

RESOLUTION NO. 2007-396

Adopted by the Sacramento City Council

June 12, 2007

AMENDING THE CITY'S FISCAL YEAR 2007/08 BUDGET FOR THE VILLAGE GARDEN LANDSCAPE DISTRICT, FUND 214

BACKGROUND:

- A. The Village Garden Landscape District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on December 8, 1987.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering landscaping maintenance services;
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.
- Section 2. The FY2007 revenue (\$14,560) and expenditure (\$17,099) budgets be amended for the District. See Exhibit B for detailed information on the budget.
- Section 3. The Finance Director is authorized to amend the expenditure authority for the Departments of Transportation, Planning and Finance (See Exhibit B) necessary to provide services for the District in the amount of \$17,099 which will be reimbursed by the District.
- Section 4. Exhibits A and B are part of this resolution.

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Exhibit A: District Map -1 Page

Exhibit B: FY2007/08 Budget & Parcel Assessment -1 Page

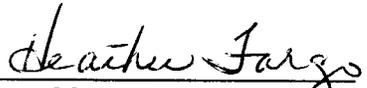
Adopted by the City of Sacramento City Council on June 12, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None.

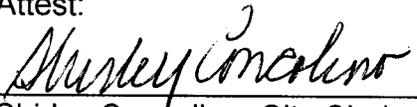
Abstain: None.

Absent: None.



Mayor Heather Fargo

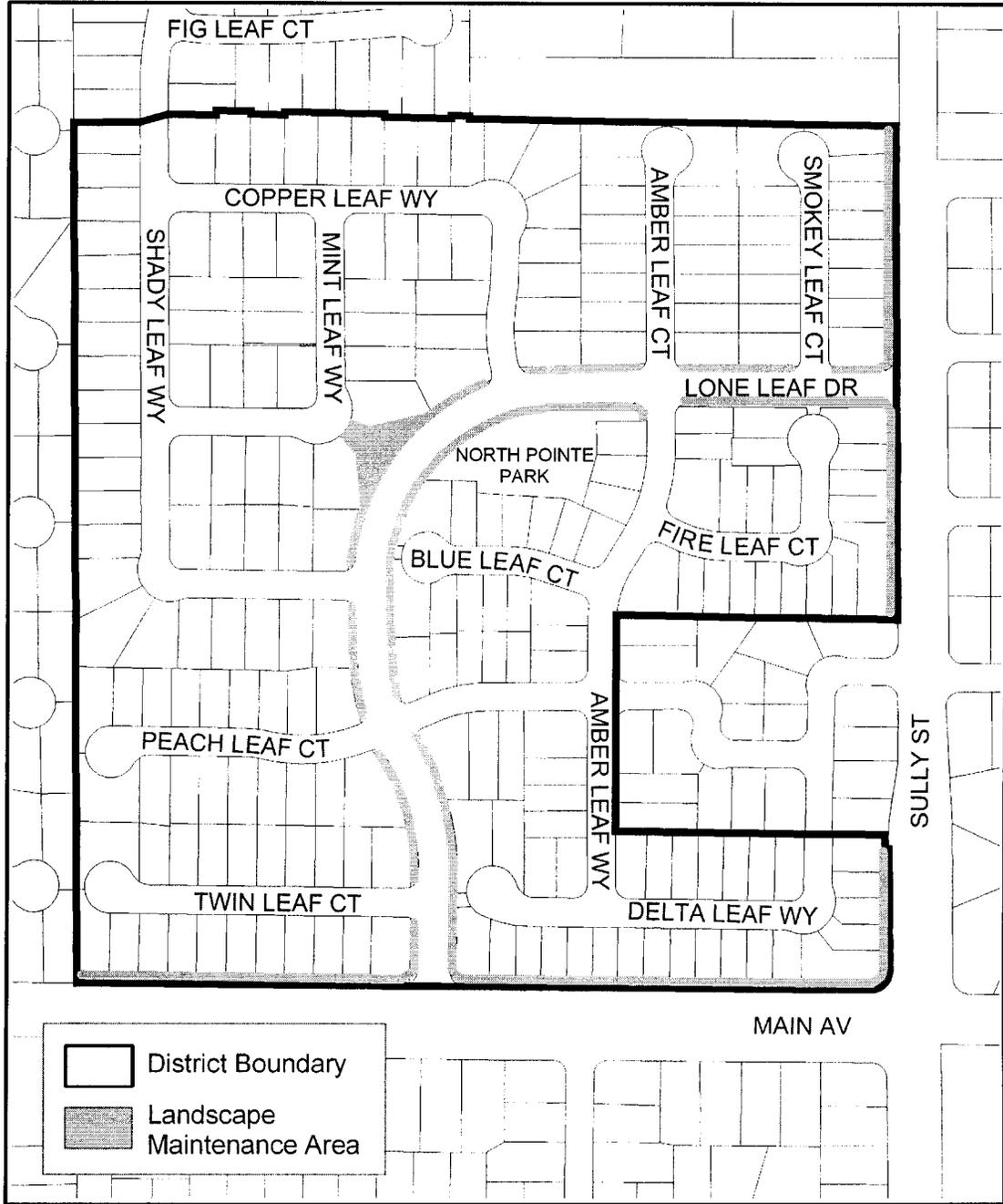
Attest:



Shirley Concolino, City Clerk

EXHIBIT A

Village Garden Landscape District



B Mueller 05/03/06

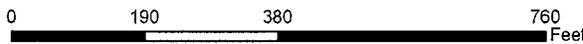


EXHIBIT B

**VILLAGE GARDEN LANDSCAPE DISTRICT FY2007/08 BUDGET
(FUND 280)**

<u>Description</u>	<u>Cost</u>
I. Maintenance Contract	\$15,400
II. Special District Administration	\$3,000
III. Contingency	\$0
IV. Annual Billing & Accounting Administration	<u>\$1,400</u>
Total Budget	\$19,800
V. Fund Balance (Offset)	\$3,576
Total Assessment To Property Owners	\$16,224

PARCEL ASSESSMENT

The total annual maintenance cost is assessed to each residential parcel in proportion to the total number of residential parcels in the district. Each benefited residential parcel in the Village Garden Landscape District is determined to have equal benefit from the landscaping improvements and maintenance.

Name	Maximum Authorized	FY 2006/07	FY 2007/08
Village Garden Landscape Maintenance District	\$100.00	\$70.00	\$78.00