



## REPORT TO COUNCIL

### City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
[www. CityofSacramento.org](http://www.CityofSacramento.org)

Consent  
 June 26, 2007

**Honorable Mayor and  
 Members of the City Council**

**Title: Grant:** FY2006/07 Citizen's Option for Public Safety (COPS) Externally Funded Program

**Location/Council District:** Citywide

**Recommendation:** Adopt a **Resolution:** 1) authorizing acceptance of \$890,491 in grant funding from the State of California's Citizen's Option for Public Safety (COPS) Program; and 2) increasing the Police Department's grant expenditure and grant revenue budgets in an amount of \$890,491.

**Contact:** Sylvia Moir, Lieutenant, 808-0866

**Presenters:** Not applicable

**Department:** Police

**Division:** Fiscal/Economic Development

**Organization No:** 2112

#### **Description/Analysis**

**Issue:** The State of California has allocated \$890,491 in funding to the Police Department through the COPS Program. The Department is requesting approval to accept and use COPS grant funds to upgrade police training facilities and update and/or replace equipment and software. No general fund budget augmentations or matching funds are required to accept or utilize these grant funds.

**Policy Considerations:** Accepting this funding is consistent with past practices of using grant funding to enhance law enforcement operations.

**Environmental Considerations:** The current project has been determined to be exempt from the requirements of the California Environmental Quality Act (CEQA), under Section 15061(b)(3), which states that CEQA applies only to projects which have the potential for causing a significant effect on the environment.

**Rationale for Recommendation:** The Police Department plans to utilize this \$890,491 in funding for needs across the agency as listed below:

- Upgrade police facilities used for mandatory range qualification and safety training. Phase I of the firing range project, authorized per Council Resolution No. 2006-431, allows for some shooting training to be conducted at McClellan, but a large majority still must be scheduled at other agencies' facilities in order to meet training demands. Expanding the firing range will guarantee access; address the planned increase in the number of newly hired police recruits; reduce costs associated with travel, rental, and labor costs; and increase productivity for Police Department employees.
- Purchase safety equipment for front-line law enforcement, which will include 800 MHz radios and ballistic vests.
- Update and/or replace worn equipment and software used to support front-line law enforcement. This will include such items as alarm software, ergonomic chairs, keyboards, workstations, a platform lift for heavy property, and software.
- Purchase replacement items for specialized units, including K-9 and Bike units.

**Financial Considerations:** The total allocation of the FY2006/07 COPS grant funding is \$890,491. No general fund budget augmentations or matching funds are required to accept or utilize these grant funds. Proposed uses for the funds include:

- Facility upgrades for mandatory range qualification and safety training (\$500,000),
- Purchase of safety equipment for front-line law enforcement (\$174,500),
- Update and/or replacement of worn equipment and software used to support front-line law enforcement (\$200,991), and
- Purchase of replacement items for specialized units, including K-9 and Bike units (\$15,000).

**Emerging Small Business Development (ESBD):** Purchase of supplies and equipment will be made in accordance with the City's Emerging Small Business Development program requirements whenever possible.

Respectfully Submitted by: Kim Rely FOR  
Sylvia Moir, Lieutenant

Approved by: [Signature]  
Albert Nájera  
Chief of Police

Recommendation Approved:

[Signature]  
for Ray Kerridge  
City Manager

Ref: COP 6-8

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**ATTACHMENT 1**

**Background:**

In 1996, Assembly Bill 3239 enacted the Citizen's Option for Public Safety (COPS) Program, which provides funding to local city and county law enforcement agencies for public safety purposes.

**RESOLUTION NO. 2007-**

Adopted by the Sacramento City Council

**ACCEPTANCE OF FY2006/07 CITIZEN’S OPTION FOR PUBLIC SAFETY (COPS) GRANT**

**BACKGROUND**

- A. The State Citizen’s Option for Public Safety (COPS) Program provides funding to local city and county law enforcement agencies for public safety purposes. The State of California has allocated \$890,491 in funding to the Police Department for FY2006/07.
- B. The Police Department plans to utilize this funding to upgrade police training facilities and update and/or replace equipment and software.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

Section 1. The City Manager, or designated representative, is hereby authorized on behalf of the City of Sacramento, to accept COPS funds in the amount of \$890,491, including any extensions or amendments thereof, to upgrade police training facilities and update and/or replace equipment and software.

Section 2. The Police Department grant expense and revenue budgets shall be amended as follows:

Grant Revenue Budget:

255-OGR-GXXX-3513	Grant Revenue Budget	<u>\$890,491</u>
TOTAL GRANT REVENUE		\$890,491

Grant Expenditure Budget:

255-OGR-GXXX-42XX	Maintenance & Repairs	\$500,000
255-OGR-GXXX-44XX	Supplies	\$189,500
255-OGR-GXXX-41XX	Equip/Software	<u>\$200,991</u>
TOTAL GRANT EXPENDITURE		\$890,491