional Transit (RT) block signaling and highway grade crossing warning system required by CPUC. Supplemental Agreement No. 2 extended the duration of the contract period to June 30, 2007.
- C. Supplemental Agreement No. 3 provides for additional engineering design work by CH2MHILL for the construction of the Regional Transit block signaling and highway grade crossing warning system. Regional Transit (RT) will pay for the costs of Supplemental Agreement No. 3 and incorporate the costs in the agreed payment schedule over a period not to exceed five years starting with Fiscal Year 2008. The approval of Supplemental Agreement No. 3 in the amount of \$30,615 will increase the total contract amount to \$356,189.
- D. The total estimated project cost is \$5,130,615. The current project budget is \$4,657,000. There is an additional \$443,000 in federal funds that has been programmed to the project but which has not yet been allocated. The project cost is shared between the City and RT under an executed agreement.
- E. The appropriation of \$150,000 (Fund 201) to the project (PN: TU22) will cover the cost of the supplemental agreement with CH2MHILL and other project costs. When the federal funds are approved by Caltrans, the \$150,000 (Fund 201) of additional funds will be returned to Measure A Contingency.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Supplemental Agreement No. 3 to City Agreement #2004-0090 with CH2MHILL for an amount not to exceed \$30,615 for the Richards Boulevard at 12th and 16th Streets Intersection Improvement Project (PN: TU22).
- Section 2. Supplemental Agreement No. 1 and No. 2 are ratified, and the City Manager's Supplemental Agreement approval authority is reset for this agreement.
- Section 3. Staff is directed to amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$150,000 from Measure A – Construction (Fund 201) to the project (PN: TU22).
- Section 4. When the federal paperwork is approved, staff is directed to amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$443,000 (Fund 511) to the Richards Boulevard at 12th and 16th Streets Intersection Project (PN: TU22) and returning \$150,000 from the project to Measure A – Construction Contingency (Fund 201).
- Section 5. Staff is directed to bring a Measure A Construction (Fund 201) reallocation request to the Sacramento Transportation Authority (STA) Board for approval.

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Exhibit A: Map of Richards Boulevard at 12th and 16th Streets Intersection Improvement Project (PN: TU22)

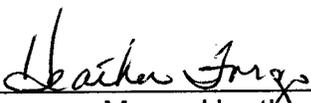
Adopted by the City of Sacramento City Council on May 8, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk

