

RESOLUTION NO. 2007-353

Adopted by the Sacramento City Council

June 5, 2007

AMENDING THE CITY'S FISCAL YEAR 2007/08 BUDGET FOR THE NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT, FUND 223

BACKGROUND:

- A. The Northside Subdivision Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on June 7, 1992.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("section 3.124"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The property owners within the boundaries of the District are assessed a fee (see Exhibit B) to cover the cost of delivering maintenance services;
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.
- Section 2. The FY2007/08 revenue \$5,152 (\$73,601 - \$68,449 beginning fund balance) and expenditure \$73,601 budgets to be amended for the District. See Exhibit B for detailed information on the budget.
- Section 3. The Finance Director is authorized to amend the contingency and expenditure authority for the Transportation, Utilities, Planning and Finance Departments (see Exhibit B) necessary to provide services for the District in the amount of \$73,601 which will be reimbursed by the District.
- Section 4. Exhibits A and B are part of this resolution.

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- Exhibit A: District Map -1 Page
- Exhibit B: FY2007/08 District Budget -1 Page

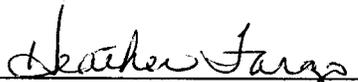
Adopted by the City of Sacramento City Council on June 5, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,
Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk

**NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT
FY 2007/08 BUDGET**

Transportation Streets Costs	\$1,751
Utilities Maintenance Costs	5,000
Special Districts Administration	3,597
Consultant (MuniFinancial) Reporting	362
Finance Administration	761
County Billing Cost	130
Ending Fund Balance (Contingency)	<u>62,000</u>
Total Expenditures	\$73,601
Less Beginning Fund Balance (Surplus)	<u>(\$68,449)</u>
Total Assessed to Property Owners	\$5,152

PARCEL ASSESSMENT

Maintenance costs will be assessed to the 112 single-family lots within the district. The following is the total assessment per single-family home.

Name	Maximum Authorized	FY 2006/07	FY 2007/08
Northside Subdivision Maintenance District	\$191.25	\$40.00	\$46.00