



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www. CityofSacramento.org

**CONSENT**  
**May 29, 2007**

**Honorable Mayor and  
Members of the City Council**

**Title: Agreements: Two School Districts To Subcontract After-School Programs  
at Middle Schools funded by Proposition 49**

**Location/Council District:** Districts 3, 4 and 8 and Sacramento County

**Recommendation:** Adopt a **Resolution** 1) authorizing the City Manager to execute an agreement and any extensions, amendments, or other related documents with the Sacramento City Unified School District as necessary for the City to be a PASSage after-school program subcontractor to the District at five existing and one new middle school and be reimbursed by the District up to \$275,000 in FY 2006/07, \$360,000 in FY 2007/08 and \$360,000 in FY 2008/09; and 2) authorizing the City Manager to execute an agreement and any extensions, amendments, or other related documents with the Elk Grove Unified School District as necessary for the City to be a PASSage after-school program subcontractor to the District at one new middle school and be reimbursed by the District up to \$26,916 in FY 2006/07, \$105,711 in FY 2007/08 and \$165,000 in FY 2008/09.

**Contact:** Sylvia Fort, Division Manager, 808-8381

**Presenters:** N/A

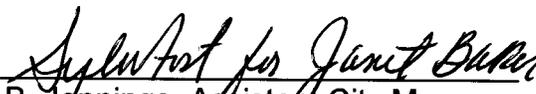
**Department:** Parks and Recreation

**Division:** Youth and Older Adult Recreation Services

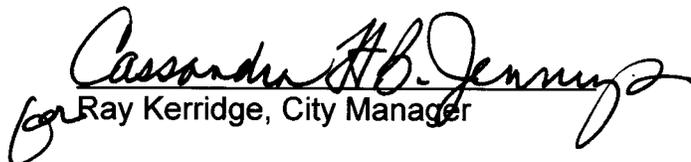
**Organization No:** 4718

### **Description/Analysis**

**Issue:** As a result of voter approval and implementation of Proposition 49, State of California funding for after-school literacy and enrichment programs has increased. The Sacramento City Unified School District (SCUSD) and Elk Grove Unified School District (EGUSD) each received state funds for after-school programs at middle schools. Each district has requested that the Parks and Recreation Department's PASSage (Parents and Students Strengthening Abilities, Generating Excellence) program operate the district's programs on a subcontract basis at five existing and two new middle school sites. Subcontract agreements have been negotiated with each district and authorization is required for the City Manager to sign the agreements.

Approved by:   
Cassandra H. B. Jennings, Assistant City Manager

Recommendation Approved:

  
Ray Kerridge, City Manager

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## Attachment 1

### Background

The PASSage (Parents and Students Strengthening Abilities, Generating Excellence) program has operated after-school literacy and enrichment programs at area middle schools since 1999. The program is funded through a grant from the California Department of Education provided to local school districts, who subcontract the operation of the program at several of their middle schools to the City and other agencies while operating the program themselves at other middle schools.

Requirements in State law determine the duration and frequency of the program, the required ratio of staff to children, staff background and education qualifications, reimbursement rate, the percent of local matching funds and the need for a program evaluation. No fees are charged to the children or their parents.

California voters approved Proposition 49 in 2002 to make permanent and greatly increase the state's commitment to before-and after-school academic and enrichment programs for students in elementary and middle school grades. The expansion to new locations was delayed until the financial threshold contained in the Proposition language was met. That threshold was met in 2006 and applications were due in early November.

Parks and Recreation Department staff had discussions with eight school districts about our interest in expanding the program to additional middle school program locations through expanded or new subcontract agreements. Two school districts decided to utilize the City in a subcontracting capacity for five existing middle school locations and to expand to two new locations. This report addresses the city's role in that capacity.

State funding decisions were announced in January, 2007. Under State law, priority was given first to existing sites, then to schools at which at least 50% of the students qualify for free or reduced-price meals. Councilmembers received a memorandum from staff on January 4, 2007, reporting the preliminary State funding decisions. Since then, some minor changes have occurred on the state level.

Prior to the school districts being awarded additional or new State grant funds, the PASSage program was operating after-school programs at five middle schools within the Sacramento City Unified School District (Albert Einstein, California, C.M. Goethe, Kit Carson, and John Still K-8). Since then two additional sites have been added - one in Sacramento City Unified (Sam Brannan Middle School) and one in Elk Grove Unified (Edward Harris Middle School).

Shortly after the State announced in January 2007 which new sites had been funded, grant recipients were encouraged to open their programs quickly even though the grant

agreements had not been prepared by the State. The districts encouraged the City to open the programs while the agreements with the school districts were still in preparation.

The two agreements are available for review in the City Clerk's Office.

**RESOLUTION NO. 2007-**

Adopted by the Sacramento City Council

May 29, 2007

**APPROVING SUBCONTRACT AGREEMENTS WITH TWO SCHOOL DISTRICTS  
TO OPERATE AFTER-SCHOOL PROGRAMS AT MIDDLE SCHOOLS  
FUNDED BY PROPOSITION 49**

**BACKGROUND**

- A. The Department of Parks and Recreation has operated after-school literacy and enrichment programs at middle schools since 1999. Funding for the program comes from school districts that receive grants from the State of California.
- B. The State has approved additional grant funding for existing and new middle school sites. School districts may provide those services directly or subcontract with other providers to deliver services on their behalf.
- C. The Sacramento City Unified School District and the Elk Grove Unified School District each have requested that the City's PASSage (Parents and Students Strengthening Abilities, Generating Excellence) program operate their programs on a subcontract basis.
- D. All costs incurred by the City in the operation of the subcontract agreements will be reimbursed by the school districts. No General Fund appropriation is required.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute an agreement and any extensions, amendments, or other related documents with the Sacramento City Unified School District as necessary for the City to be a PASSage after-school program subcontractor to the District at five existing and one new middle school and be reimbursed by the District up to \$275,000 in FY 2006/07, \$360,000 in FY 2007/08 and \$360,000 in FY 2008/09.
- Section 2. The City Manager is authorized to execute an agreement and any extensions, amendments, or other related documents with the Elk Grove Unified School District as necessary for the City to be a PASSage after-school program subcontractor to the District at one new middle school and

be reimbursed by the District up to \$26,916 in FY 2006/07, \$105,711 in  
FY 2007/08 and \$165,000 in FY 2008/09.