REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

PUBLIC HEARING
June 26, 2007

Honorable Mayor and
Members of the City Council

Title: Power Inn Road Maintenance District – Public Hearing

Location/Council District: Power Inn Road from 14th Avenue to the Regional Transit lightrail overcrossing in Council District 6 (Exhibit A, page 7).

Recommendation: 1) Adopt a **Resolution** Confirming Diagram and the Assessment and Levying Assessment for FY 2007/08 for the Power Inn Road Maintenance District; and 2) adopt a **Resolution** Amending the City's FY 2007/08 Budget for the Power Inn Road Maintenance District.

Contact: Steven Sakakihara, Administrative Technician, (916) 808-8970; Ron Wicky, Program Specialist, (916) 808-5628

Presenters: Steven Sakakihara

Department: Planning Department

Division: Public Improvement Financing

Organization No: 4915

Description/Analysis

Issue: This district is required by the California Streets and Highways code to present to City Council an annual budget for approval. Approval of the district's annual budget will authorize the City to collect assessments in the amount sufficient to provide funding for maintenance of the landscaped areas adjacent to the subdivisions in this district for FY2007-08.

Policy Considerations: The annual proceedings for this district are being processed as set forth in the Landscaping and Lighting Act of 1972, California Streets and Highways Code sections 22500, et seq. This process is consistent with the City's Strategic Plan 3-Year Goal to "achieve sustainability and enhance livability".

Environmental Considerations: Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

Committee/Commission: None.

Rationale for Recommendation: The actions in the recommended Resolutions are required by the California Streets and Highways Codes, as set forth in Section 22500 of the Landscaping and Lighting Act of 1972, for annual proceedings of an existing district.

Financial Considerations: This district is self-supporting and has no impact on the General Fund. The total amount assessed to the property owners for the Power Inn Road Maintenance District for FY 2007/08 is projected at $9,326 with an assessment of $2.074 per linear footage of the property's street frontage as shown on Exhibit B, page 10, and detailed in the Engineer's Report on file with the City Clerk. This is an increase from last year's assessment of $2.012 per linear footage.

Emerging Small Business Development (ESBD): City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by: _____
Mark Griffin
Fiscal Manager, Planning Department

Approved by: _____
Carol Shearly
Director, Planning Department

Recommendation Approved:

_____
for Ray Kerridge
City Manager

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Attachment 1

BACKGROUND

On July 29, 2003, City Council approved formation of the Power Inn Road Maintenance District. This district provides funding for the maintenance of the landscaped corridor located along the frontage of lots adjacent to Power Inn Road between 14th Avenue and the Regional Transit over-crossing located just south of Folsom Boulevard. The landscaped corridor is designated as the area between the separated sidewalk and the curb and gutter.

With approval of the attached resolutions, there will be a contingency of $11,261 for Fiscal Year 2007/2008. This contingency can be used to fund any unexpected expenditures related to the maintenance needs for this district. These unexpected expenditures could be for the replacement of irrigation systems or plants.

Attachment 2

POWER INN ROAD MAINTENANCE DISTRICT
FY 2007/08 SCHEDULE

May 29, 2007	Council Adopted Resolution of Intention and Set Date for Hearing
June 2007	Publish Notice of Hearing
June 26, 2007	Hold Hearing **Council Orders Annual Levy**
July 2007	Assessments to County for Placement on Tax Roll

Attachment 3

RESOLUTION NO.

Adopted by the Sacramento City Council

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE POWER INN ROAD MAINTENANCE DISTRICT (FY 2007/08)

BACKGROUND:

A. The Power Inn Road Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003.

B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.

C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Development Engineering Manager of the Development Services Department, as the Engineer of Work for the District, to prepare and file an Annual Report for the Fiscal Year 2007/08.

D. The Engineer of Work filed the Annual Report on May 29, 2007, and City Council adopted it's Resolution approving Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for Fiscal Year 2007/08 and set a public hearing for June 26, 2007, in the meeting place of City Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.

E. This year's assessments are an increase by the Consumer Price Index adjustment from the previous year, and equal to the highest authorized amount for this district shown on Exhibit B.

F. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through F are true and correct.

Section 2. The City Council

(a) confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report; and

(b) levies the assessment set forth in the Engineer's Annual Report.

Section 3. Exhibits A and B are part of this resolution.

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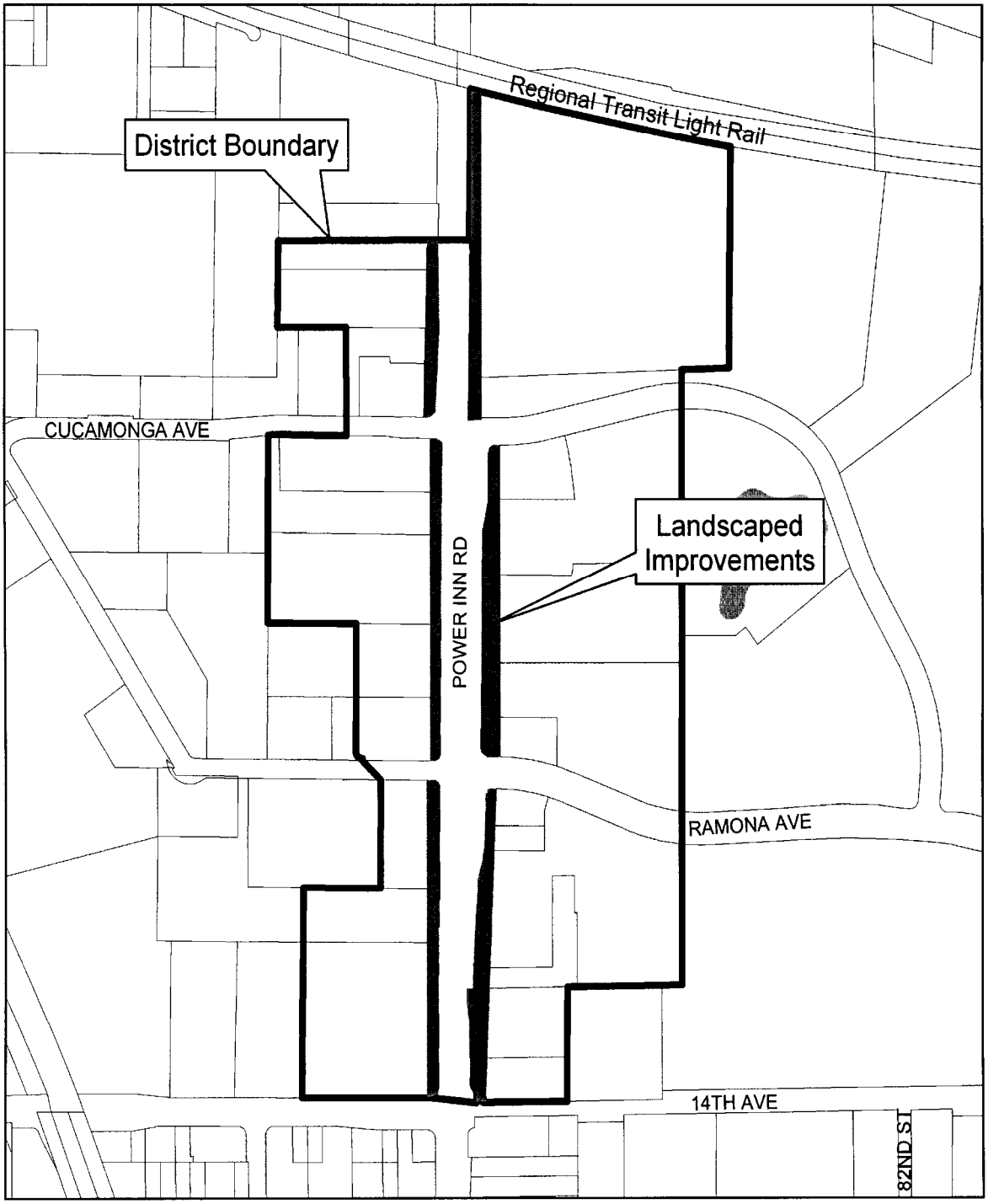
Exhibit A: District Map -1 Page
Exhibit B: FY2007/08 District & Parcel Assessment -1 Page

Exhibit A

Power Inn Road Maintenance District 2003-01



City of Sacramento Planning Department

BMueller, 4/11/07

0 287.5 575 1,150 Feet

N W E S

Exhibit B

POWER INN ROAD MAINTENANCE DISTRICT
FY2007/2008
DISTRICT AND PARCEL ASSESSMENT

DISTRICT ASSESSMENT

Name	FY 2007/08 Budget	Surplus/ (deficit)	FY 2007/08 Assessed
Power In Road Maintenance District	$19,637	$10,311	$9,326

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property's street frontage multiplied by the following cost per foot.

Name	Maximum Authorized	FY 2006/07	FY 2007/08
Power In Road Maintenance District	$2.074	$2.012	$2.074

Attachment 4

RESOLUTION NO.

Adopted by the Sacramento City Council

AMENDING THE CITY'S FISCAL YEAR 2007/08 BUDGET FOR THE POWER INN ROAD MAINTENANCE DISTRICT, FUND 214

BACKGROUND:

A. The Power Inn Road Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003.

B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act") and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.

C. The property owners within the boundaries of the District are assessed a fee (see Exhibit B) to cover the cost of delivering landscaping maintenance services;

D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The FY2007 revenue $9,326 ($19,637 - $10,311 beginning fund balance) and expenditure $19,637 budgets are to be amended for the District. See Exhibit B for detailed information on the budget.

Section 3. The Finance Director is authorized to amend the contingency and expenditure authority for the Transportation, Planning and Finance Departments (see Exhibit B) necessary to provide services for the District in the amount of $19,637 which will be reimbursed by the District.

Section 4. Exhibits A and B are part of this resolution.

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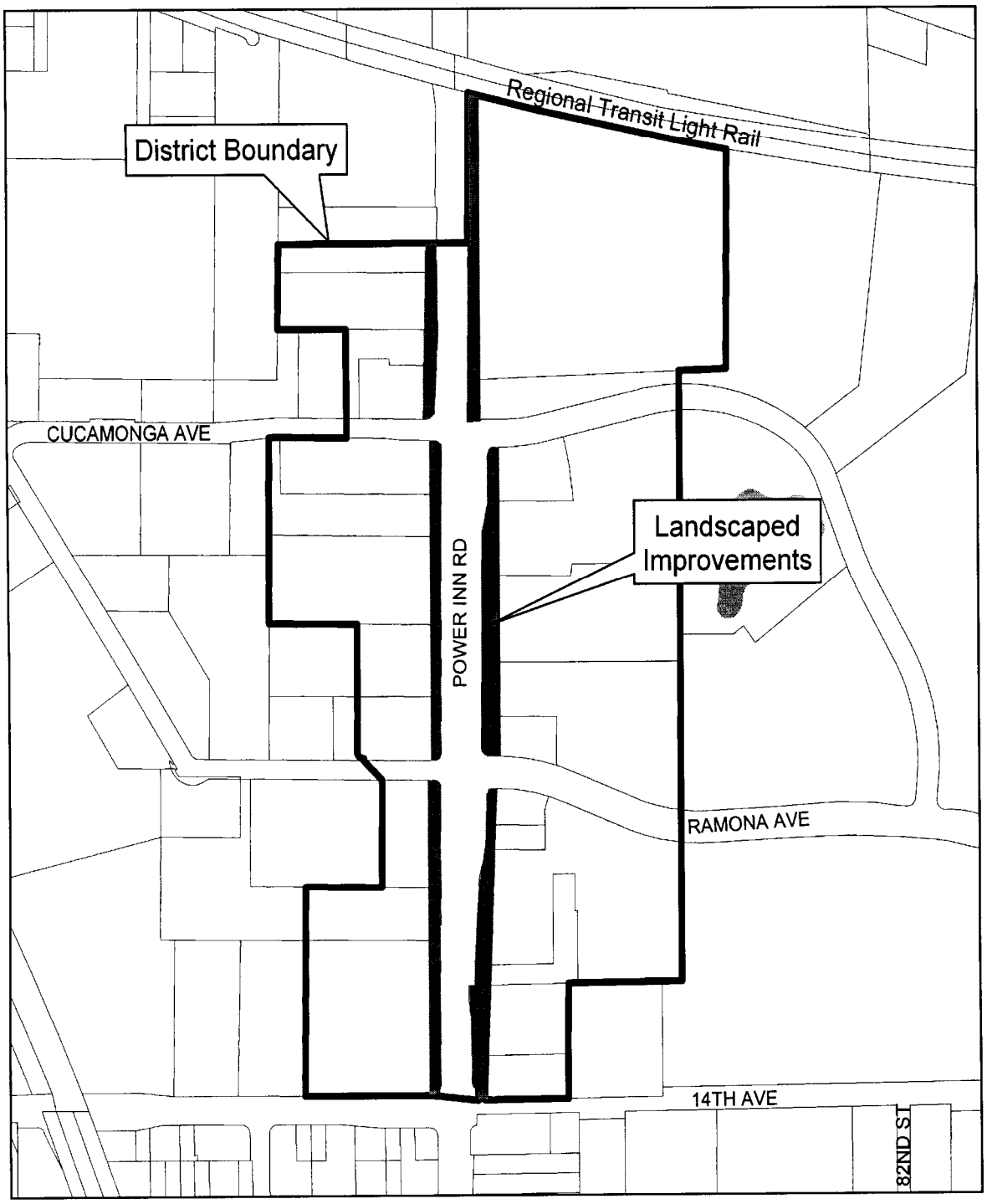
Exhibit A: District Map -1 Page
Exhibit B: FY2007/08 District & Parcel Assessment -1 Page

Exhibit A

Power Inn Road Maintenance District 2003-01



City of Sacramento Planning Department

BMueller, 4/11/07

0 287.5 575 1,150 Feet

N W E S

Exhibit B

POWER INN ROAD MAINTENANCE DISTRICT
FY 2007/08 BUDGET

Transportation Maintenance Contract	$2,312
Contract Administration	1,937
Special Districts Administration	3,000
Consultant (MuniFinancial) Reporting	275
Finance Administration	761
County Billing Cost	91
Ending Fund Balance (Contingency)	11,261
Total Expenditures	$19,637
Less Beginning Fund Balance (Surplus)	($10,311)
Total Assessed to Property Owners	$9,326

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property's street frontage multiplied by the following cost per foot.

Name	Maximum Authorized	FY 2006/07	FY 2007/08
Power In Road Maintenance District	$2.074	$2.012	$2.074