RESOLUTION NO. 2007-451

Adopted by the Sacramento City Council

June 26, 2007

PROCUREMENT OF MAINTENANCE, TECHNICAL SUPPORT SERVICES, AND CONSULTING SERVICES FOR COMPUTER-RELATED SOFTWARE AND HARDWARE EQUIPMENT DURING FISCAL YEAR 2007/08 FOR AN AMOUNT NOT TO EXCEED $2,175,000

BACKGROUND

A. In June 2007, the Information Technology (IT) Department conducted a review of all city-wide computer-related supplies and technical services purchased in FY 2006/2007. The review revealed that the City has agreements for on-going license, maintenance and/or technical support services from multiple vendors where the annual expenditure per vendor exceeds $100,000.

B. The vendors listed in the table below have met the City's policy requirements for contracting and are providing ongoing license, maintenance and/or technical support services for software and hardware equipment purchases previously approved by City Council.

C. At the end of each fiscal year, Staff intends to review IT purchases to compare the level of those purchases to budgets in the new fiscal year and prepare a report similar to this for Council review and approval. In certain situations where the overall total or individual limit by the vendor exceeds the amounts listed below, or in cases involving unanticipated purchases of IT hardware, software and/or services, individual Council report requests will be prepared for Council's approval.

D. IT Department will be issuing a Request for Proposal (RFP) to solicit IT consulting services for network system Infrastructure, application development, Geographic Information Systems (GIS), database administration, project management, information security, and web design and support. In order to avoid a lapse in service and to ensure continuation of necessary technical support to the City's network infrastructure and electronic Citywide Accounting and Personnel System (eCAPS) Project, and until new contracts are in place for the vendors selected through the RFP process, staff recommends an extension of the current contract with Coretechs for a period not to exceed six months and for an amount not to exceed $375,000.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or authorized designee, is hereby authorized to issue purchase orders for the purchase of on-going license, maintenance, and/or technical support services for computer-related software and hardware

equipment from the following vendors in the amounts listed below. The total amount for Fiscal Year 2007/08 shall not exceed $1,800,000.

Vendor Name	FY 2007/08 Amount	Maintenance and Technical Support Justification
Computer Associates	$200,000	License/maintenance for IBM equipment for City's Data Center and Unicenter software. City Agreement 2001-0028-3
CGI (CGI-AMS)	$150,000	License and maintenance to support the City's existing financial and payroll systems. City Agreement 92-246.
County of Sacramento	$250,000	Maintenance and access to County of Sacramento information database systems that include support law enforcement (CJIS, JIMS), Web Geographic Information Systems (GIS), and other information systems.
DLT Solutions / Oracle	$350,000	Oracle software maintenance for the City's Mainframe and Customer Information System (CIS). (Reso 2003-331)
ESRI Inc.	$250,000	License/maintenance for GIS software used by the City. City Agreement 2005-0949-1.
Versaterm	$400,000	CAD and RMS annual maintenance that support the Police Department. City Manager Agreement 2220-189.
Xerox Corporation	$200,000	Supplies/maintenance for City's four (3) high-speed laser printers. City Contract 2007-003 (IFB B071187042)
Total FY 2007/08	**$1,800,000**	

Section 2. The City Manager, or authorized designee, is hereby authorized to execute Supplemental Agreement No. 1 to City Agreement No. 2006-1018 with Coretechs, Inc. through December 31, 2007 for an amount not to exceed $375,000.

Adopted by the City of Sacramento City Council on June 26, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

Heather Fargo

Mayor, Heather Fargo

Attest:

Shirley Concolino

Shirley Concolino, City Clerk