

RESOLUTION NO. 2007-490

Adopted by the Sacramento City Council

June 26, 2007

ALL WEATHER SPORT FIELD FEE STRUCTURE – GRANITE REGIONAL PARK

BACKGROUND

- A. The all weather sport field is a premier and unique regional sports facility open for short and long-term uses (practice, games, and tournaments). The all weather sport field can be made available for use up to 17 hours per day, from 7 a.m. to midnight.
- B. To operate the all weather sport field at Granite Regional Park an appropriate fee structure is required to offset future field replacement costs and on-going maintenance and operations costs, yet remain competitive with other jurisdictions in the Sacramento area.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The proposed fee structure for the operation of the all weather sport field as set forth in Exhibit A is approved.
- Section 2. The Granite Park All Weather Field Capital Improvement Project (CIP LW19) for the future replacement of the all weather sport field is established.
- Section 3. The Finance Director is authorized to amend the expenditure budget for LW19 quarterly based on the Granite Regional Park all weather sport field operations revenue collected. All field use fees will be collected through the Department of Parks and Recreation CLASS Reservation software and allocated to the appropriate revenue stream and transferred to the CIP. Basic use fee revenue will be allocated to the CIP quarterly.

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Exhibit A Fee Structure for All Weather Sport Field

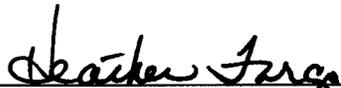
Adopted by the City of Sacramento City Council on June 26, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk

Exhibit A

**City of Sacramento
Department of Parks and Recreation
Granite Regional Park - All Weather Sport Field
Fee Structure**

Fees noted are per hour.

| Fee Category | All Weather Sport Field Fees (per hour) |
|------------------------------------|--|
| City resident youth with lights | \$50 |
| City resident youth without lights | \$25 |
| Non-resident youth with lights | \$80 |
| Non-resident youth without lights | \$55 |
| City resident adult with lights | \$100 |
| City resident adult without lights | \$75 |
| Non-resident adult with lights | \$130 |
| Non-resident adult without lights | \$105 |