REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
June 12, 2007

Honorable Mayor and
Members of the City Council

Title: Neighborhood Water Quality District – Annual Report

Location/Council District: This district includes four separate subdivisions, Buena Park, Meadowview Estates, Steamboat Bend and Sheldon 20; in Council District 8 (Exhibit A, page 6).

Recommendation: Adopt 1) a **Resolution** adopting the Neighborhood Water Quality District Annual Budget and Levy Assessment for FY 2007/08; and 2) a **Resolution** amending the City's FY 2007/08 Budget for the Neighborhood Water Quality District.

Contact: Salina Cheung, Program Specialist, (916) 808-5236; Ron Wicky, Program Specialist, (916) 808-5628

Presenters: Not Applicable

Department: Planning Department

Division: Public Improvement Financing

Organization No: 4915

Description/Analysis

Issue: According to the Sacramento City Code, the existing district is required to present an annual budget to City Council for approval. Approval of the district's annual budget will authorize the City to collect assessments in the amount sufficient to provide funding for maintenance of water quality areas and landscaping improvements which are located in and/or adjacent to residential subdivisions in this district for FY2007-08.

Policy Considerations: The annual proceedings for this district are being processed as set forth in Section 3.124.190 of the Sacramento City Code. This process is consistent with the City's Strategic Plan 3-Year Goal to "achieve sustainability and enhance livability".

Environmental Considerations: Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

Committee/Commission Action: None

Rationale for Recommendation: The actions in the recommended Resolutions are required by the Sacramento City Code, as set forth in Section 3.124.190, for annual proceedings of an existing district.

Financial Considerations: The district is self-supporting and has no impact on the General Fund. The cost of maintenance for the Water Quality Mitigation Program, will be funded through the Neighborhood Water Quality District. The total assessment amount for the four subdivisions for FY 2007/08 is estimated to be $52,247. The cost for each subdivision as well as a breakdown of cost per single-family lot is provided in Exhibit B, page 10, and detailed in the Engineer's Report on file with the City Clerk.

Emerging Small Business Development (ESBD): City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by:_____
Mark Griffin
Fiscal Manager, Planning Department

Respectfully Submitted by:_____
Carol Shearly
Director of Planning, Planning Department

Recommendation Approved:

_____
Ray Kerridge
for City Manager

Table of Contents:

Report..... Pg 1

Attachments

1 Background..... Pg 3
2 Resolution, Adopting Budget and Levying Assessment..... Pg 4
Exhibit A, Map of District..... Pg 6
Exhibit B, District and Parcel Assessment..... Pg 7
3 Resolution, Amending City's Fiscal Year Budget..... Pg 8
Exhibit A, Map of District..... Pg 9
Exhibit B, District Budget and Parcel Assessment..... Pg 10

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Attachment 1

BACKGROUND

On July 23, 1991, City Council approved formation of the Neighborhood Water Quality District, formerly known as the Meadowview Estates Maintenance District. This district provides funding for maintenance of Water Quality areas and landscaping improvements which are located in and/or adjacent to residential subdivisions. At the time of formation, the initial district included the Meadowview Estates. Since then, the City Council has annexed three additional subdivisions to the district.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

ADOPTING THE NEIGHBORHOOD WATER QUALITY DISTRICT ANNUAL BUDGET AND LEVYING ASSESSMENT FOR FY 2007/08

BACKGROUND:

A. The Neighborhood Water Quality District ("District") formerly known as the Meadowview Estates Maintenance District, as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.

B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("Chapter 3.124"), and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.

C. Assessments for all subdivisions within the District are at or below the highest authorized amount for this district shown on Exhibit B.

D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The Development Engineering Manager of the Development Services Department, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code.

Section 3. The City Council

(a) adopts the annual budget set forth in the FY 2007/08 Engineer's Annual Report; and

(b) levies the assessment set forth in the FY 2007/08 Engineer's Annual Report.

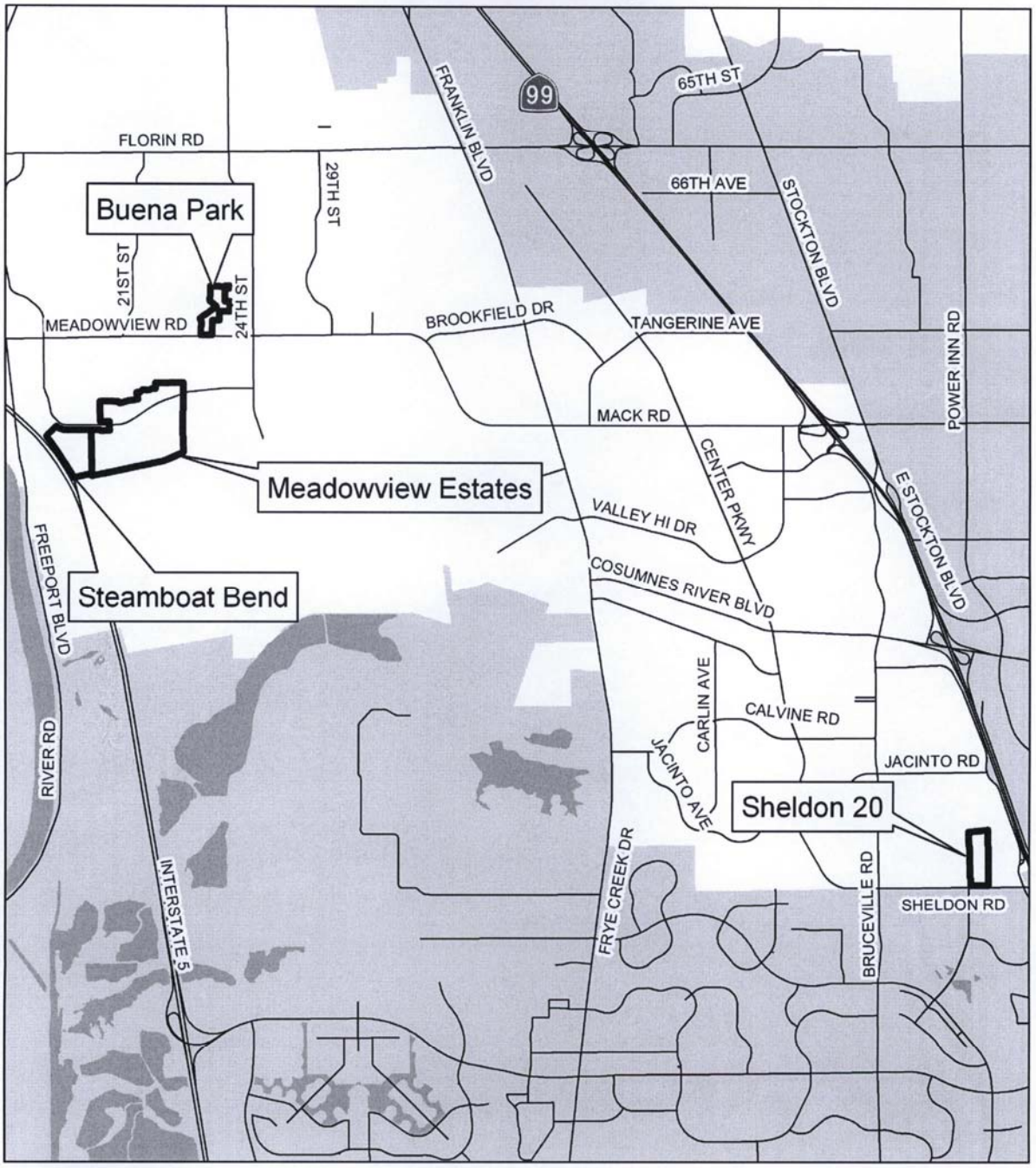
Section 4. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A: District Map -1 Page
Exhibit B: FY2007/08 District & Parcel Assessment -1 Page

EXHIBIT A

Neighborhood Water Quality District 2003-03



City of Sacramento Planning Department

BMueller, 3/08/07

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N W E S

EXHIBIT B

NEIGHBORHOOD WATER QUALITY DISTRICT
FY2007/2008
DISTRICT AND PARCEL ASSESSMENT

DISTRICT ASSESSMENT

Neighborhood	FY 2007/08 Budget	Surplus/ (deficit)	FY 2007/08 Assessed
Buena Park	$24,465	$6,171	$18,294
Meadowview Estates	154,315	149,815	4,500
Steamboat Bend	44,382	34,954	9,428
Sheldon 20	20,025	0	20,025
Total	$243,187	$190,940	$52,247

PARCEL ASSESSMENT

Neighborhood	# of Lots	Maximum Authorized	FY 2006/07	FY 2007/08
Buena Park	59	$360.64	$349.86	$310.08
Meadowview Estates	450	269.41	261.36	10.00
Steamboat Bend	146	161.65	156.82	64.58
Sheldon 20	89	225.00	0.00	225.00

Attachment 3

RESOLUTION NO.

Adopted by the Sacramento City Council

AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE NEIGHBORHOOD WATER QUALITY DISTRICT, FUND 267

BACKGROUND:

A. The Neighborhood Water Quality District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.

B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("Chapter 3.124"), and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.

C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering maintenance services.

D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The FY2007/08 revenue budget of $52,247 ($243,187 - $190,940 surplus) and expenditure budget of $243,187 to be amended for the District. See Exhibit B for detailed information on the budget.

Section 3. The Finance Director is authorized to amend the expenditure authority for Departments of Transportation, Utilities, Planning and Finance (See Exhibit B) necessary to provide services for the District in the amount of $243,187 which will be reimbursed by the District.

Section 4. Exhibits A and B are part of this resolution.

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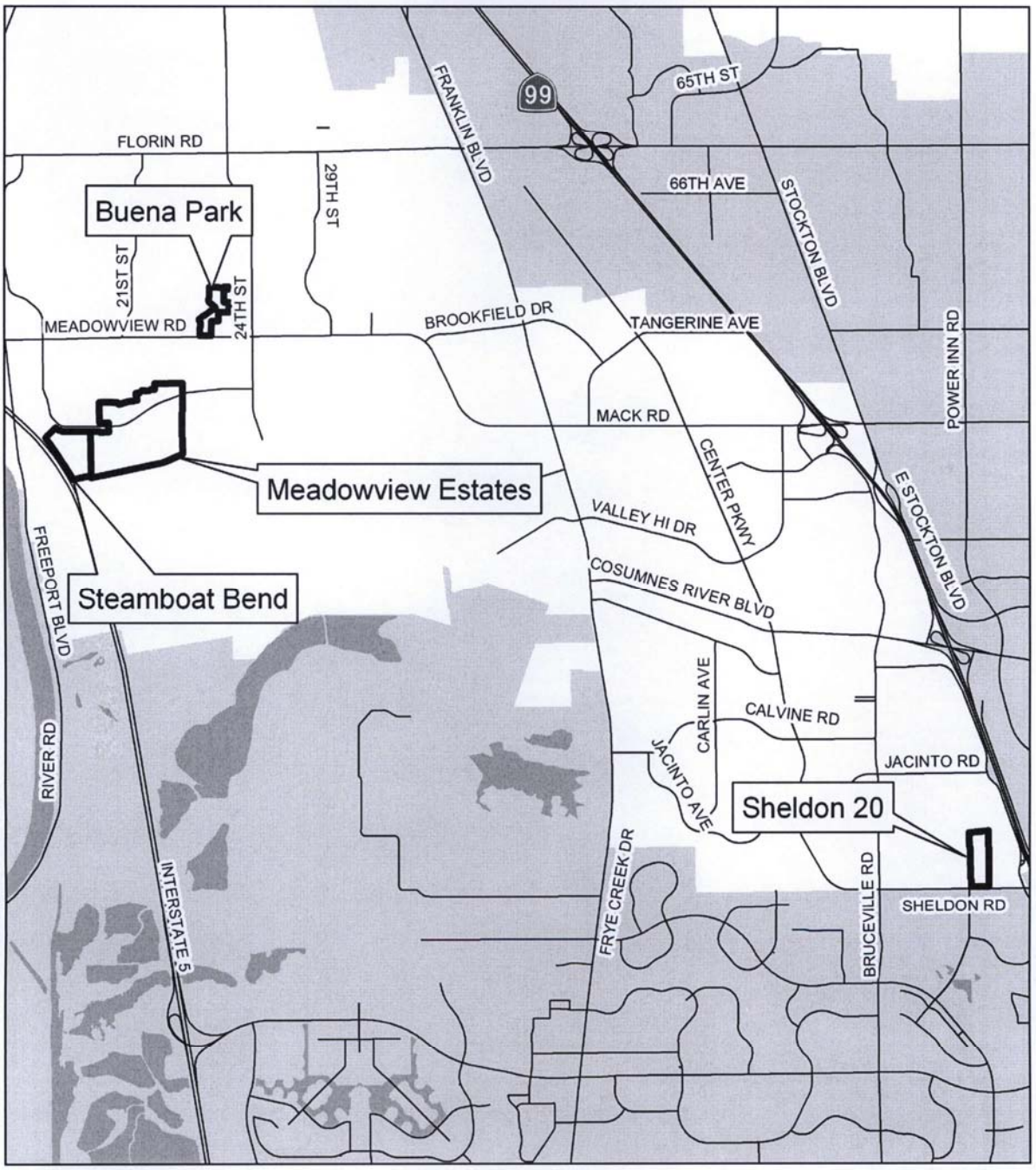
Exhibit A: District Map -1 Page
Exhibit B: FY2007/08 District Budget & Parcel Assessment -1 Page

EXHIBIT A

Neighborhood Water Quality District 2003-03



City of Sacramento Planning Department

BMueller, 3/08/07

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EXHIBIT B

NEIGHBORHOOD WATER QUALITY DISTRICT
FY 2007/08 BUDGET

DISTRICT BUDGET

The total maintenance cost for the 4 subdivisions is estimated to be $243,187 for FY 2007/08. The cost for each subdivision is as follows:

	Maintenance Cost		Special	Billing Administration					Surplus/	
Subdivisions	Utilities	Streets	Districts	City	County	Consult	Contingency	Subtotal	Deficit	Total
Buena Park	$0	$3,744	$1,400	$190	$107	$309	$18,715	$24,465	$6,171	$18,294
Meadowview Estates	12,287	-	4,200	190	283	700	136,655	154,315	149,815	4,500
Steamboat Bend	4,075	2,571	2,050	190	146	396	34,954	44,382	34,954	9,428
Sheldon 20	7,800	7,725	1,000	191	120	239	2,950	20,025	-	20,025
TOTAL	$24,162	$14,040	$8,650	$761	$656	$1,644	$193,274	$243,187	$190,940	$52,247

PARCEL ASSESSMENT

The following is a breakdown of the actual cost per single-family lot in each subdivision.

Neighborhood	# of Lots	Maximum Authorized	FY 2006/07	FY 2007/08
Buena Park	59	$360.64	$349.86	$310.08
Meadowview Estates	450	269.41	261.36	10.00
Steamboat Bend	146	161.65	156.82	64.58
Sheldon 20	89	225.00	0.00	225.00