



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
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Consent  
**June 26, 2007**

**Honorable Mayor and  
 Members of the City Council**

**Title: North Natomas Community Development Fund Appropriation Adjustments  
 for Fiscal Year 2006/07**

**Location/Council District:** North Natomas, in Council District 1

**Recommendation:** Adopt a **Resolution** authorizing the appropriation of \$250,000 in North Natomas Community Development Funds to fund activities of the North Natomas Financing Plan.

**Contact:** Steven Sakakihara, Administrative Technician, (916) 808-8970; Mark Griffin, Fiscal Manager, (916) 808-8788

**Presenters:** Not applicable

**Department:** Planning

**Division:** Public Improvement Financing

**Organization No:** 4915

### **Description/Analysis**

**Issue:** The North Natomas Community Development Fund (fund 280) was not budgeted through the regular budget process for the current fiscal year, Fiscal Year 2006/07. This report appropriates \$250,000 from the North Natomas Development Fees to fund the projected North Natomas administrative expenditures for Fiscal Year 2006/07.

**Policy Considerations:** The recommendations contained in this report are consistent with the City's Strategic Plan goal to "achieve sustainability and enhance livability".

**Environmental Considerations:** This activity does not constitute a "project" and is therefore exempt from the California Environmental Quality Act (CEQA), CEQA Guidelines Sections 15061(b)(1) and 15378(b)(3).

**Commission/Committee Action:** None.

**Rationale for Recommendation:** The actions in the recommended Resolution makes adjustments to the Fiscal Year 2006/07 budget, therefore these actions are required to occur before July 1, 2007 (the end of Fiscal Year 2006/07). In

addition, these adjustments equal an amount greater than \$100,000 which requires Council approval.

**Financial Considerations:** There is no impact on the General Fund. The North Natomas Financing Plan is a development fee supported plan to construct North Natomas public infrastructure, acquire public right-of-way, and provide mitigation and other related programs. All revenues and expenditures are accounted for in the North Natomas Community Development Fund, Fund 780. Sufficient appropriations exist in the Contingency account of Fund 780 to fund the \$250,000 of this request as follows:

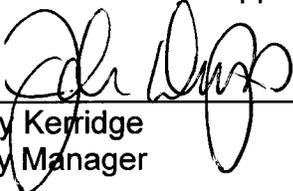
<u>Account</u>	<u>Description</u>	<u>Amount</u>
NF01	Administration	250,000

**Emerging Small Business Development (ESBD):** City Council adoption of the attached resolution is not affected by City policy related to the ESBD Program.

Respectfully Submitted by:   
Mark Griffin  
Fiscal Manager, Planning Department

Approved by:   
Carol Shearley  
Director, Planning Department

Recommendation Approved:

  
Ray Kerridge  
City Manager

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## **BACKGROUND**

The North Natomas Financing Plan (the "Plan") is a development fee supported plan to construct North Natomas public infrastructure, acquire public right-of-way, and provide mitigation and other related programs. Fees collected must be appropriated for designated Plan purposes.

Most appropriations in the Plan are capital outlay and are programmed through the City's Capital Improvement Program. There are also administrative components to the Plan, which are funded through periodic requests to Council. The recommendation before you is such a request.

The administrative components of the Plan include consultants for: all matters affecting the Plan; direct and indirect overhead under the City's Indirect Cost Plan; program support to the North Natomas Transportation Management Association ("TMA"); and other miscellaneous costs. The current request is to support general administrative expenditures for consultants and staff support to the fee program (\$250,000). This amount is for customary services in support of the Plan and includes no new or expanded services.

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**APPROVING NORTH NATOMAS COMMUNITY DEVELOPMENT FUND  
APPROPRIATION ADJUSTMENTS FOR FISCAL YEAR 2006/07**

**BACKGROUND**

- A. On May 3, 1994, the City Council approved and adopted the North Natomas Community Plan ("NNCP") by Resolution No. 94-259. The Community Plan sets forth the land use designations and policies related to land use, circulation, infrastructure, and community facilities. On August 9, 1994, the City Council approved and adopted the North Natomas Financing Plan ("NNFP"), by Resolution No. 94-495. The Council further updated the NNFP in 1999, 2002 and 2005. The NNFP sets forth the methods by which public land and infrastructure required by the NNCP will be funded.
- B. Fees collected under the NNFP are for the sole and exclusive payment of expenditures specified in the NNFP.
- C. Sufficient resources exist in the accounts of the NNFP to fund certain expenditures under the NNFP.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the Background statements A through C are true.
- Section 2. The City Manager is hereby authorized to transfer from the Contingency account of the North Natomas Financing Plan, \$250,000 as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
NF01	Administration	250,000