

RESOLUTION NO. 2007-301

Adopted by the Sacramento City Council

May 22, 2007

AMENDING THE CITY'S FISCAL YEAR 2007/08 BUDGET FOR THE LAGUNA CREEK MAINTENANCE DISTRICT, FUND 226

BACKGROUND:

- A. The Laguna Creek Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on April 16, 1991.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("section 3.124"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering maintenance services;
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.
- Section 2. The FY2007/08 revenue \$136,533 (\$359,338 - \$222,805 surplus) and expenditure \$359,338 budgets to be amended for the District. See Exhibit B for detailed information on the budget.
- Section 3. The Finance Director is authorized to amend the expenditure authority for Departments of Transportation, Parks, Planning and Finance (See Exhibit B) necessary to provide services for the District in the amount of \$359,338 which will be reimbursed by the District.
- Section 4. Exhibits A and B are part of this resolution.

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EXHIBIT A

Laguna Creek Maintenance District

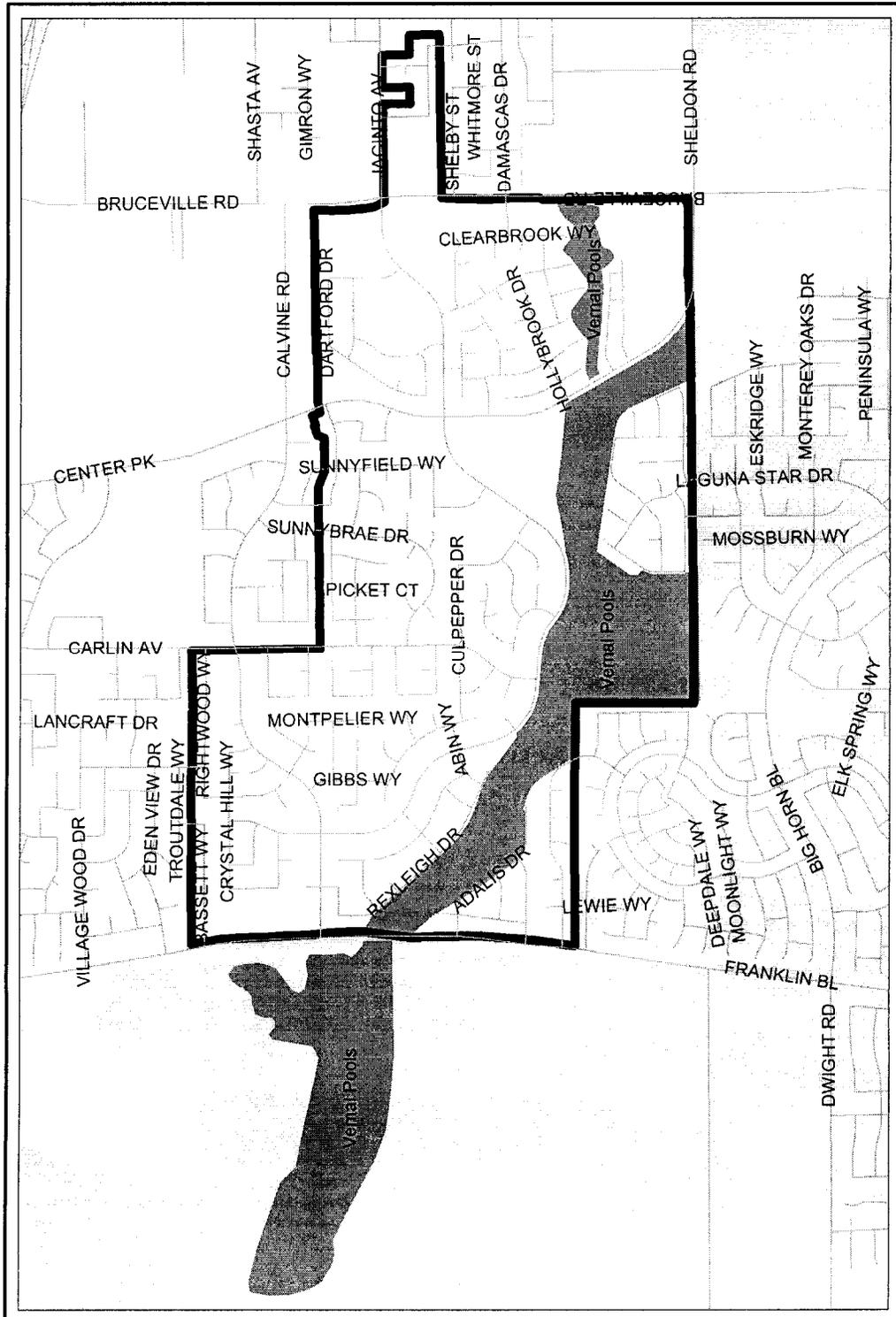


EXHIBIT B

**LAGUNA CREEK MAINTENANCE DISTRICT
FY 2007/08 BUDGET**

Transportation Streets Costs	\$23,090
Parks Maintenance Costs	93,300
Parks Outreach	60,000
Special Districts Administration	15,100
Consultant (Muni) Reporting	2,752
Finance Administration	761
County Billing Cost	1,206
Ending Fund Balance (Contingency)	163,129
Subtotal	\$359,338
Less: Beginning Fund Balance	(222,805)
Total Assessed to Property Owners	\$136,533

PARCEL ASSESSMENT

Annual Maintenance Assessment			
	Maximum Authorized	FY 2006/07	FY 2007/08
Single-Family Residential (per unit)	\$81.73	\$44.86	\$44.86
Developed Multi-Family and Condos (per unit)	58.78	31.14	31.12
Undeveloped Multi-Family (per acre)	741.72	439.58	440.32
Non-Residential (Land Area)			
0-25,000 Square Feet (per parcel)	113.04	63.59	63.62
25,000-100,000 Square Feet (per parcel)	525.45	310.23	310.72
Over 100,000 Square Feet (per parcel)	1,082.23	643.22	644.34
Churches (per parcel)	39.52	19.62	19.58