

## **RESOLUTION NO. 2007-497**

Adopted by the Sacramento City Council

June 26, 2007

### **AMENDING THE CITY'S FISCAL YEAR 2007/08 BUDGET FOR THE NEIGHBORHOOD LANDSCAPING DISTRICT, FUND 225**

#### **BACKGROUND**

- A. The Neighborhood Landscaping District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The property owners within the boundaries of the District are assessed a fee (see Exhibit B) to cover the cost of delivering landscaping maintenance services.
- D. The Council is fully advised in this matter.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.
- Section 2. The FY2007 revenue (\$227,151 [\$716,778 - \$489,627 surplus]) and expenditure (\$716,778) budgets are to be amended for the District. See Exhibit B for detailed information on the budget.
- Section 3. The Finance Director is authorized to amend the expenditure authority for Departments of Transportation, Planning, and Finance (see Exhibit B) necessary to provide services for the District in the amount of \$716,778 which will be reimbursed by the District.
- Section 4. Exhibits A and B are part of this resolution.

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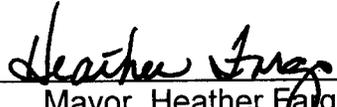
Adopted by the City of Sacramento City Council on June 26, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,  
Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

  
\_\_\_\_\_  
Mayor, Heather Fargo

Attest:

  
\_\_\_\_\_  
Shirley Concolino, City Clerk



# EXHIBIT A-1

## NEIGHBORHOOD LANDSCAPING DISTRICT

### ***LOCATION MAP LEGEND***

**1**  
Arlington Park #1  
Arlington Park Creekside #2  
Arlington Park Creekside #3  
Arlington Park Creekside #4  
Wickford Square

**2**  
Jacinto Village #3  
Shasta Meadows

**3**  
Laguna Vista

**4**  
Cameron 5  
Laguna Vega  
Sheldon Farms  
Sheldon Whitehouse

**5**  
Laguna Verde #1  
Laguna Verde #2  
Laguna Parkway  
Newport Cove

**6**  
Regency Place  
Stonewood

**7**  
Brookfield Meadows #2  
Colony Brookfield  
Liberty Lane

**8**  
Carriage Estates

**9**  
Villa Palazzo

**10**  
Windemere Estates

**11**  
East Land Park Village

**12**  
Del Paso Nuevo #1 & #3

**13**  
Chardonnay

**14**  
Kelton

**15**  
Sunrise 94

**16**  
Jones Ranch

**17**  
Elder Place

**18**  
Zorba Court

**EXHIBIT B**  
**NEIGHBORHOOD LANDSCAPING DISTRICT BUDGET & PARCEL ASSESSMENTS**

The cost for each individual subdivision is as follows:

SUBDIVISION	Maintenance Cost	Special Districts	Billing Administration			Contingency	Subtotal	Surplus/ Deficit	Total
			City	County	Consultant				
Arlington Pk#1	\$4,675	\$498	\$41	\$118	\$334	\$16,985	\$22,651	\$17,023	\$5,628
Arlington Pk Creekside #2	9,705	570	41	114	326	29,110	39,866	33,406	\$6,460
Arlington Pk Creekside #3	3,196	415	41	107	310	21,954	26,023	21,523	\$4,500
Arlington Pk Creekside #4	4,754	618	41	134	369	20,035	25,951	20,953	\$4,998
Brookfield Meadows #2	7,240	398	41	105	305	8,394	16,483	6,573	\$9,910
Carriage Estates	2,000	299	41	92	276	2,492	5,200	-	\$5,200
Cameron 5	7,282	288	41	90	273	20,024	27,998	21,213	\$6,785
Chardonay	1,684	543	41	124	347	20,917	23,656	19,970	\$3,686
Colony Brookfield	7,197	464	41	113	324	20,085	28,224	19,196	\$9,028
Del Paso Nuevo	11,021	481	41	116	329	14,645	26,633	14,973	\$11,660
East Land Pk Village	12,460	519	41	121	340	26,905	40,386	29,046	\$11,340
Elder Place	1,136	257	41	86	264	11,338	13,122	7,842	\$5,280
Jacinto Village #3	2,172	209	41	93	279	74	2,868	(214)	\$3,082
Jones Ranch	1,650	288	41	90	273	10,846	13,188	8,057	\$5,131
Kelton	5,350	711	41	146	396	24,321	30,965	24,395	\$6,570
Laguna Parkway	12,014	1,302	41	223	568	24,589	38,737	18,697	\$20,040
Laguna Vega	4,439	1,133	41	201	519	24,924	31,257	24,801	\$6,456
Laguna Verde	8,273	649	41	138	378	23,960	33,439	21,407	\$12,032
Laguna Verde 2	2,088	357	41	99	293	25,916	28,794	25,913	\$2,881
Laguna Vista	3,147	457	41	112	322	22,602	26,681	22,577	\$4,104
Liberty Lane	4,184	464	41	113	324	8,129	13,255	1,822	\$11,433
Newport Cove	1,356	422	41	108	312	20,676	22,915	19,815	\$3,100
Regency Place	4,443	742	41	150	405	20,076	25,857	19,527	\$6,330
Shasta Meadows	2,132	285	41	90	272	15,348	18,168	13,260	\$4,908
Sheldon Farms	6,300	563	41	126	353	8,742	16,125	4,447	\$11,678
Sheldon Whitehouse	4,744	769	41	153	413	6,702	12,822	4,186	\$8,636
Stonewood	2,138	1,106	41	197	511	21,366	25,359	21,183	\$4,176
Sunrise 94	2,084	275	41	89	269	6,116	8,874	5,422	\$3,452
Villa Palazzo	2,801	484	41	116	330	23,486	27,258	21,738	\$5,520
Wickford Square	5,000	563	41	126	353	5,247	11,330	-	\$11,330
Windemere Estates	7,518	381	41	103	300	20,626	28,969	19,469	\$9,500
Zorba Court	500	240	41	84	259	2,600	3,724	1,407	\$2,317
<b>TOTAL</b>	<b>154,683</b>	<b>16,750</b>	<b>1,312</b>	<b>3,877</b>	<b>10,926</b>	<b>529,230</b>	<b>716,778</b>	<b>489,627</b>	<b>\$227,151</b>

### EXHIBIT B (Continued)

The following is a breakdown of the actual cost per single-family lot in each subdivision.

Subdivision	# of Lots	Maximum		
		Authorized	FY 2006/07	FY 2007/08
Arlington Pk #1	84	\$67.00	\$67.00	\$67.00
Arlington Pk Creekside #2	76	265.00	60.00	85.00
Arlington Pk Creekside #3	60	120.00	75.00	75.00
Arlington Pk Creekside #4	119	65.00	26.00	42.00
Brookfield Meadows #2	55	180.18	174.93	180.18
Cameron 5	26	200.00	0.00	200.00
Carriage Estates	23	373.74	285.00	295.00
Chardonay	97	38.00	38.00	38.00
Colony Brookfield	74	190.00	130.00	122.00
Del Paso Nuevo (Units 1 and 3)	79	147.62	143.22	147.60
East Land Park Village	90	189.00	115.00	126.00
Elder Place	14	377.18	365.91	377.16
Jacinto Village #3	29	106.31	103.14	106.28
Jones Ranch	23	223.11	216.44	223.08
Kelton	146	60.60	29.00	45.00
Laguna Parkway	318	63.02	75.00	63.02
Laguna Vega	269	47.24	24.00	24.00
Laguna Verde	128	99.46	99.46	94.00
Laguna Verde 2	43	178.34	70.00	67.00
Laguna Vista	72	107.98	55.00	57.00
Liberty lane	74	154.50	150.00	154.50
Newport Cove	62	128.66	50.00	50.00
Regency Place	133	52.88	37.00	37.00
Shasta Meadows	22	223.11	216.44	223.10
Sheldon Farms	103	113.39	110.00	113.38
Sheldon Whitehouse	163	52.99	51.44	52.98
Stonewood	261	31.68	14.00	16.00
Sunrise 94	19	181.70	176.28	181.68
Villa Palazzo	80	105.00	82.00	69.00
Wickford Square	103	110.00	0.00	110.00
Windemere Estates	50	190.00	190.00	190.00
Zorba Court	9	257.50	250.00	257.44