

RESOLUTION NO. 2007-387

Adopted by the Sacramento City Council

June 12, 2007

AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE NEIGHBORHOOD WATER QUALITY DISTRICT, FUND 267

BACKGROUND:

- A. The Neighborhood Water Quality District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("Chapter 3.124"), and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering maintenance services.
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.
- Section 2. The FY2007/08 revenue budget of \$52,247 (\$243,187 - \$190,940 surplus) and expenditure budget of \$243,187 to be amended for the District. See Exhibit B for detailed information on the budget.
- Section 3. The Finance Director is authorized to amend the expenditure authority for Departments of Transportation, Utilities, Planning and Finance (See Exhibit B) necessary to provide services for the District in the amount of \$243,187 which will be reimbursed by the District.
- Section 4. Exhibits A and B are part of this resolution.

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Exhibit B: FY2007/08 District Budget & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on June 12, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,
Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor Heather Fargo

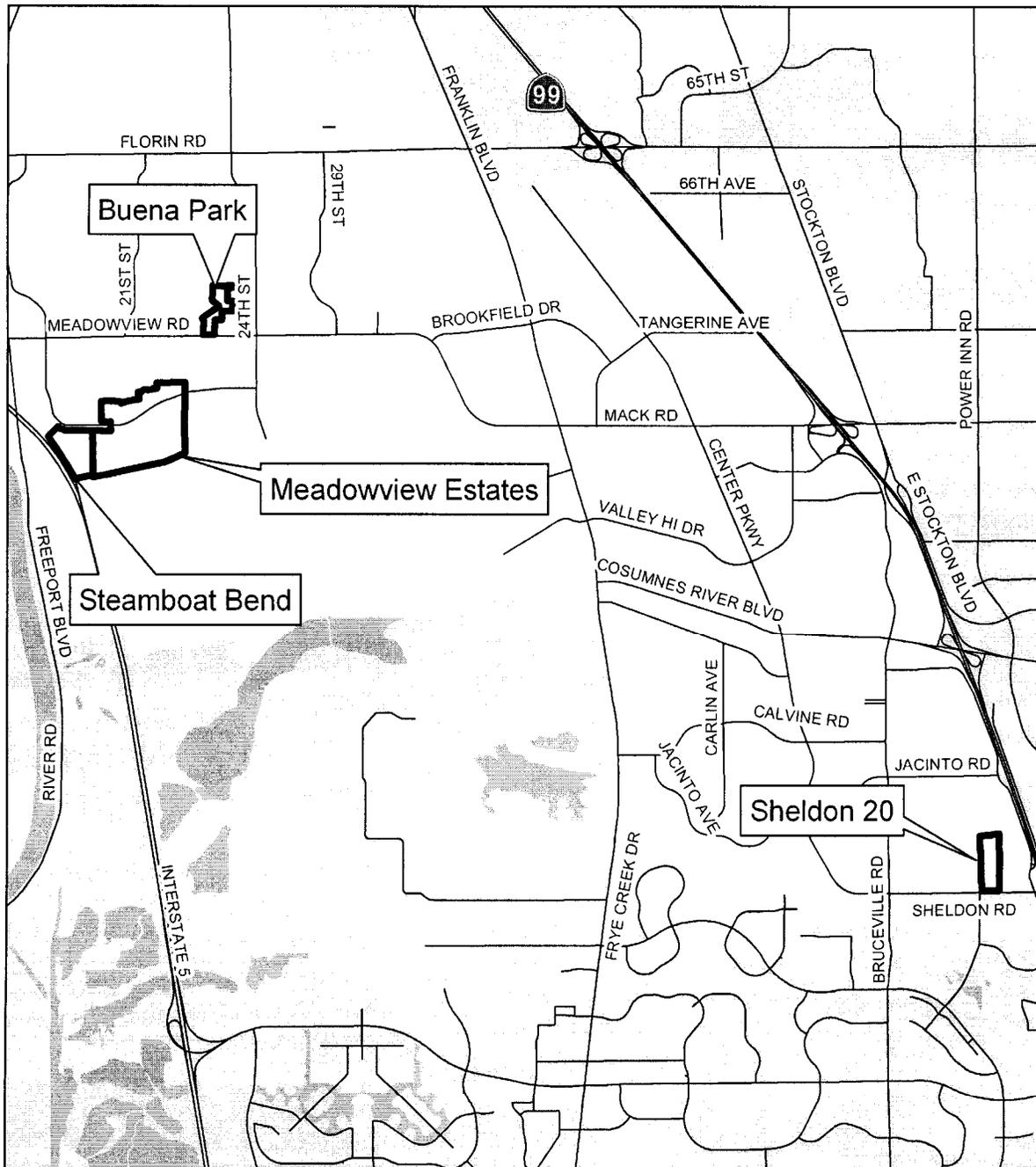
Attest:



Shirley Concolino, City Clerk

EXHIBIT A

Neighborhood Water Quality District 2003-03



BMueller, 3/08/07



EXHIBIT B

**NEIGHBORHOOD WATER QUALITY DISTRICT
FY 2007/08 BUDGET**

DISTRICT BUDGET

The total maintenance cost for the 4 subdivisions is estimated to be \$243,187 for FY 2007/08. The cost for each subdivision is as follows:

Subdivisions	Maintenance Cost		Special	Billing Administration			Contingency	Subtotal	Surplus/	Total
	Utilities	Streets	Districts	City	County	Consult			Deficit	
Buena Park	\$0	\$3,744	\$1,400	\$190	\$107	\$309	\$18,715	\$24,465	\$6,171	\$18,294
Meadowview Estates	12,287	-	4,200	190	283	700	136,655	154,315	149,815	4,500
Steamboat Bend	4,075	2,571	2,050	190	146	396	34,954	44,382	34,954	9,428
Sheldon 20	7,800	7,725	1,000	191	120	239	2,950	20,025	-	20,025
TOTAL	\$24,162	\$14,040	\$8,650	\$761	\$656	\$1,644	\$193,274	\$243,187	\$190,940	\$52,247

PARCEL ASSESSMENT

The following is a breakdown of the actual cost per single-family lot in each subdivision.

Neighborhood	# of Lots	Maximum Authorized	FY 2006/07	FY 2007/08
Buena Park	59	\$360.64	\$349.86	\$310.08
Meadowview Estates	450	269.41	261.36	10.00
Steamboat Bend	146	161.65	156.82	64.58
Sheldon 20	89	225.00	0.00	225.00