



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
June 26, 2007

Honorable Mayor and
Members of the City Council

Title: Contract: North Laguna Creek Wildlife Area Bike Trail (HC46) Project

Location/Council District: Between Center Parkway and Bruceville Road in South Sacramento / Council District 8

Recommendation: Adopt a **Resolution:** 1) approving the contract specifications for the North Laguna Creek Wildlife Area (HC46) and awarding the contract to Martin General Engineering for an amount not to exceed \$238,131; and 2) authorizing the City Manager to execute the contract with Martin General Engineering for North Laguna Creek Wildlife Area (HC46) for an amount not to exceed \$238,131.

Contact: J.P. Tindell, Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Description/Analysis

Issue: Staff is seeking approval to award a contract for North Laguna Creek Wildlife Area Bike Trail located in South Sacramento.

The formal bid process for the North Laguna Creek Wildlife Area Bike Trail, CIP HC46, has been completed and a construction bidder has been selected based on the qualifications set forth by the City.

A summary of the project history is included as Attachment 1 (page 5) and a location map is included as Attachment 2 (page 6).

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *Parks and Recreation Department 2005-2010 Master Plan*.

Committee/Commission Action: The North Laguna Creek Wildlife Area Bike Trail name and master plan (Attachment 3, page 7) were reviewed and supported by the Parks and Recreation Commission (PRC) on January 7, 2003. The PRC approved the master plan as presented with no changes.

Environmental Considerations: The City Council approved the Mitigated Negative Declaration and adopted the Mitigation Reporting Plan for this project on February 25, 2003 in Resolution 2003-089. The current approval to develop this project was evaluated within the Mitigated Negative Declaration.

Rationale for Recommendation: The formal bidding process for the North Laguna Creek Wildlife Area Bike Trail project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on May 9, 2007. Staff received 8 bids and the results are listed as follows:

| CONTRACTOR | Base Bid | Additive Alternates | Total Bid | SBE % |
|-------------------------------|--------------|---------------------|--------------|-------|
| MARTIN GENERAL ENGINEERING | \$201,631.00 | \$36,500.00 | \$238,131.00 | 91.3 |
| BIONDI PAVING | \$221,725.00 | \$56,800.00 | \$278,525.00 | 40.5 |
| MACOULEY CONSTRUCTION | \$226,293.60 | \$122,466.00 | \$348,759.60 | 79.3 |
| AMERICAN LANDSCAPE & CONCRETE | \$226,987.40 | \$16,160.00 | \$243,147.40 | 27.5 |
| GATEWAY LANDSCAPE CONS. INC. | \$241,851.00 | \$71,000.00 | \$312,851.00 | 27.3 |
| K&L GENERAL ENGINEERING | \$247,746.00 | \$102,600.00 | \$350,346.00 | 96.0 |
| BRCO CONSTRUCTORS, INC. | \$254,000.00 | \$100,000.00 | \$354,000.00 | 22.0 |
| MARTIN BROTHERS CONSTRUCTION | \$260,439.00 | \$68,000.00 | \$328,439.00 | 25.4 |

MARTIN GENERAL ENGINEERING IS THE APPARENT LOW, RESPONSIBLE BIDDER
 SBE %'S ARE BASED ON BASE BID ONLY

Pursuant to City Code Section 3.60.020, it was determined that Martin General Engineering had the lowest, responsible base bid. The project award will be in an amount not to exceed \$238,131 for the base bid and additive alternates which includes a sidewalk connection from the new bike trail to Hollybrook Drive and an additional 6" aggregate base under the bike trail paving. The project includes installation of the 2,030 linear feet, or 0.38 mile, Class I Bike Trail with aggregate base shoulders, post and cable fencing, an interpretive area with seating, tree plantings, and an irrigation system within the 9.5-acre wildlife area park.

This project needs to be completed during the 2007 construction season due to the deadline for use of State of California Department of Parks and Recreation Proposition 12 grant funds.

Financial Considerations: There is adequate funding in the project budget for this request; project funding comes from Quimby Act Fees (\$70,000), State grant funding (\$245,000), and Landscape and Lighting Fund (\$19,194).

Development of the project creates an ongoing cost for park maintenance and utilities based on the size of the park or trail. The annual maintenance cost for the Class I Bike Trail is approximately \$4,800 per mile or \$1,824. There has been no augmentation to the Department of Parks and Recreation's operating budget for maintenance or water

and utility costs.

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 91.3%, Martin General Engineering and their subcontractors are above the meeting the City's required 20% ESBD rate.

Respectfully Submitted by:


for CASSANDRA H. B. JENNINGS
Assistant City Manager

Recommendation Approved:


RAY KERRIDGE
City Manager

Table of Contents:

| | |
|--|-------|
| Report | pg. 1 |
| Attachments | |
| 1 Background Information | pg. 5 |
| 2 North Laguna Creek Wildlife Area Bike Trail Location Map | pg. 6 |
| 3 North Laguna Creek Wildlife Area Bike Trail Master Plan | pg. 7 |
| 4 Resolution | pg. 8 |

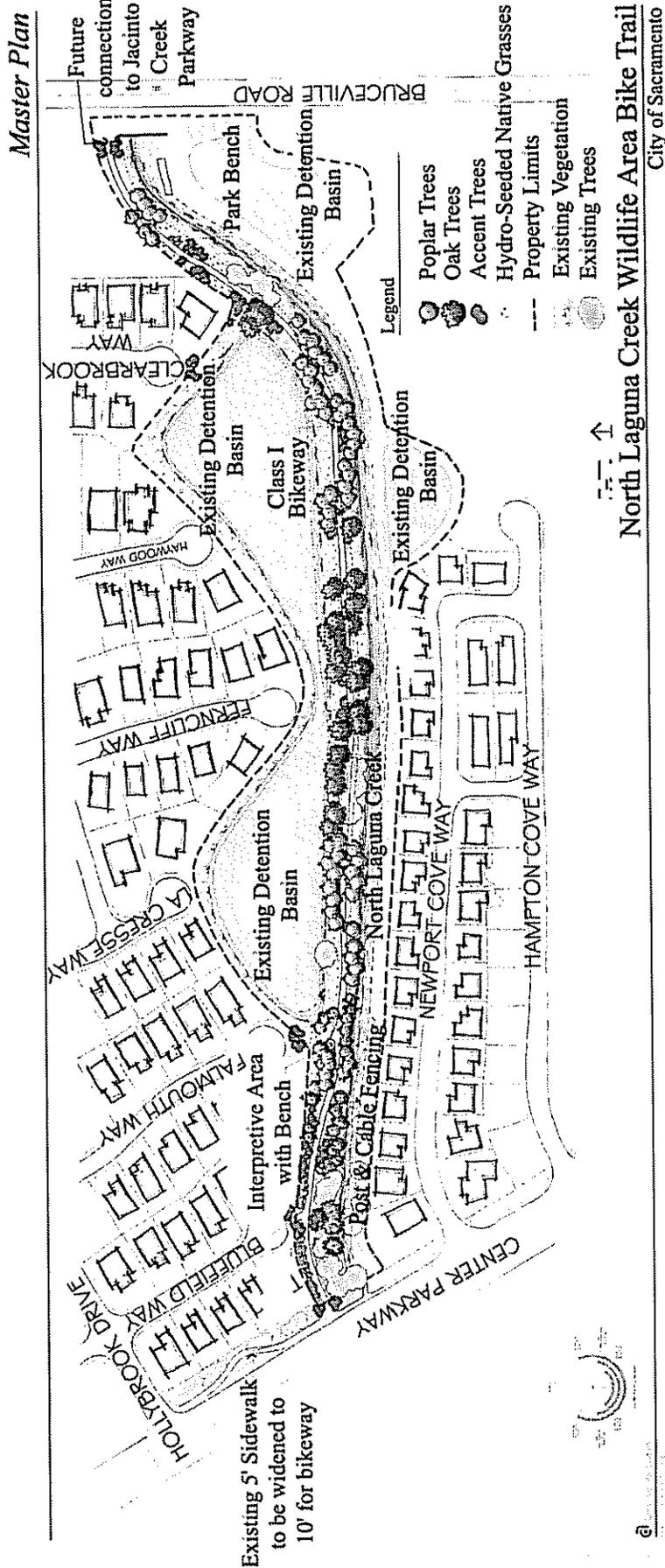
Attachment 1

Background Information

The North Laguna Wildlife Area Bike Trail is located in a 9.5-acre wildlife area in South Sacramento. The City Council accepted a grant from the State of California Department of Parks and Recreation Proposition 12 Non-Motorized Trails Program in the amount of \$245,000 in Resolution 2002-525 for the design and construction of the North Laguna Wildlife area Bike Trail. On February 25, 2003 City Council approved the Master Plan and Negative Declaration with the Adopted the Mitigation Reporting Plan. On February 4, 2004 the City bid the North Laguna Wildlife Area Bike trail; however, due to environmental issues that needed to be addressed, staff recommended rejecting all bids.

The master plan was created through the public participation process. The project consists of installing a 2,030 linear foot Class I Bike Trail with aggregate base shoulders, post and cable fencing on both sides of the trail, an interpretive area with seating, tree plantings, and irrigation. Park construction is scheduled to begin by the beginning of July 2007 and be completed no later that September 30, 2007.

The wildlife area on which the trail is to be constructed was master planned to include the *Maintainable Park Standards* savings techniques. At least 90% of the landscaped area is designed with native trees, non-irrigated native grasses and mulch.



Attachment 3

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

June 26, 2007

**APPROVING A CONTRACT: NORTH LAGUNA CREEK WILDLIFE AREA
BIKE TRAIL, CIP HC46**

BACKGROUND

- A. North Laguna Creek Wildlife Area is a 9.5-acre park in South Sacramento.
- B. The North Laguna Creek Wildlife Area name and master plan were reviewed and supported by the community and the Parks and Recreation Commission; they were approved by City Council in Resolution 2003-089.
- C. This project must be completed during the 2007 construction season due to the use of State of California Department of Parks and Recreation Proposition 12 grant funds.
- D. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- E. The formal bid process for the North Laguna Creek Wildlife Area project has been completed based on the qualifications set forth by the City.
- F. Pursuant to City Code Section 3.60.020, it was determined that Martin General Engineering Inc., was the responsible, low bidder with the base bid and additive alternates totaling \$238,131.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The contract specifications for North Laguna Creek Wildlife Area, CIP HC46, are approved and the contract is awarded to Martin General Engineering for an amount not to exceed \$238,131.
- Section 2. The City Manager is authorized to execute the contract with Martin General Engineering for North Laguna Creek Wildlife Area, CIP HC46, for an amount not to exceed \$238,131.

