

RESOLUTION NO. 2007-493

Adopted by the Sacramento City Council

June 26, 2007

AMENDING THE CITY'S FISCAL YEAR 2007/08 BUDGET FOR THE POWER INN ROAD MAINTENANCE DISTRICT, FUND 214

BACKGROUND:

- A. The Power Inn Road Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act") and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The property owners within the boundaries of the District are assessed a fee (see Exhibit B) to cover the cost of delivering landscaping maintenance services;
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.
- Section 2. The FY2007 revenue \$9,326 (\$19,637 - \$10,311 beginning fund balance) and expenditure \$19,637 budgets are to be amended for the District. See Exhibit B for detailed information on the budget.
- Section 3. The Finance Director is authorized to amend the contingency and expenditure authority for the Transportation, Planning and Finance Departments (see Exhibit B) necessary to provide services for the District in the amount of \$19,637 which will be reimbursed by the District.
- Section 4. Exhibits A and B are part of this resolution.

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Exhibit A: District Map -1 Page

Exhibit B: FY2007/08 District & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on June 26, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmember Pannell.



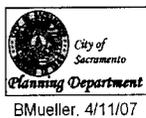
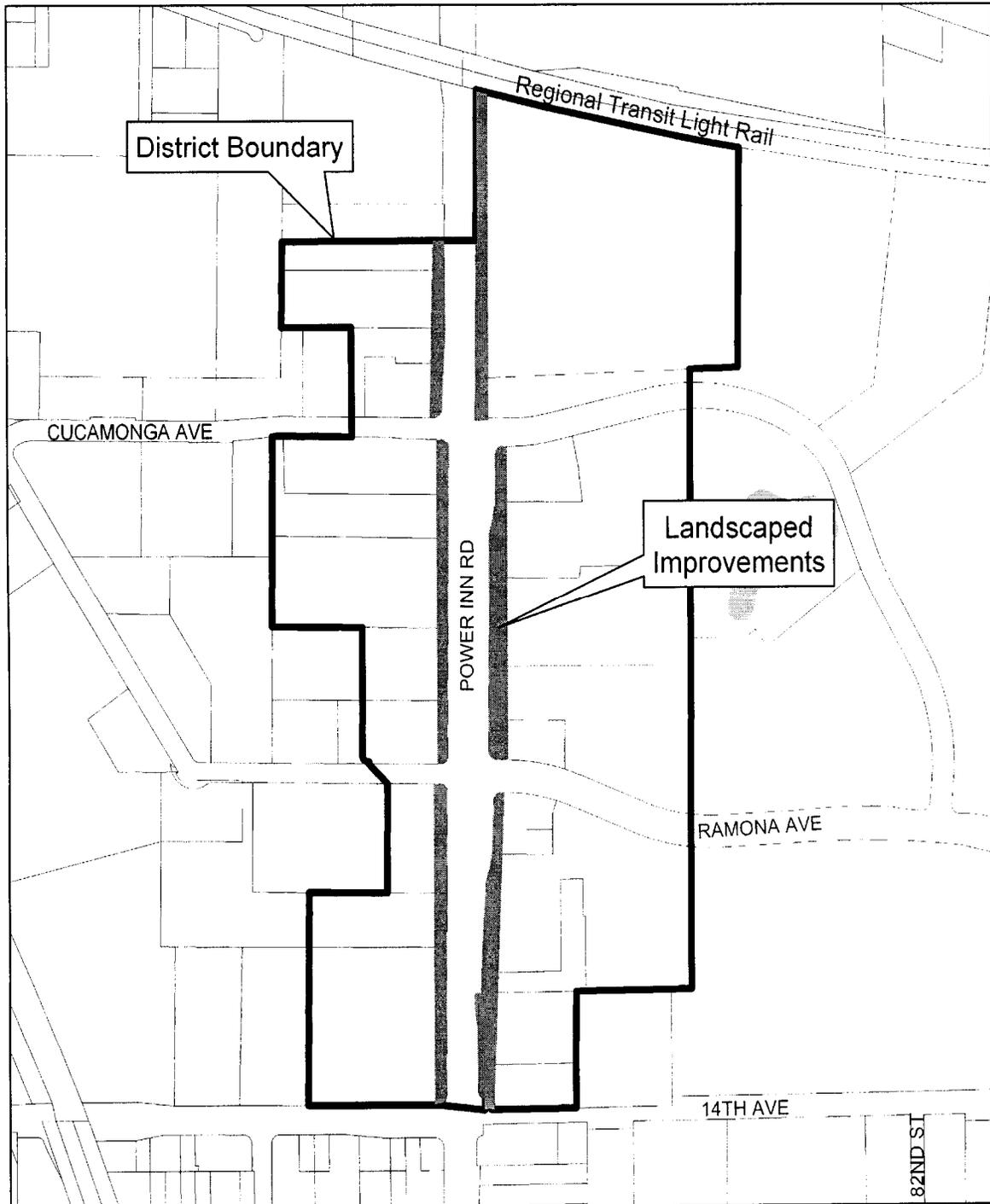
Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk

Power Inn Road Maintenance District 2003-01



**POWER INN ROAD MAINTENANCE DISTRICT
FY 2007/08 BUDGET**

Transportation Maintenance Contract	\$2,312
Contract Administration	1,937
Special Districts Administration	3,000
Consultant (MuniFinancial) Reporting	275
Finance Administration	761
County Billing Cost	91
Ending Fund Balance (Contingency)	<u>11,261</u>
Total Expenditures	\$19,637
Less Beginning Fund Balance (Surplus)	<u>(\$10,311)</u>
Total Assessed to Property Owners	\$9,326

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property's street frontage multiplied by the following cost per foot.

Name	Maximum Authorized	FY 2006/07	FY 2007/08
Power In Road Maintenance District	\$2.074	\$2.012	\$2.074