

## **RESOLUTION NO. 2007-365**

Adopted by the Sacramento City Council

June 5, 2007

### **AMENDMENT TO THE CITY OF SACRAMENTO FEE AND CHARGE REPORT TO ESTABLISH WATER, SEWER AND SOLID WASTE SERVICE FEES AND APPROVE EXPANSION OF THE UTILITIES CUSTOMER ASSISTANCE PROGRAM;**

#### **BACKGROUND:**

- A. Articles XIII C and D of the California Constitution (Proposition 218) establish various procedures for the approval of local taxes, assessments and property-related service fees; and
- B. For the imposition or increase of water, sewer and refuse collection service fees that are "property-related fees" within the meaning of Proposition 218, Proposition 218 requires that a notice describing the proposed fee or fee increase and establishing a date, time and location of a public hearing on the proposed fee or fee increase, be mailed to the record owner of each parcel subject to the proposed fee or fee increase; and
- C. At such hearing (held not less than 45 days after the notice is mailed), Proposition 218 requires the agency proposing such fee or fee increase to consider all protests filed against the proposed fee or fee increase, and prohibits the agency from approving the proposed fee or fee increase if written protests against the proposed fee or fee increase are presented by a majority of the owners of the affected parcels; and
- D. On April 20, 2007, the City mailed a notice to all owners of property subject to the City's water, sewer and refuse collection service fees, which notice: (i) described proposed increases in these fees for all; (ii) provided the date, time and location of the public hearing when these proposed fee increases and proposed new fee would be considered for adoption by the City Council; and (iii) notified such owners of their right to file a written protest against the proposed fee increases and proposed new fee with the City Clerk at or before the time set for public hearing; and
- E. The City Council has held such public hearing, and has considered all protests against the proposed fee increases and proposed new fee as well as all testimony and other information presented by City staff and members of the public.
- F. Expand Customer Assistance Program which has been in place since 2001, which allows citizens to donate tax deductible contributions to help the needy. Proposed

expansion includes implementation of a marketing plan that will bring further awareness to the Program.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. Based on the testimony and other information presented to it, the City Council hereby finds that as of the date and time of the public hearing on this matter, the number of written protests received by the City Clerk against the proposed increase in the City's water, sewer, and solid waste (garbage, recycling and garden refuse and street sweeping) service fees is less than a majority of the record owners of the parcels that will be subject to the proposed increased water, sewer, and solid waste service fees.
- Section 2. That, pursuant to Sections 13.04.720, 13.04.820, 13.04.920, 13.08.150, 13.08.160, 13.08.240, 13.08.270, 13.10.100, 13.10.440, 13.10.450, and 13.10.460 of the Sacramento City Code, the City of Sacramento Fee and Charge Report is hereby amended to include the water, sewer, and solid waste service fees and charges attached hereto as Exhibits A, B and C to take effect for services billed on or after July 1, 2007.
- Section 3. That based on the information presented to it and upon all information in the public record, and in compliance with Public Resources Code Section 21080(b)(8), the City Council finds that the increased water, sewer, and solid waste service fees are for the purpose of:
- a. Providing funds to meet operating expenses.
  - b. Permitting the generation of necessary cash flow to finance maintenance of the utility system and meeting financial reserves requirements.
  - c. Permitting the purchase of necessary equipment for the system.
  - d. Being a source of funds for capital projects necessary to maintain the system.
- Section 4. Expansion of the Utilities Customer Assistance Program administered by the Salvation Army is hereby approved.

**Table of Contents:**

- Exhibit A: Water Fees and Charges
- Exhibit B: Sewer Fees and Charges
- Exhibit C: Solid Waste Fees and Charges

Adopted by the City of Sacramento City Council on June 5, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

  
\_\_\_\_\_  
Mayor Heather Fargo

Attest:

  
\_\_\_\_\_  
Shirley Concolino, City Clerk

EXHIBIT A

Water Service Fees and Charges

The Fee and Charge Report of the City of Sacramento is hereby amended to include the following water service, connection, special services, and development fees and charges effective July 1, 2007.

	<u>FY08 Rate</u>
<b>I. WATER USE RATES, MONTHLY DOMESTIC</b>	
Single-family residence:	
1-3 rooms	18.36
4-5 rooms	23.89
6-9 rooms	25.97
10-15 rooms	30.02
Over 15, each additional room	2.10
Multiple-family residences	
(for each family dwelling unit in a multiple family residence)	
1-3 rooms	14.08
4-5 rooms	18.03
6-7 rooms	22.00
8-9 rooms	25.97
10-15 rooms	30.02
Over 15, each additional room	2.10
Lot Irrigation, per Water Service Tap	36.57
<b>II. WATER USE RATES, MONTHLY COMMERCIAL</b>	
Bakery, first 1,000 sq. ft. of gross floor area or fraction thereof	50.99
Each additional 1,000 sq. ft. or fraction thereof	33.91
Barber Shop or Beauty Parlor, first 1,000 sq. ft. of gross floor area or fraction thereof	25.50
Each additional 1,000 sq. ft. or fraction thereof	16.45
Bowling Alley, first 1,000 sq. ft. of gross floor area or fraction thereof	25.50
Each additional 1,000 sq. ft. or fraction thereof	16.45
Cemetery, for the irrigation season, first 1,000 sq. ft. or fraction thereof	46.80
Each additional 1,000 sq. ft. or fraction thereof	3.73
Dining Facilities (including restaurant, cafeteria, cafe, bar)	
first 1,000 sq. ft. of gross floor area or fraction thereof	50.82
Each additional 1,000 sq. ft. or fraction thereof	33.50
Drug Store, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49
Each additional 1,000 sq. ft. or fraction thereof	10.46
Fire Hydrant Service Charge	
Wharf Hydrant	9.88

Standard Hydrant	24.42
	<u>FY08 Rate</u>
Furniture Store, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49
Each additional 1,000 sq. ft. or fraction thereof	2.58
Garage, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49
Each additional 1,000 sq. ft. or fraction thereof	2.58

II. WATER USE RATES, MONTHLY COMMERCIAL (cont'd)

Halls (including lodge and auditorium), first 1,000 sq. ft. of gross floor area or fraction thereof	23.49
Each additional 1,000 sq. ft. or fraction thereof	10.46
Hotel, Rest or Convalescent Homes, first 10 sleeping rooms or fraction thereof	46.80
Over 10 sleeping rooms, each additional sleeping room	3.73
Laundry, first 1,000 sq. ft. of gross floor area or fraction thereof	101.56
Each additional 1,000 sq. ft. or fraction thereof	64.58
Market, first 1,000 sq. ft. of gross floor area or fraction thereof	25.50
Each additional 1,000 sq. ft. or fraction thereof	16.45
Mortuary, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49
Each additional 1,000 sq. ft. or fraction thereof	10.46
Motel, first 10 sleeping rooms or fraction thereof	46.80
Each additional sleeping room over 10	3.73
Office Building, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49
Each additional 1,000 sq. ft. or fraction thereof	7.96
Park (not municipal), for irrigation season, first 1,000 sq. ft. or fraction thereof	46.80
Each additional 1,000 sq. ft. or fraction thereof	3.73
Religious Worship, including the building used exclusively for religious worship and any other building used for religious activities, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49
Each additional 1,000 sq. ft. or fraction thereof	4.33
School, first 100 pupils or fraction thereof	45.14
Each additional 100 pupils or fraction thereof	35.16
Service Station (no wash racks) and Used Car Lots:	
tap size to City main: 3/4"	25.50
1"	33.50
1 1/2"	54.73
2"	93.57
Store, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49

Each additional 1,000 sq. ft. or fraction thereof	10.46
	<b>FY08 Rate</b>
Theater, first 1,000 sq. ft. of gross floor area or fraction thereof	25.60
Each additional 1,000 sq. ft. or fraction thereof	16.45
Warehouse, first 1,000 sq. ft. of gross floor area or fraction thereof	23.49
Each additional 1,000 sq. ft. or fraction thereof	2.58
Minimum Rate: In no case shall a commercial flat-rate be less than:	23.49

### III. SPECIAL WATER USE RATES, MONTHLY

#### Air Conditioning System:

Monthly demand charge (system without water conservation devices) per ton of capacity for each month of the air conditioning season of 5 months. 15.60

For systems on flat-rate service the following charge will apply for each month during the air conditioning season, per ton of system capacity

With Water Conservation Device	3.59
Without Water Conservation Device	54.81

Evaporative coolers (commercial establishments) - for units on flat rate service the following charges will apply for each month during the air conditioning season, per 1,000 cubic feet per minute unit capacity.

With Water Conservation Device	2.07
Without Water Conservation Device	5.62

#### Refrigeration Systems:

For systems on flat-rate service, the following charges will apply for each month during the year, per compressor horsepower.

With Water Conservation Device	3.80
Without Water Conservation Device	35.85

Dining Facility, (including restaurant, cafeteria, cafe, kitchen, bar) each 1,000 sq. ft. of gross floor area or fraction thereof 27.50

Gymnasium, each shower head 12.42

#### Hydraulically-operated elevator

With Water Conservation Device	19.62
Without Water Conservation Device	109.09

#### Irrigation: Supplemental (Commercial)

0 - 10,000 sq. ft. (net irrigable area)	
over 10,000 sq. ft. (net irrigable area), each additional 1,000 sq. ft.	3.73

#### Irrigation: Supplemental (Domestic)

0 - 13,000 sq. ft. (gross lot area)	
over 13,000 sq. ft. (gross lot area), each additional 1,000 sq. ft.	3.73

			<u>FY08 Rate</u>
Private Fire Protection	Tap size to City main:	0 - 2"	15.60
		3"	23.49
		4"	31.18
		6"	46.80
		8"	62.41
		10"	78.00
		12"	93.57

III. SPECIAL WATER USE RATES, MONTHLY (Cont)

<b>Swimming Pool, non-residential (where pool is not principal function of said establishment)</b>			
	Under 300 cu. ft. fill & draw, per 100 cu. ft.		
	Over 300 cu. ft. fill & draw, per 100 cu. ft.		4.80
	Under 300 cu. ft. per 100 cu. ft., filtered		
	Over 300 cu. ft. per 100 cu. ft., filtered		0.9156

IV. MONTHLY METERED WATER USE, PER 100 CUBIC FEET

A.	For irrigation of landscaping on parks and medians which are owned and operated by the City of Sacramento and are open to the general public, provided that a turf audit is submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:	Per 100 cubic feet:	0.1150
B.	For irrigation of landscaping at the Governor's Mansion State Historic Park and Sutter's Fort State Historic Park, provided that a turf audit is submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:	Per 100 cubic feet:	0.4472
C.	For emergency water supply at the California State Fair and Exposition:		
		Monthly service charge:	129.50
		Per 100 cubic feet:	0.7667
D.	For all other metered water services:	Per 100 cubic feet:	0.7667
E.	For water supply to operate SMUD cogeneration facilities:	Per 100 cubic feet:	0.4849

For metered service, monthly basic service charges, regardless of water usage, as follows:

<u>Metered Size</u>	
5/8" x 3/4"	7.77
3/4"	7.77
1"	7.77
1½"	10.36
2"	12.95
3"	19.42
4"	25.90
6"	51.80
8"	84.18
10"	129.50
12"	194.26

V. INSTALLATION CHARGES - WATER TAP

<u>Nom. Dia</u>	<u>Streets/Alleys</u>	<u>Easements</u>
1"	2,309	1,293
1½"	2,449	1,433
2"	2,586	1,569
4"	4,621	2,432
6"	4,769	2,580
8"	5,076	2,887
10"	7,893	4,355
12"	8,372	4,834
12" (tie-in)	8,287	5,219

INSTALLATION CHARGES - METERS

<u>Size</u>	<u>Charge for Meter Only</u>	<u>Charge for Meter and installation by City</u>
1"	n/a	385 (without yoke, box or fittings)
1"	n/a	462
1½"	n/a	560
2"	n/a	617
3"	1,236	1,615
4"	1,957	2,336
6"	2,728	3,395
8"	3,749	4,416
10"	2,857	3,524
12"	3,517	4,184

Rate

VI. WATER SERVICE FEE

Restoration of service following discontinuance	140.00
Vacancy credit service fee	115.00

VII. WATER MAIN CONSTRUCTION CHARGE

Full Cost Recovery

VIII. REPLACEMENT OF LOST OR DAMAGED WATER LOCK BOX

Water lock box removed	75.00
Water lock box removed and chain cut or lock missing	95.00
Water lock box, chain, and lock missing	173.00

IX. FIRE HYDRANT USE FEE

A. Limited Periodic Use - Service Charge

1 - 10 days	35.00
11 - 30 days	92.00
31 - 60 days	178.00

B. Water Truck Use - Annual Fee

Truck Capacity -

1,000 gallons or less	173.00
2,000 gallons	351.00
3,000 gallons or more	535.00

	<u>Rate</u>	
C. Installation		
Standard Complete	7,002.00	
Relocation	Full Cost Recovery	
D. Damage to fire hydrant:	Full Cost Recovery	
E. Backflow Prevention Assemblies		
Security Deposit		
2"	360.00	
4"	3,600.00	
Installation / Testing		
2"	165.00	
4"	562.00	
X. WATER SUPPLY FOR FIRE PROTECTION		
Engineering Analysis	90.00	
Field Test	493.00	
XI. WATER SERVICE ABANDONMENT		
1" - 3" Taps	901.00	
4" - 12" Taps	1,666.00	
XII. TEMPORARY WATER SERVICE FEE (new residential construction)		
Per Lot	53.55	
XIII. WATER SYSTEM DEVELOPMENT FEE		
	Water Service or Meter Size, Inches:	
	3/4"	1,281
	1"	2,305
	1-1/4"	3,398
	1-1/2"	4,465
	2"	9,241
	3"	25,976
	4"	57,624
	6"	102,356
	8"	127,213
	10"	469,375

EXHIBIT B

Sewer Service Fees and Charges

The Fee and Charge Report of the City of Sacramento is hereby amended to include the following sewer service, connection, special services, and development fees and charges effective July 1, 2007.

	<u>FY08 Rate</u>
<b>I. SEWER SERVICE RATES - RESIDENTIAL</b>	
Single-family residence:	
1-3 rooms	8.76
4-5 rooms	11.10
6-7 rooms	13.37
8-9 rooms	15.45
10-15 rooms	17.72
over 15, each additional room	1.21
Multiple-family residence:	
Each dwelling unit charged the same as a single-family residence	
<b>II. SEWER SERVICE RATES - MONTHLY COMMERCIAL</b>	
Bakery, each 1,000 sq.ft. of gross floor area or fraction thereof	19.33
Barber Shop or Beauty Parlor, each 1,000 sq.ft. of gross floor area or fraction thereof	10.37
Bowling Alley, each 1,000 sq.ft. of gross floor area or fraction thereof	9.06
Dining Facilities (including restaurant, cafeteria, cafe, bar) each 1,000 sq.ft. of gross floor area or fraction thereof	20.75
Drug Store, each 1,000 sq.ft. of gross floor area or fraction thereof	6.80
Furniture Store, each 1,000 sq.ft. of gross floor area or fraction thereof	2.24
Garage, each 1,000 sq.ft. of gross floor area or fraction thereof	1.83
Halls (including lodge or auditorium), each 1,000 sq.ft. of gross floor area or fraction thereof	6.01
Hotel, per sleeping room	2.06
Laundry (where laundry is performed on premises), each 1,000 sq. ft. of gross floor area or fraction thereof	40.20
Market, each 1,000 sq.ft. of gross floor area or fraction thereof	8.67
Mortuary, each 1,000 sq.ft. of gross floor area or fraction thereof	5.70
Motel, per sleeping room or fraction thereof	2.06
Office Building, each 1,000 sq.ft. of gross floor area or fraction thereof	7.02
Religious Worship (premises), each 1,000 sq.ft. of gross floor area or fraction thereof	3.10

	<u>FY08 Rate</u>
Rest or Convalescent Home, per sleeping room or fraction thereof	3.32
School, each 100 pupils or fraction thereof	18.34
Service Station and Used Car Lot (no wash racks):	
Water tap size to City main:	
3/4"	10.91
1"	14.21
1 1/2"	23.35
2"	40.20
Store, each 1,000 sq.ft. of gross floor area or fraction thereof	7.20
Theater, each 1,000 sq.ft. of gross floor area or fraction thereof	8.55
Warehouse, each 1,000 sq.ft. of gross floor area or fraction thereof	1.67
Minimum rate, not less than:	10.84
 III. SPECIAL SEWER RATES - MONTHLY	
Air Conditioning Systems	
For systems on flat-rate service, each month during air conditioning season, per ton of system capacity:	17.29
With water conservation device:	1.67
Evaporative coolers (commercial establishments), for each month during air conditioning season, unit capacity - per 1,000 cfm, without recirculation:	2.32
With water conservation device, with recirculation:	0.68
Refrigeration systems, for systems on flat-rate service, per compressor horsepower:	17.29
With water conservation device:	1.67
Dining Facility, each 1,000 sq.ft. or fraction thereof	13.43
Gymnasium, each shower head	6.19
Hydraulically operated elevator	53.26
With water conservation device	9.30
Swimming Pool, non-commercial, per pool capacity	
Under 300 cu.ft. (fill & draw)	
Over 300 cu.ft. (fill & draw), each 100 cu.ft. contents	2.24
Under 300 cu.ft. (filtered)	
Over 300 cu.ft. (filtered), each 100 cu.ft. contents	0.58

**FY08 Rate**

IV. MONTHLY METERED SEWER USE, PER 100 CU.FT. 0.5473

Water Meter Size	Quantity of Sewage Allowed Without Additional Payment	
5/8" x 3/4"	1200 cu.ft., 9000 gal.	6.57
3/4"	1700 cu.ft., 13000 gal.	9.30
1"	2100 cu.ft., 16000 gal.	11.49
1 1/2"	3700 cu.ft., 28000 gal.	20.25
2"	6200 cu.ft., 46000 gal.	33.93
3"	12500 cu.ft., 94000 gal.	68.39
4"	21800 cu.ft., 163000 gal.	119.29
6"	50000 cu.ft., 374000 gal.	273.61
8"	106200 cu.ft., 794000 gal.	581.12
10"	168700 cu.ft., 1262000 gal.	923.13
12"	262500 cu. ft., 1964000 gal.	1,438.42

V. SERVICE CONNECTION TO CITY SEWER SYSTEM

Sewer service installation (total charge to be based on unit cost times one-half the width of the street)

Nom. Dia.	Streets & Alleys	Easements
4"	154.00 /ft.	401.74
Larger	7.70 /2" dia. increase	32.46 /2" dia. increase

Easements

City connects first pipe: Rate schedule determined by City Manager based on average cost during a reasonable past period of time. (Code Sec. 36.601, Ordinance 3454/4178)

Connection into manhole or trunk: Rate schedule determined by City Manager based on average cost during a reasonable past period of time. (Code Sec. 36.601, Ordinance 3454/4178)

City labor and materials: Average cost recovery

Reconnect following disconnection: Full cost recovery. (Code Sec. 36.703, Ordinance 3353)

Trunk connections in district parcels—North Bannon Street District only (Code Sec. 36.903, Ordinance 3711):

Parcel Number	Forced Main Fee	Outfall Fee	Area Fee	Total Fee
1	1,167.95	327.24	1,923.65	3,418.84
2	203.19	56.96	608.22	868.37
3	203.19	56.96	608.22	868.37
4	203.19	56.96	608.22	868.37
5	203.19	56.96	608.22	868.37
6	203.19	56.96	608.22	868.37
7	203.19	56.96	608.22	868.37
8	203.19	56.96	608.22	868.37

**VI. SEWER SYSTEM DEVELOPMENT FEES**

		<u>EY08</u>
Size of connection:	4"	130.55
	6"	292.68
	8"	520.09
	10"	812.77
	12"	1,170.73

If the existing service is replaced by one of a larger size at the owner's request, the fee shall be equal to the difference between the fee for the original service size and that for the replacement service size in the schedule above.

## Solid Waste Service Fees and Charges

The Fee and Charge Report of the City of Sacramento is hereby amended to include the following solid waste services effective July 1, 2007.

<u>Description</u>	<u>Level of Service</u>	<u>FY08 Rate</u>
<b>I. GARDEN REFUSE COLLECTION (LAWN &amp; GARDEN) AND STREET SWEEPING</b>		
<b><u>A. Lawn &amp; Garden Services</u></b>		
Single family residence (non-containerized)	Weekly ±	10.41
Single family residence (containerized)	Weekly ±	7.86
Two family residence	Weekly ±	15.97
<b><u>Multi-Family Residential Units</u></b>		
3-5 units	Weekly ±	17.31
6-10 units	Weekly ±	23.15
11-25 units	Weekly ±	28.94
26-50 units	Weekly ±	34.73
51 units and over * *	Weekly ±	40.52
<b><u>Non-Residential/Commercial</u></b>		
2 cubic yards of garden refuse	Weekly ±	28.94
3 cubic yards of garden refuse	Weekly ±	34.73
4 cubic yards of garden refuse	Weekly ±	40.52
<b><u>Miscellaneous Services</u></b>		
Service for 2nd can of containerized L&G service		4.33
(**51 units and over are billed as same as commercial 4 cubic yard rate)		
Note: Lawn and Garden loose in the street (non-containerized) collection is a periodic service. Service is generally provided on a weekly basis throughout the year with the exception of "leaf season" where fewer collections may occur.		
<b><u>B. Street Sweeping Services</u></b>		
Single family residence		1.24
Two family residence		1.97
<b><u>Multi-Family Residential Units</u></b>		
3-5 units		3.52
6-50 units		3.80
51 units and over		4.06
<b><u>Non-Residential /Commercial</u></b>		
		4.06
<b><u>AdHoc Street Sweeping Requests</u></b>	Per hour	281.32

<u>Description</u>	<u>Level of Service</u>	<u>FY08 Rate</u>
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II. RECYCLING SERVICES

Residential Weekly

Commingled 64 or 96 gallon	Weekly	3.79
Commingled 64 or 96-gallon/with 32 gallon trash can	Weekly	2.95
Recycling services for 2nd can	Weekly	3.79

Note: Disabled Service provided to qualified residence at same rates as non-disabled.

Non-Residential/Commercial (WITH GARBAGE SERVICES)

1 yard commingled recycling	1 pickup/bi-weekly	23.80
2 yard commingled recycling	1 pickup/bi-weekly	32.46
3 yard commingled recycling	1 pickup/bi-weekly	43.28
4 yard commingled recycling	1 pickup/bi-weekly	48.69
In-office recycle (autolift)	1 pickup/weekly	10.82
Multi-family/commercial commingled recycle	1 pickup/weekly	10.82

Non-Residential/Commercial (WITHOUT GARBAGE SERVICES)

1 yard commingled recycling	1 pickup/bi-weekly	30.30
2 yard commingled recycling	1 pickup/bi-weekly	40.03
3 yard commingled recycling	1 pickup/bi-weekly	49.77
4 yard commingled recycling	1 pickup/bi-weekly	56.26
In-office recycle (autolift)	1 pickup/weekly	10.82
Multi-family/commercial commingled recycle	1 pickup/weekly	10.82

III. GARBAGE COLLECTION SERVICE

A. Automated Services

Residential Automated Services

Auto-lift (96 gallon)	1 pickup/wk per res. unit	16.68
Additional 96 gallon		14.07
Auto-lift (64 gallon)	1 pickup/wk per res. unit	13.70
Additional 64 gallon		11.90
Auto-lift container (32 gallon)	1 pickup/wk per res. unit	11.22
Additional 32 gallon		10.28

Note: Disabled Service provided to qualified residence at same rates as non-disabled.

Miscellaneous Residential Automated Services

Collection on special call (autolift)	96-gallon	28.67
	Additional can/bag	15.15
	64-gallon	25.97
	Additional can/bag	13.25
	32-gallon or less	23.26
	Additional can/bag	11.90

<u>Description</u>	<u>Level of Service</u>	<u>FY08 Rate</u>
Extra bag on normal route	96-gallon	9.74
	64-gallon	7.57
	32-gallon or less	6.49
Dormant Service (One-time fee to stop garbage & recycling charges temporarily)		54.10
Dormant Service Fee (Monthly fee for vacant residences)		5.03
<u>Multi-Family/Commercial Automated Can Services</u>		
Commercial Auto-lift (96 gallon)	1 pickup/wk	23.40
Commercial Auto-lift (64 gallon)	1 pickup/wk	21.06
Commercial Auto-lift (32 gallon)	1 pickup/wk	18.00
Commercial - additional can	Each additional 96 gallon can	18.00
Commercial - additional can	Each additional 64 gallon can	16.42
Commercial - additional can	Each additional 32 gallon can	15.75
<u>Miscellaneous Multi-Family/Commercial Automated Can Services</u>		
Commercial automated collection on special call	96-gallon automated can	30.64
	64-gallon automated can	26.65
	32-gallon automated can	23.07
	Each additional can	19.69
1 yd bin loose/owned for multi-family res over 4 units	1 pickup/wk	57.72
	2 pickup/wk	115.46
	3 pickup/wk	173.20
	4 pickup/wk	230.92
	5 pickup/wk	288.65
	6 pickup/wk	346.37
1 yd bin compacted/owned for multi-family res over 4 units	1 pickup/wk	119.74
	2 pickup/wk	239.47
	3 pickup/wk	359.21
	4 pickup/wk	478.95
	5 pickup/wk	598.68
	6 pickup/wk	718.42
2 yd bin loose/owned for multi-family res over 4 units	1 pickup/wk	75.57
	2 pickup/wk	151.11
	3 pickup/wk	226.69
	4 pickup/wk	302.24
	5 pickup/wk	377.80
	6 pickup/wk	453.36
2 yd bin compacted/owned for multi-family res over 4 units	1 pickup/wk	152.22
	2 pickup/wk	304.43
	3 pickup/wk	456.64
	4 pickup/wk	608.85
	5 pickup/wk	761.06
	6 pickup/wk	913.26
3 yd bin owned for multi-family res over 4 units	1 pickup/wk	93.39
	2 pickup/wk	186.77
	3 pickup/wk	280.15
	4 pickup/wk	373.53
	5 pickup/wk	466.92
	6 pickup/wk	560.29

<u>Description</u>	<u>Level of Service</u>	<u>FY08 Rate</u>
3 yd bin compactor for multi-family res over 4 units	1 pickup/wk	134.29
	2 pickup/wk	268.56
	3 pickup/wk	402.86
	4 pickup/wk	537.14
	5 pickup/wk	671.42
	6 pickup/wk	805.71
4 yd bin owned for multi-family res over 4 units	1 pickup/wk	111.22
	2 pickup/wk	222.44
	3 pickup/wk	333.65
	4 pickup/wk	444.85
	5 pickup/wk	556.07
	6 pickup/wk	667.28
5 yd bin owned for multi-family res over 4 units	1 pickup/wk	129.05
	2 pickup/wk	258.09
	3 pickup/wk	387.14
	4 pickup/wk	516.19
	5 pickup/wk	644.79
	6 pickup/wk	774.28
6 yd bin owned for multi-family res over 4 units	1 pickup/wk	146.88
	2 pickup/wk	293.74
	3 pickup/wk	440.61
	4 pickup/wk	587.48
	5 pickup/wk	734.35
	6 pickup/wk	881.22
8 yd bin loose for multi-family res over 4 units	1 pickup/wk	208.14
	2 pickup/wk	416.27
	3 pickup/wk	624.38
	4 pickup/wk	832.50
	5 pickup/wk	1,040.62
	6 pickup/wk	1,248.77
8 yd bin compacted for multi family res over 4 units	1 pickup/wk	356.08
	2 pickup/wk	712.17
	3 pickup/wk	1,068.25
	4 pickup/wk	1,424.33
	5 pickup/wk	1,780.41
	6 pickup/wk	2,136.51

**B. Manual Services**

**Residential Manual Services**

32 gal or less non-curb*	1 pickup/wk	25.06
	2 pickups/wk	49.65
	3 pickups/wk	65.19
	Additional can/pickup	12.12

<u>Description</u>	<u>Level of Service</u>	<u>FY08 Rate</u>
33-40 gal non-curb*	1 pickup/wk	27.32
	2 pickups/wk	54.70
	3 pickups/wk	72.98
	Additional can/pickup	15.70
32 gal or less curbside	1 pickup/wk	17.16
	2 pickups/wk	34.35
	3 pickups/wk	51.07
	Additional can/pickup	8.70
33-40 gal curbside	1 pickup/wk	18.99
	2 pickups/wk	38.03
	3 pickups/wk	57.00
	Additional can/pickup	11.18
(* "non-curb" is defined as container placement more than 6 feet from curb.)		
<u>Miscellaneous Residential Manual Services</u>		
Collection on special call (manual)	40 gal or less	33.92
	Each additional can	12.81
Extra bag on normal route	All sizes	6.49
Dormant Service (One-time fee to stop garbage & recycling charges temporarily)		54.10
Dormant Service Fee (Monthly fee for vacant residences)		5.03
<u>Multi-Family/Commercial Manual Cans Services</u>		
Com 32 gal or less	1 pickup/wk	30.49
	2 pickup/wk	60.97
	3 pickup/wk	85.37
	4 pickup/wk	113.83
	5 pickup/wk	142.28
	6 pickup/wk	170.74
	Additional can	17.54
Com 33-40 gal	1 pickup/wk	33.59
	2 pickup/wk	67.17
	3 pickup/wk	90.44
	4 pickup/wk	120.61
	5 pickup/wk	150.77
	6 pickup/wk	180.91
	Additional can	21.94
Com 41-50 gal	1 pickup/wk	40.36
	2 pickup/wk	80.70
	3 pickup/wk	121.05
	4 pickup/wk	161.39
	5 pickup/wk	201.75
	6 pickup/wk	242.11
	Additional can	25.26

<u>Description</u>	<u>Level of Service</u>	<u>FY08 Rate</u>
Com 51-60 gal	1 pickup/wk	46.41
	2 pickup/wk	92.82
	3 pickup/wk	139.23
	4 pickup/wk	185.64
	5 pickup/wk	232.05
	6 pickup/wk	278.46
	Additional can	29.48
<u>Miscellaneous Multi-Family/Commercial Manual Can Services</u>		
Commercial manual collection on special call	32 gal or less	39.67
	Each additional can	19.69
<u>COMMERCIAL BINS SERVICE (3 Months Continuous Service Required)</u>		
Com 1 yd bin loose/owned	1 pickup/wk	57.72
	2 pickup/wk	115.46
	3 pickup/wk	173.20
	4 pickup/wk	230.92
	5 pickup/wk	288.65
	6 pickup/wk	346.37
Com 1 yd bin compacted/owned	1 pickup/wk	119.74
	2 pickup/wk	239.47
	3 pickup/wk	359.21
	4 pickup/wk	478.95
	5 pickup/wk	598.68
	6 pickup/wk	718.42
Com 2 yd bin loose/owned	1 pickup/wk	75.57
	2 pickup/wk	151.11
	3 pickup/wk	226.69
	4 pickup/wk	302.24
	5 pickup/wk	377.80
	6 pickup/wk	453.36
Com 2 yd bin compacted/owned	1 pickup/wk	152.22
	2 pickup/wk	304.43
	3 pickup/wk	456.64
	4 pickup/wk	608.85
	5 pickup/wk	761.06
	6 pickup/wk	913.26
Com 3 yd bin owned	1 pickup/wk	93.39
	2 pickup/wk	186.77
	3 pickup/wk	280.15
	4 pickup/wk	373.53
	5 pickup/wk	466.92
	6 pickup/wk	560.29
Com 3 yd bin compactor	1 pickup/wk	134.29
	2 pickup/wk	268.56
	3 pickup/wk	402.86
	4 pickup/wk	537.14
	5 pickup/wk	671.42
	6 pickup/wk	805.71

<u>Description</u>	<u>Level of Service</u>	<u>FY08 Rate</u>
Com 4 yd bin owned	1 pickup/wk	111.22
	2 pickup/wk	222.44
	3 pickup/wk	333.65
	4 pickup/wk	444.85
	5 pickup/wk	556.07
	6 pickup/wk	667.28
Com 4 yd bin compactor	1 pickup/wk	164.68
	2 pickup/wk	329.34
	3 pickup/wk	494.02
	4 pickup/wk	658.69
	5 pickup/wk	823.37
	6 pickup/wk	988.03
Com 5 yd bin owned	1 pickup/wk	129.05
	2 pickup/wk	258.09
	3 pickup/wk	387.14
	4 pickup/wk	516.19
	5 pickup/wk	645.24
	6 pickup/wk	774.28
Com 5 yd bin compactor	1 pickup/wk	175.33
	2 pickup/wk	350.65
	3 pickup/wk	538.36
	4 pickup/wk	701.31
	5 pickup/wk	876.64
	6 pickup/wk	1,051.96
Com 6 yd bin owned	1 pickup/wk	146.88
	2 pickup/wk	293.74
	3 pickup/wk	440.61
	4 pickup/wk	587.48
	5 pickup/wk	734.35
	6 pickup/wk	881.22
Com 6 yd bin compactor	1 pickup/wk	225.19
	2 pickup/wk	450.35
	3 pickup/wk	675.54
	4 pickup/wk	900.71
	5 pickup/wk	1,125.90
	6 pickup/wk	1,351.07
Com 10 yd bin loose	1 pickup/wk	343.21
	2 pickup/wk	686.42
	3 pickup/wk	1,029.63
	4 pickup/wk	1,372.84
	5 pickup/wk	1,716.05
	6 pickup/wk	2,059.26
Com 10 yd bin compacted	1 pickup/wk	486.99
	2 pickup/wk	973.97
	3 pickup/wk	1,460.95
	4 pickup/wk	1,947.92
	5 pickup/wk	2,434.92
	6 pickup/wk	2,921.90

<u>Description</u>	<u>Level of Service</u>	<u>FY08 Rate</u>
Com 20 yd bin loose	1 pickup/wk	418.45
	2 pickup/wk	836.89
	3 pickup/wk	1,255.31
	4 pickup/wk	1,673.76
	5 pickup/wk	2,092.20
	6 pickup/wk	2,510.63
Com 20 yd bin compacted	1 pickup/wk	810.98
	2 pickup/wk	1,621.95
	3 pickup/wk	2,432.90
	4 pickup/wk	3,243.89
	5 pickup/wk	4,054.85
	6 pickup/wk	4,865.83
Com 25 yd bin loose	1 pickup/wk	486.19
	2 pickup/wk	972.37
	3 pickup/wk	1,458.56
	4 pickup/wk	1,944.75
	5 pickup/wk	2,430.93
	6 pickup/wk	2,917.13
Com 25 yd bin compacted	1 pickup/wk	960.03
	2 pickup/wk	1,920.04
	3 pickup/wk	2,880.06
	4 pickup/wk	3,840.06
	5 pickup/wk	4,800.08
	6 pickup/wk	5,760.09
Com 30 yd bin loose	1 pickup/wk	754.15
	2 pickup/wk	1,509.39
	3 pickup/wk	2,013.60
	4 pickup/wk	2,596.80
	5 pickup/wk	2,921.40
	6 pickup/wk	3,246.00
Com 30 yd bin compacted	1 pickup/wk	1,105.80
	2 pickup/wk	2,211.61
	3 pickup/wk	3,316.33
	4 pickup/wk	4,423.22
	5 pickup/wk	5,529.02
	6 pickup/wk	6,634.82
Com 35 bin compacted	1 pickup/wk	1,219.41
	2 pickup/wk	2,438.83
	3 pickup/wk	3,658.24
	4 pickup/wk	4,869.00
	5 pickup/wk	6,101.40
	6 pickup/wk	7,316.48
Com 40 yd bin loose	1 pickup/wk	877.50
	2 pickup/wk	1,755.00
	3 pickup/wk	2,632.51
	4 pickup/wk	3,510.01
	5 pickup/wk	4,387.51
	6 pickup/wk	5,265.01

<u>Description</u>	<u>Level of Service</u>	<u>FY08 Rate</u>
Com 40 yd bin compacted	1 pickup/wk	1,334.11
	2 pickup/wk	2,668.21
	3 pickup/wk	5,084.32
	4 pickup/wk	6,418.42
	5 pickup/wk	7,752.53
	6 pickup/wk	9,086.64
Com 1 blanket	1 pickup/wk	23.04
	2 pickup/wk	46.08
	3 pickup/wk	69.12
	4 pickup/wk	92.14
	5 pickup/wk	115.17
	6 pickup/wk	138.20
Com 2 blanket	1 pickup/wk	37.86
	2 pickup/wk	75.69
	3 pickup/wk	113.52
	4 pickup/wk	151.37
	5 pickup/wk	189.21
	6 pickup/wk	227.05
Com 3 blanket	1 pickup/wk	58.82
	2 pickup/wk	117.61
	3 pickup/wk	176.42
	4 pickup/wk	235.22
	5 pickup/wk	294.03
	6 pickup/wk	352.83
Com 4 blanket	1 pickup/wk	79.80
	2 pickup/wk	159.58
	3 pickup/wk	239.36
	4 pickup/wk	319.15
	5 pickup/wk	398.93
	6 pickup/wk	478.73
Com 5 blanket	1 pickup/wk	99.74
	2 pickup/wk	199.48
	3 pickup/wk	299.22
	4 pickup/wk	398.93
	5 pickup/wk	498.67
	6 pickup/wk	598.40
Com Cart	5 pickups	100.15
Trailer	5 pickups	418.44
Two-person route surcharge	1 pickup/wk	20.08
	2 pickups/wk	40.17
	3 pickups/wk	60.26
	4 pickups/wk	80.35
	5 pickups/wk	100.43
	6 pickups/wk	120.51

<u>Description</u>	<u>Level of Service</u>	<u>FY08 Rate</u>
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**IV. OLD SACRAMENTO SERVICE COURTS**

The property adjacent to each service court will be billed for solid waste service utilizing the following criteria:

Parcel size	25%	
Square footage of building	50%	
Front footage of building	25%	
Com 6 yd compact unit	1 pickup	589.90
	2 pickups	807.54
	3 pickups	1,025.18
	4 pickups	1,353.91
	5 pickups	1,458.98
	6 pickups	1,784.68
	Special call/ daily	109.28
	Special call/ Sunday	162.26
Commercial 8 yd bin loose	1 pickup/wk	200.14
	2 pickups/wk	400.25
	3 pickups/wk	600.37
	4 pickups/wk	800.49
	5 pickups/wk	1,000.60
	6 pickups/wk	1,200.74
Commercial 8 yd bin compacted	1 pickup/wk	311.26
	2 pickups/wk	622.53
	3 pickups/wk	933.79
	4 pickups/wk	1,245.05
	5 pickups/wk	1,556.31
	6 pickups/wk	1,867.58

**V. SPECIAL GARBAGE COLLECTION SERVICES**

Bins/daily	1 cubic yard	48.27
	2 cubic yards	63.04
	3 cubic yards	77.60
	4 cubic yards	92.18
	5 cubic yards	106.74
	6 cubic yards	121.30
Bins/Sunday	1 cubic yard	86.86
	2 cubic yards	113.48
	3 cubic yards	139.68
	4 cubic yards	165.91
	5 cubic yards	192.13
	6 cubic yards	218.35
Roll-off containers/weekly (inert materials)	10 cubic yard	207.74
	20 cubic yards	232.63
	25 cubic yards	270.50
	30 cubic yards	308.37
	35 cubic yards	344.08
	40 cubic yards	394.93

<u>Description</u>	<u>Level of Service</u>	<u>FY08 Rate</u>
Roll-off containers/Sunday	10 cubic yard	237.70
	20 cubic yards	349.09
	25 cubic yards	405.60
	30 cubic yards	462.11
	35 cubic yards	516.96
	40 cubic yards	573.48
Deliver bin and pickup	1 cubic yard	96.51
	2 cubic yards	126.09
	3 cubic yards	155.20
	4 cubic yards	184.34
Compactors/daily	3 cubic yards	98.74
	4 cubic yards	131.32
	5 cubic yards	164.16
	6 cubic yards	196.99
Compactors/Sunday	3 cubic yards	148.10
	4 cubic yards	196.99
	5 cubic yards	246.22
	6 cubic yards	295.47
Compacted Roll-off container/daily	10 cubic yard	275.44
	20 cubic yards	433.68
	25 cubic yards	513.38
	30 cubic yards	591.91
	35 cubic yards	671.62
	40 cubic yards	750.14
Compacted Roll-off container/Sunday	10 cubic yard	541.00
	20 cubic yards	676.25
	25 cubic yards	811.50
	30 cubic yards	1,105.80
	35 cubic yards	1,219.41
	40 cubic yards	1,334.11
Special cleanups/per hour (per worker)		48.69
Out of City limits charge for commercial bins/roll-offs services		54.10
Special waste hauling		
10 cubic yards		407.13
20 cubic yards		597.90
25 cubic yards		694.70
30 cubic yards		791.50
35 cubic yards		885.44
40 cubic yards		982.27