



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
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CONSENT
June 21, 2007

**Honorable Mayor and
Members of the City Council**

**Title: Contract: Picnic Improvements for Belle Coolegge Park (CIP LR92),
Lawrence Park (CIP LY31) and Woodbine Park (CIP LY21)**

Location/Council District: Belle Coolegge Park - 5699 Land Park Drive /Council District 4; Lawrence Park - 5130 McGlashan Street /Council District 5; Woodbine Park - 2430 52nd Avenue/Council District 5

Recommendation: Adopt a **Resolution:** 1) approving the contract specifications for Picnic Improvements for Belle Coolegge Park (CIP LR92), Lawrence Park (CIP LY31) and Woodbine Park (CIP LY21), and awarding the contract to Solo Landscaping for an amount not to exceed \$241,707; and 2) authorizing the City Manager to execute the contract with Solo Landscaping for Picnic Improvements for Belle Coolegge Park (CIP LR92), Lawrence Park (CIP LY31) and Woodbine Park (CIP LY21) for an amount not to exceed \$241,707.

Contact: J.P. Tindell, Planning & Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Description/Analysis

Issue: Picnic improvements for Belle Coolegge, Lawrence and Woodbine Parks include the development of a group picnic area in each existing park. The improvements at each park include a metal shade structure on a concrete pad, picnic tables and a barbeque. Belle Coolegge Park is located in the Land Park Planning Area; Lawrence Park is located in the East Broadway Planning Area; and Woodbine Park is located in the Airport/Meadowview Planning Area.

The formal bid process for this project was completed and a bidder has been selected based on the qualifications set forth by the City.

A summary of the project history is included as Attachment 1 (page 6) and a location map is included as Attachment 2 (pages 7-9).

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Utilizing Quimby Act Fees, Fund 710, for improvements to a park is consistent with Sacramento City Code Section 16.64.060 as these funds will be used for the "...improvement, and expansion of the public parks, playgrounds and recreational facilities."

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Committee/Commission Action: On May 6, 2004, the Park and Recreation Commission (PRC) included the picnic improvements for Belle Cooledge Park in the *2004 Parks and Recreation Programming Guide (PRPG)*. Picnic improvements for Woodbine Park and Lawrence Park were included in the *2006 PRPG* and supported by the PRC on April 6, 2006.

Environmental Considerations: The Development Services Department, Environmental Planning Services Division has reviewed this project and determined that it is exempt under the provisions of CEQA (the California Environmental Quality Act) under Class 1, Section number 15301, which consists of the minor alteration to existing public or private structures or facilities.

Rationale for Recommendation: The formal bidding process for this project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on May 9, 2007. Staff received 8 bids and the results are listed below.

CONTRACTOR	Base Bid	Total Bid	SBE/ EBE %
SOLO LANDSCAPING	\$241,706.50	\$241,706.50	100.0
JM SLOVER, INC.	\$251,479.00	\$251,479.00	82.0
SLS CONSTRUCTORS	\$261,000.00	\$261,000.00	67.8
TLB BUILDERS	\$261,333.78	\$261,333.78	0.0
K&L GENERAL ENGINEERING	\$263,100.00	\$263,100.00	88.6
GATEWAY LANDSCAPE CONSTRUCTION, INC.	\$276,850.00	\$276,850.00	0.0
AD LAND VENTURE	\$286,517.90	\$286,517.90	22.0
C&C CONSTRUCTION	\$289,952.00	\$289,952.00	20.7

Pursuant to City Code Section 3.60.020, it was determined that Solo Landscaping had the lowest, responsible base bid. The project award will be for the base bid in an amount not to exceed \$241,707. The improvements to each park will consist of installing a concrete area with metal shade structure, picnic tables, and a barbeque.

Financial Considerations: The total contract amount, \$241,707, is divided as follows: Belle Coolegge, \$76,123; Lawrence Park, \$82,792; and Woodbine Park, \$82,792. There are sufficient funds in the respective Capital Improvement Program (CIP) projects to award the contract. Funding for Belle Coolegge, CIP LR92, came from the Quimby Fund (\$20,000), Park Development Impact Fees (PIF) (\$70,000), and the General Fund (\$69,422). Funding for Lawrence Park, CIP LY31, came from PIF (\$150,000) as did funding for Woodbine Park, CIP LY21 (\$150,000).

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 100%, Solo Landscaping is above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:


CASSANDRA H. B. JENNINGS
Assistant City Manager

Recommendation Approved:


RAY KERRIDGE
City Manager

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Attachment 1

Background Information

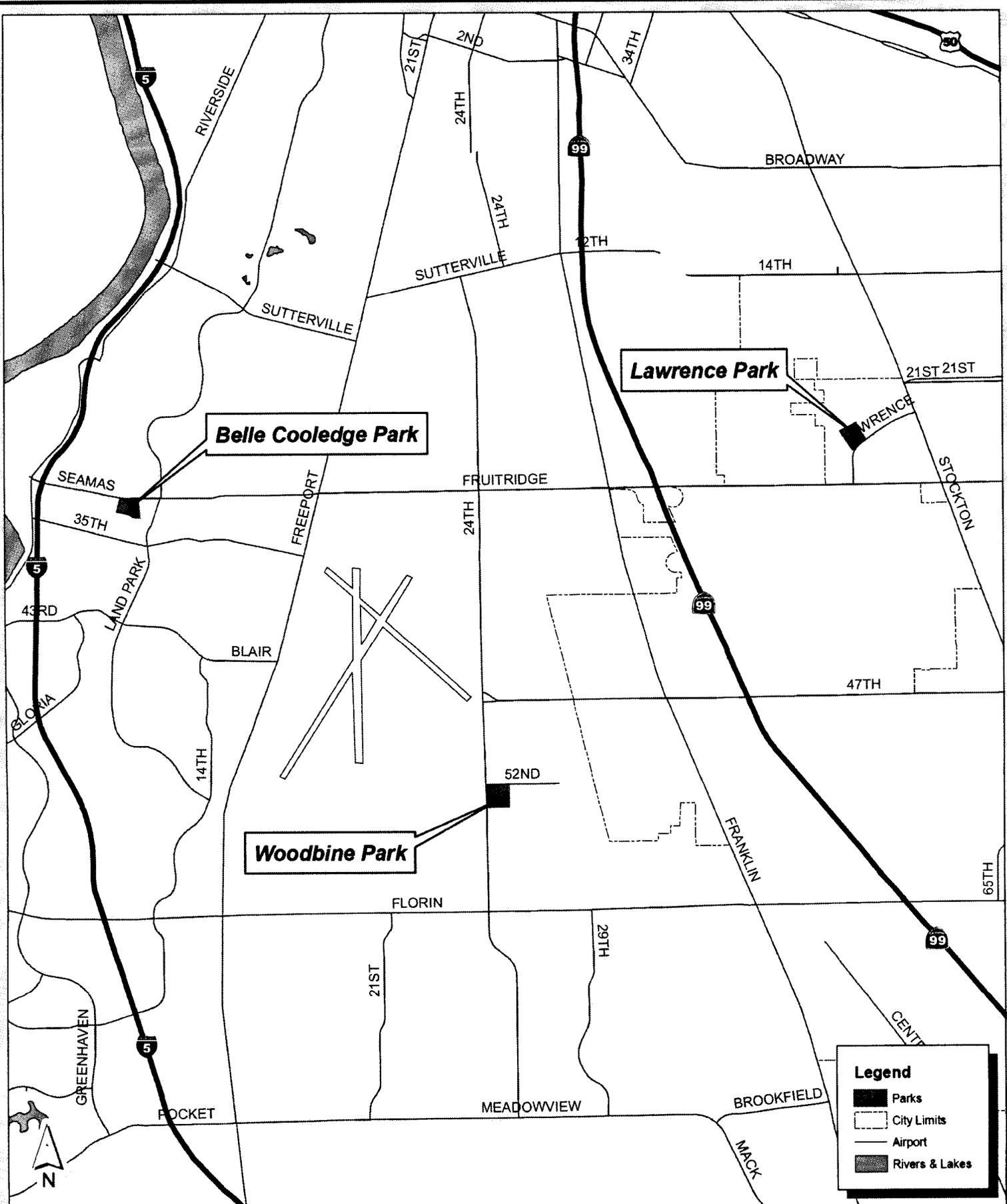
In October 2006, the City Council approved the *2006 Parks and Recreation Programming Guide (PRPG)* of which the improvements for Woodbine and Lawrence parks were included as opportunity projects. Picnic improvements for Belle Cooleage Park were approved by the City Council as part of the *2004 PRPG*.

At a community meeting on October 11, 2006, members of the community provided input to staff regarding the design and location of the picnic improvements at Woodbine Park.

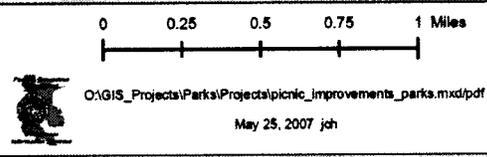
At a community meeting on November 6, 2006, members of the community provided input to staff regarding the design and location of the picnic improvements at Lawrence Park.

At a community meeting on November 20, 2006, members of the community provided input to staff regarding the design and location of the picnic improvements at Belle Cooleage Park.

The picnic improvements will be completed by November 2, 2007.



City of Sacramento
Department of Parks and Recreation
 Parks Contracted for Picnic Improvements



RESOLUTION NO. 2007-
Adopted by the Sacramento City Council

June 21, 2007

**APPROVING A CONTRACT FOR PICNIC IMPROVEMENTS FOR BELLE
COOLEDGE PARK (CIP LR92), LAWRENCE PARK (CIP LY31)
AND WOODBINE PARK (CIP LY21)**

BACKGROUND

- A. Belle Cooledge is a community park located in the Land Park Planning Area. Woodbine Park is a community park located in the Airport/Meadowview Planning Area. Lawrence Park is a neighborhood park located in the East Broadway Planning Area.
- B. On May 6, 2007, the Parks and Recreation Commission (PRC) included the picnic improvements for Belle Cooledge Park in the *2004 Parks and Recreation Programming Guide* (PRPG). Picnic improvements for Woodbine Park and Lawrence Park were included in the *2006 PRPG* and supported by the PRC on April 6, 2006.
- C. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- D. The formal bid process for this project has been completed based on the qualifications set forth by the City.
- E. Pursuant to City Code Section 3.60.020, it was determined that Solo Landscaping was the responsible, low bidder with the base bid of \$241,706.50.
- F. There are sufficient funds to award the contract.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

Section 1. The contract specifications for Picnic Improvements for Belle Cooledge Park (CIP LR92), Lawrence Park (CIP LY31) and Woodbine Park (CIP LY21) are approved, and the contract is awarded to Solo Landscaping for an amount not to exceed \$241,707.

Section 2. The City Manager is authorized to execute the contract with Solo

Contract: Picnic Improvements for Belle Coledge Park (CIP LR92), June 21, 2007
Lawrence Park (CIP LY31) and Woodbine Park (CIP LY21)

Landscaping for Picnic Improvements for Belle Coledge Park (CIP LR92), Lawrence Park (CIP LY31) and Woodbine Park (CIP LY21) for an amount not to exceed \$241,707.

