

RESOLUTION NO. 2007-324

Adopted by the Sacramento City Council

May 29, 2007

ASSET MANAGEMENT AND INVENTORY SOFTWARE FOR PUBLIC TREES

BACKGROUND

- A. The City of Sacramento has an estimated 120,000 street and parks trees. In order to effectively manage and maintain the health of the urban forest, a modern asset management and inventory program is needed.
- B. Phase 1 of the 10-phase Urban Forest Enhancement Program (CIP LX97) has been completed. There is a balance of \$335,000 in CIP LX 97 to begin Phase 2 of the program. An estimated additional \$250,000 is needed to complete the purchase of a work management and inventory portion of Phase 2 of the program.
- C. City staff are utilizing a City of Sacramento Standard IT Project Life Cycle process to ensure the selection of a long term solution that meets the City's strategic goals and capitalizes on investments in an existing or enterprise solution.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1 \$250,000 of General Fund (Fund 101) is transferred from the FY2006/07 Urban Forest Service division (Org 4713) budget to the Urban Forest Enhancement Program CIP, LX97 to fund the purchase and implementation of automated work order and inventory management software.

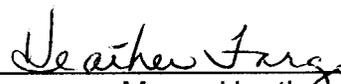
Adopted by the City of Sacramento City Council on May 29, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,
 Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk