RESOLUTION NO. 2007-495

Adopted by the Sacramento City Council

June 26, 2007

AMENDING THE CITY'S FISCAL YEAR 2007/08 BUDGET FOR THE NEIGHBORHOOD LIGHTING DISTRICT, FUND 221 (PURSUANT TO LANDSCAPING AND LIGHTING ACT OF 1972)

BACKGROUND

A. The Neighborhood Lighting District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 22, 1996 (Resolution No. 96-577).

B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for operation and maintenance of neighborhood street lights on wood poles and related services to be provided within the District, all in accordance with the 1972 Act.

C. The property owners within the boundaries of the District are assessed a fee (see Exhibit B) to cover the cost of the operation and maintenance of neighborhood street lights on wood poles.

D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The FY2007 revenue ($40,080 [$48,593 less 8,513 surplus]) and expenditure ($48,593) budgets are to be amended for the District. See Exhibit B for detailed information on the budget.

Section 3. The Finance Director is authorized to amend the expenditure authority for Transportation, Planning, and the Department of Finance (see Exhibit B) necessary to provide services for the District in the amount of $48,593 which will be reimbursed by the District.

Section 4. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A: District Map -1 Page
Exhibit B: FY2007/08 District Budget & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on June 26, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

Heather Fargo

Mayor, Heather Fargo

Attest:

Shirley Concolino

Shirley Concolino, City Clerk

EXHIBIT A

Neighborhood Lighting District 96-07

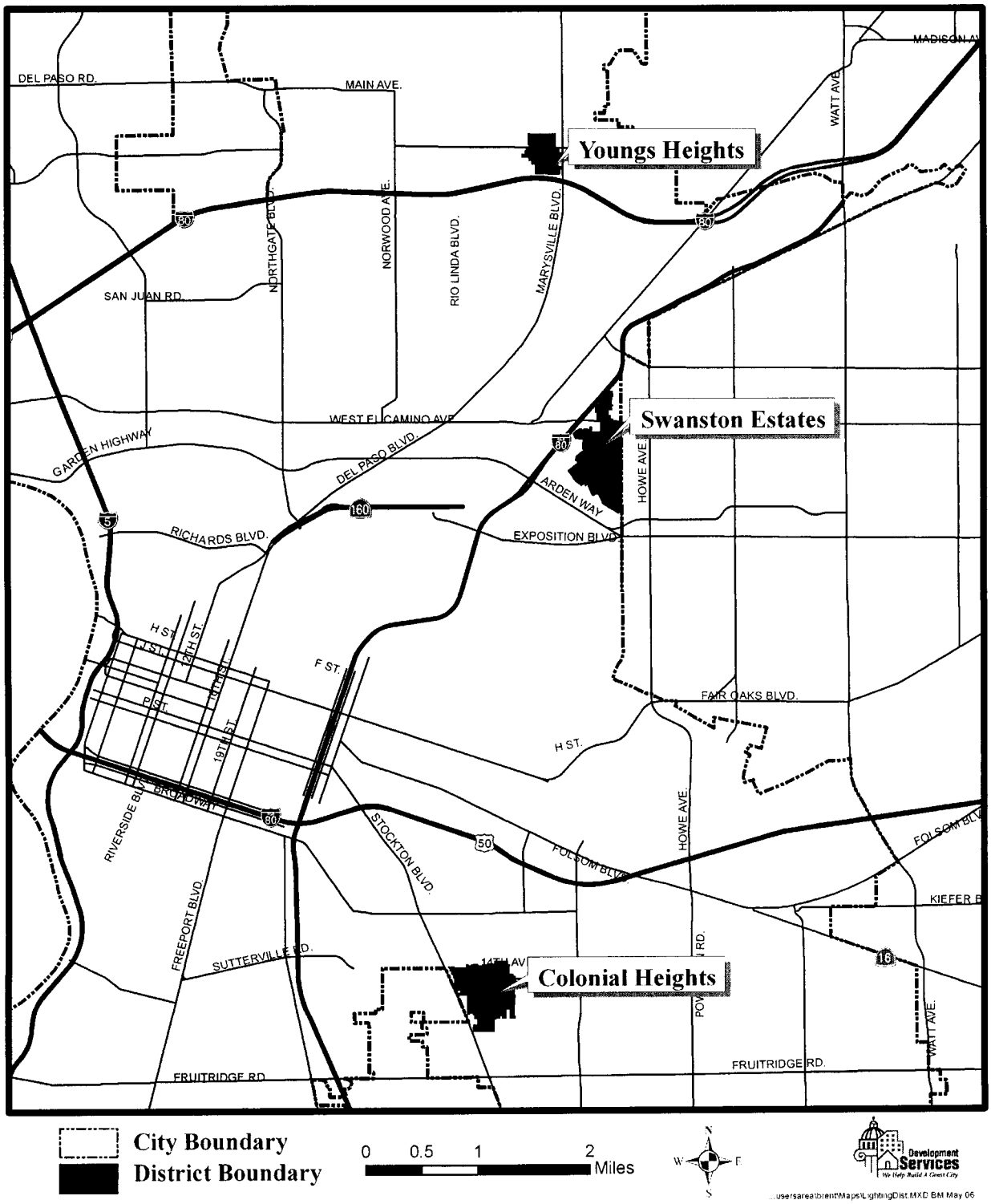

EXHIBIT B

NEIGHBORHOOD LIGHTING DISTRICT BUDGET & PARCEL ASSESSMENTS

DISTRICT BUDGET

	Swanston Estates	Youngs Heights	Colonial Heights	Totals
Operations & Maintenance:				
Utilities & maintenance	$20,338	$4,268	$15,037	$39,643
Electrical Engineering	1,000	0	0	$1,000
Administration:				
Special Districts Admin	1,500	1,200	1,200	$3,900
Finance Admin & Billing	1600	750	1700	$4,050
Subtotal:	$24,438	$6,218	$17,937	$48,593
Surplus/(Deficit):	($6,858)	($2,787)	$1,132	($8,513)
TOTAL ASSESSED TO PROPERTY OWNERS:	$17,580	$3,431	$19,069	$40,080

PARCEL ASSESSMENT

The following is a breakdown of the cost per single-family lot in each neighborhood with less than 100 feet of frontage:

Neighborhood	# of Lots	Maximum Authorized	FY 2006/07	FY 2007/08
Swanston Estates	694	$24.65	$23.94	$24.65
Youngs Heights	125	24.65	23.94	24.65
Colonial Heights	748	24.65	23.94	24.65