



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
June 26, 2007

Honorable Mayor and
Members of the City Council

Title: Grant: Alcoholic Beverage Control (ABC) Liaison Officer

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager to accept a grant award of \$125,000 in funding from the California State Department of Alcoholic Beverage Control; 2) increasing the Police Department's Grant Expense and Grant Revenue Budgets in the amount of \$125,000; and 3) sustaining the current program Police Officer Full-Time Equivalent (FTE) position for an additional one-year period.

Contact: Mike McCarthy, Captain, 808-0701; Bill Beerman, Lieutenant, 808-0714

Presenters: Not applicable

Department: Police

Division: Metro

Organization No: 2123

Description/Analysis

Issue: Staff recommends adoption of the resolution to accept a grant award for \$125,000 from the California State Department of Alcoholic Beverage Control, for a one-year period starting July 1, 2007, and ending June 30, 2008. The grant will fund the cost of 1.0 FTE position for an ABC Liaison Officer to work in conjunction with current staff to enhance alcohol education, prevention, and enforcement programs. Funding will also provide overtime for officers to work alcohol-related operations.

Policy Considerations: Accepting this funding is consistent with past practices of using grant funding to increase law enforcement and community safety.

Environmental Considerations: This activity is not subject to the California Environmental Quality Act (CEQA), because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to Sections 15321(b) (law enforcement activities) and 15061(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

Commission/Committee Action: None.

Rationale for Recommendation: Over the past several years, the Sacramento Police Department has developed a very effective and successful working relationship with the local ABC Office and its investigators. Grant funding for an ABC Liaison Officer will permit enforcement of alcohol-related compliance laws throughout the City of Sacramento.

Financial Considerations: The total grant award for FY2007/08 is \$125,000. No match is required. The grant will fund 100% of the labor costs of an ABC Liaison Officer during the grant period, as well as overtime costs for officers to work alcohol-related operations. Additionally, the grant will provide for operating expenses, such as confidential funds, equipment, and training. The position will continue to use a Department vehicle, not funded by the grant, to conduct inspections and sting operations.

At the end of the grant period, the Police Department will seek additional funding sources to continue the program. If no funding sources are available, the program will be terminated and the Police Department staffing will be reduced by 1.0 FTE position.

The following table is a breakdown of how the ABC Liaison Officer Grant funds will be allocated:

ABC Liaison Officer Grant

Expenditure	Total
Labor and Benefits	\$96,110
Overtime for Police Officers	19,890
Confidential Funds	2,500
Travel/Training	3,500
Equipment	3,000
Total Grant Award	\$125,000

Emerging Small Business Development (ESBD): Purchase of equipment for this grant will be made in accordance with the City's Emerging and Small Business Development program requirements.

Respectfully Submitted by: Mike M. Carthy
Mike McCarthy, Captain

Approved by: Albert Nájera
Albert Nájera, Chief of Police

Recommendation Approved:

for Ray Kerridge
Ray Kerridge
City Manager

Ref: COP 6-09

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ATTACHMENT 1

Background:

The City of Sacramento has 925 ABC-licensed establishments, an increase of 23 establishments during the past year, with most newly licensed businesses -- and more than 43 percent of all licensed businesses -- located in the Downtown core. Alcohol-related problems, such as underage drinking, are of significant concern because of the number of young adults and minors attracted to the area's entertainment venues, which include clubs that admit persons under the age of 21. Both the Downtown and the Old Town areas continue to experience alcohol-related problems, including public drunkenness, a high percentage of alcohol-related traffic accidents and fatalities, underage and excessive drinking, alcohol-related crime, and community complaints about ABC-licensed businesses and events.

Over many years, the Sacramento Police Department (SPD) has developed a very effective and successful relationship with the local Alcoholic Beverage Control (ABC) office and its investigators. Working with other local law enforcement agencies, local businesses, merchant associations, and the community, SPD officers have achieved significant successes in addressing compliance at ABC licensed businesses and events. Our program focuses on citywide ABC compliance and enforcement, with particular emphasis on the Downtown and Old Town areas. Grant funding for an ABC Liaison Officer will continue to provide the necessary resources to enhance education, prevention, and enforcement of alcohol-related compliance laws in the Downtown core and throughout the City of Sacramento.

ATTACHMENT 2

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

ACCEPTANCE OF ALCOHOLIC BEVERAGE CONTROL (ABC) LIAISON OFFICER GRANT

BACKGROUND

- A. The City of Sacramento has been awarded a \$125,000 grant funded through the Grant Assistance to Law Enforcement, and administered by the California Department of Alcoholic Beverage Control, for the FY08 Sacramento Police Department's ABC Liaison Officer Program.
- B. The grant will fund the cost of 1.0 FTE for an ABC Liaison Officer to work in conjunction with current staff to enhance education, prevention, and enforcement programs. Funding will also provide overtime for officers to work alcohol-related operations.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or designated representative, is hereby authorized to accept a grant award on behalf of the City of Sacramento, from the California State Department of Alcoholic Beverage Control, which totals \$125,000, including any future extensions, agreements, modifications or attachments thereof.
- Section 2. Award of the grant will sustain the current program Police Officer FTE position for an additional one-year period. At the end of the grant period, if no funding sources are available, the program will be terminated, and the Police Department's staffing will be reduced by 1.0 FTE position.
- Section 3. The Grant Operating Expense and Revenue Budgets shall be amended as follows:

Grant Revenue Budget:

255-OGR-GXXX-3511	ABC State grant revenue	<u>\$125,000</u>
Total grant revenues		\$125,000

Grant Expense Budget:

255-ORG-GXXX-41XX	(1.0 FTE Labor and Benefits)	\$ 96,110
255-ORG-GXXX-4110	(Overtime Costs)	19,890
255-ORG-GXXX-4283	(Confidential Funds)	2,500
255-OGR-GXXX-42XX	(Travel/Training)	3,500
255-OGR-GXXX-4464	(Equipment/Supplies)	<u>3,000</u>
Total grant expenditures		\$125,000