



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
June 21, 2007

Honorable Mayor and
Members of the City Council

Title: Supplemental Agreement No. 04 to Contract #2006-0244 for North Natomas Regional Park, CIP LX66

Location/Council District: North Park Drive/Council District 1

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to execute Supplemental Agreement No. 04 to City Agreement No. #2006-0244 with Callander and Associates in an amount not to exceed \$44,350 for North Natomas Regional Park, CIP LX66.

Contact: J.P. Tindell, Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Description/Analysis

Issue: Since Community Reinvestment Capital Improvement Program (CRCIP) funds were allocated to this project by City Council in May 2006, the scope of the project has been expanded to include path sections A and H (Attachment 3, page 7) around the site and provides further landscape enhancements adjacent to the street. In order to prepare construction documents to implement the expanded scope of work, Supplemental Agreement No. 04 in the amount of \$44,350 is required for the additional services. The City Manager is only authorized to issue supplemental agreements up to a \$25,000 increase in agreement price for agreements under \$250,000 (Sacramento City Code Section 3.64.040); this supplemental agreement will increase the agreement total over that amount.

Background information (Attachment 1, page 5) and a project location map for the North Natomas Regional Park have been provided (Attachment 2, page 6).

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Committee/Commission Action: On March 1, 2001, the Citizen's Advisory Committee for Parks and Recreation supported the regional park's master plan (Attachment 3, page 6).

Environmental Considerations: Under the CEQA (the California Environmental Quality Act) Guidelines, the recommended actions are administrative and therefore do not constitute a project and are exempt from environmental review.

Rationale for Recommendation: The original agreement with Callander and Associates was created in order to facilitate two planning workshops and amend the existing master plan. Supplemental Agreement Nos. 01-03 were necessary to compensate the consultant for additional services related to the master plan revision. Supplemental Agreement No. 04 is required for the consultant to complete construction documents related to an increased scope of work. The consultant has been requested by the City to prepare a construction document which includes trail sections A and H (Attachment 3, page 8) as part of the 2007 phase of construction.

A supplemental agreement must be approved as a result of an increase in contract price. However, the supplemental agreement is in excess of the parameters set forth in Sacramento City Code Section 3.64.040 and lies outside the City Manager's approval authority.

Financial Considerations: There are sufficient funds in CIP LX66 to cover this supplemental agreement in the amount of \$44,350. The budget for North Natomas Regional Park, CIP LX66, is funded by Park Development Impact Fees, Quimby Fees, and the North Natomas Community Improvement Fund. Funds from the Community Reinvestment Capital Improvement Program (CRCIP) have also been allocated.

Emerging Small Business Development (ESBD): The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firm.

Respectfully Submitted by:


for CASSANDRA H. B. JENNINGS
Assistant City Manager

Recommendation Approved:

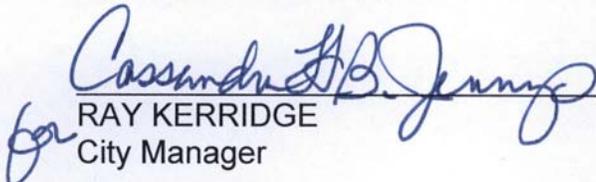

for RAY KERRIDGE
City Manager

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Attachment 1

Background Information

The North Natomas Regional Park is a 172-acre park located on North Park Drive and Natomas Boulevard. On March 20, 2001, Council approved the North Natomas Regional Park Master Plan. As part of the FY2005/06 Capital Improvement Program (CIP) budget process, the City Council approved the North Natomas Regional Park Development, CIP LX66, for initial development of the regional park.

On January 17, 2006, the City Council appropriated \$381,600 in the North Natomas Community Improvement Fund 780 for the North Natomas Regional Park, CIP LX66, to be used solely for the purposes of developing a bike trail and bridge connecting Inderkum High School and Northborough Drive. The additional funding amount will minimally cover the complete cost to develop the bike trail and bridge. Additional funding, including Park Development Impact Fees (Fund 791), Quimby In-Lieu Fees (Fund 710), and CRCIP funding, has been appropriated to this project to cover the additional costs associated with building trails and bike/pedestrian paths through and around the park.

On March 6, 2006, the City Council approved City Agreement No. 2006-0244 with Callander and Associates in the amount of \$28,490 to facilitate two planning workshops and amend the existing master plan. Supplemental Agreement No. 01 was in the amount of \$33,520 and was approved as to form on July 12, 2006, by the City Clerk; the additional work in that supplemental agreement covered items such as preparing master plan idea boards, conducting and facilitating a community meeting, providing a summary of the community meeting, and providing recommendations for concrete bridge foundations. Supplemental Agreement No. 02 was in the amount of \$67,988 and was approved on October 31, 2006. The additional work covered items to include construction documentation and bidding materials to build the first phase of the project. Supplemental Agreement No. 03 was in the amount of \$30,260 and was approved on March 6, 2007 to expand the scope of work to complete the loop trail around the site and provide further landscape enhancements adjacent to the street.

NORTH NATOMAS REGIONAL PARK MASTER PLAN

- 1 DOG PARK
- 2 GREAT MEADOW
- 3 MALL
- 4 SPORTS FIELD
- 5 NATURALISTIC AREA (WITH BOARDWALK)
- 6 BOATHOUSE CAFE
- 7 OUTDOOR CONCERT
- 8 CULTURAL GARDEN
- 9 CONSERVATORY
- 10 BOTANIC GARDEN POND
- 11 PARK ADMINISTRATION CENTER
- 12 GARDEN CONFERENCE CENTER
- 13 FESTIVAL/FARMER'S MARKET
- 14 SKATE PARK
- 15 FAMILY CENTER (WITH KID'S PARK)
- 16 AQUATIC CENTER





Plan Key

- - - Existing Multi-Use Trail.
- - - Proposed Multi-Use Trail.
- - - Planned Street.
- - - Planned Pathway.

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

June 21, 2007

**APPROVING SUPPLEMENTAL AGREEMENT NO. 04 TO CITY
AGREEMENT #2006-0244 FOR NORTH NATOMAS REGIONAL PARK, CIP LX66**

BACKGROUND

- A. The North Natomas Regional Park project, CIP LX66, will develop a bridge within North Natomas Regional Park to connect to a previously funded bike trail and landscaping project.
- B. On March 6, 2006, the City Council approved City Agreement No. 2006-0244 with Callander and Associates in the amount of \$28,490. Supplemental Agreement No. 01 was in the amount of \$33,520 and increased the scope of the services.
- C. On October 31, 2006, the City Council approved Supplemental Agreement No. 02 in an amount not to exceed \$67,988 to provide additional design development and construction document facilitation services.
- D. On March 6, 2007, the City Council approved Supplemental Agreement No. 03 in an amount not to exceed \$30,260 to prepare construction documents to implement the expanded scope of work.
- E. A supplemental agreement must be approved as a result of an increase in contract price. Supplemental Agreement No. 04 is in excess of the parameters set forth in Sacramento City Code Section 3.64.040, lies outside the City Manager's approval authority, and is required for the consultant to complete construction documents to implement the expanded scope of work.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute Supplemental Agreement No. 04 to City Agreement No. #2006-0244 with Callander and Associates in an amount not to exceed \$44,350 for North Natomas Regional Park, CIP LX66.

