



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
June 26, 2007

**Honorable Mayor and
Members of the City Council**

Title: Agreement for Green Waste Storage and Reload at North Area Recovery Station (NARS)

Location/Council District: City Wide

Recommendation: Adopt a Resolution authorizing the City Manager to execute an agreement between the City and the County of Sacramento to utilize the County's North Area Recovery Station (NARS) for green waste storage and reload.

Contact: Edison Hicks, Integrated Waste General Manager, 808-4949
Marty Strauss, Integrate Waste Planning Superintendent, 808-4934

Presenters: NA

Department: Utilities

Division: Solid Waste Services

Organization No: 3361

Description/Analysis

Issue: The City of Sacramento, Department of Utilities, Solid Waste Services uses the County facility, NARS, located on Roseville Road to tip and store green waste for the City's contractor to reload and take offsite to process into green waste. The City has been doing this for the past five years and has found it to be economically efficient to continue the agreement with the County.

The proposed agreement provides for an initial term extending through December 31, 2007, with an option for up to 4 successive one-year extensions if approved in writing by the County's Director of the Department of Waste Management and Recycling and the City's Director of Utilities. The annual 12 month cost of the agreement is approximately \$172,120 per year, if the maximum of 200 tons of green waste is delivered per day, five days a week. This agreement will result in a cost savings through fuel and additional time drivers can spend on routes picking up the green waste generated by residential customers.

Policy Considerations: Approval of this agreement will support the City Council's goal to have clean and sustainable neighborhoods.

Environmental Considerations: Approval of this agreement is categorically exempt from the California Environmental Quality Act, pursuant to Section 15301 (b), (the ongoing operation of existing public facilities involving no expansion of use).

Commission/Committee Action: None

Rationale for Recommendation: Approval of this agreement will provide for continued cost savings through fuel and route efficiency.

Financial Considerations: This agreement will commence starting the date of the agreement and be financed through the Solid Waste Services annual operating budget for each year it is in place. The cost per ton delivered to NARS will be \$3.31 per ton for the first year and adjusted annually by 100 percent of the "Northern California's All Consumers" Consumer Price Index, increasing the annual cost. The Department of Utilities, Solid Waste Services estimates no more than 200 tons per day to be delivered to NARS for a total cost of approximately \$172,120 the first year. As this agreement replaces a prior agreement, the estimated cost of \$172,120 has been included in the annual operating budget.

Emerging Small Business Development (ESBD): There is no Emerging Small Business north of the American River that can accept the green waste generated in this part of the City.

Respectfully Submitted by: Edison E Hicks
Edison Hicks
Integrated Waste General Manager

Approved by: Edison E Hicks for
Gary A. Reents
Director, Dept. of Utilities

Recommendation Approved:

Ray Kerridge
Ray Kerridge
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVAL OF AGREEMENT WITH COUNTY OF SACRAMENTO FOR GREEN WASTE STORAGE AND RELOAD AT COUNTY OF SACRAMENTO'S NORTH AREA RECOVERY STATION (NARS)

BACKGROUND

- A. The Department of Utilities, Solid Waste Services provides weekly green waste services to residential customers living north of the American River.
- B. The County of Sacramento's, North Area Recovery Station is the only facility north of American River that accepts green waste.
- C. The City of Sacramento, Department of Utilities, Solid Waste Services, has successfully used the County of Sacramento's North Area Recovery Station for storage, reload and transport of green waste for the past five years.
- C. Use of the County of Sacramento's North Area Recovery Station will result in a savings in fuel and time drivers can spend on routes collecting green waste the City of Sacramento's residential customers generate and put out for collection.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to sign the Agreement between the City and the County of Sacramento for use of the County's North Area Recovery Station for unloading and reloading green waste collected by the City, for an annual amount not-to-exceed 52,000 tons at a cost of \$3.31 per ton, adjusted annually by 100 percent of the "Northern California All Urban Consumers" Consumer Price Index.
- Section 2. Upon expiration of the initial term, the City's Director of Utilities is authorized to approve up to 4 successive one-year extensions as provided in the Agreement, provided that sufficient funding for the Agreement is available in the approved annual operating budget of Solid Waste Services.