

RESOLUTION NO. 2007-501

Adopted by the Sacramento City Council

June 26, 2007

AMENDING THE CITY'S LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT BUDGET FOR FISCAL YEAR 2007/08 (PURSUANT TO LANDSCAPING AND LIGHTING ACT OF 1972)

BACKGROUND:

- A. The Citywide Landscaping and Lighting Assessment District No. 2 ("District") was established by the City Council on August 1, 1989 by adopting Resolution No. 89-600.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping and lighting maintenance services and related services to be provided within the District; all in accordance with the 1972 Act.
- C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering Landscaping & Lighting maintenance services.
- D. The City Council adopted Resolution No. 2007-351 on June 5, 2007 which stipulated a repayment schedule for an over expenditure of District funds that occurred in FY2006/07
- E. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through E are true and correct.
- Section 2. The FY2007 revenue (\$11,871,522) and expenditure (\$12,445,815) budgets are hereby amended for the District as set forth in Exhibit A, attached hereto.
- Section 3. The Finance Director is authorized to amend the expenditure authority for the Departments of Transportation, Parks, Planning, and Finance in accordance with Exhibit A as necessary to provide services for the District in the amount of \$12,445,815 which will be reimbursed by the District.
- Section 4. The Finance Director is directed to collect the over expenditure of District funds per the repayment schedule shown in Exhibit C.
- Section 4. Exhibits A, B, and C are part of this resolution.

Table of Contents:

- Exhibit A: Proposed Citywide Landscaping and Lighting Budget
- Exhibit B: Proposed Annual Parcel Assessments FY2007/08
- Exhibit C: Repayment Schedule

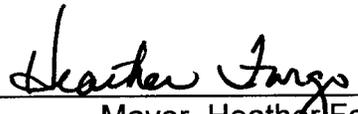
Adopted by the City of Sacramento City Council on June 26, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,
Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk

EXHIBIT A

PROPOSED FY2007/08 BUDGET FOR
CITYWIDE LANDSCAPING AND LIGHTING DISTRICT
(With 3.0% CPI adjustment increase in assessments)

Street Related Operations & Maintenance:

Safety Lighting & Medians	\$1,909,147
Neighborhood Street Lighting Maintenance	3,228,601
Tree Maintenance – Residential	2,888,516
Tree Maintenance – Non-Residential	939,974
Administration & Billing	<u>76,000</u>
Subtotal Street Related O&M	\$9,042,238

On-Going Park Maintenance:

Park Maintenance & Improvements	2,546,107
Graffiti Abatement	132,748
Administration & Billing	<u>24,000</u>
Subtotal On-Going Park Maintenance:	\$2,702,855

Bonded Indebtedness:

Park CIP Improvements	694,665
Administration & Billing	<u>6,057</u>
Subtotal Bonded Indebtedness	\$700,722
Less Debt Service	(\$586,220)
Excess Available For Parks CIP	\$114,502

TOTAL DISTRICT BUDGET	\$12,445,815
Fund Balance Offset	(\$574,293)

TOTAL ASSESSED TO PROPERTY OWNERS:	\$11,871,522
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EXHIBIT B

Assessment Components	Single Family Residence	Multi-Family Residence	Business Property (Parcel Square Ft.)			Church
			0-25,000	25,001-100,000	100,001 or more	
<u>Street Related O&M:</u>						
Safety & Neighborhood Lighting Maintenance & Replacement Program, Median Maintenance & Construction, Tree Maintenance			\$110.23	\$551.12	\$1,146.31	\$31.49
With Lights:	\$49.60	\$34.72				
Without Lights:	\$23.94	\$16.76				
<u>Bonded Indebtedness:</u>						
CIP-Park Improvements	\$4.07	\$2.77	\$6.04	\$30.18	\$62.77	\$1.72
<u>Park Facilities & Related O&M:</u>						
Park Maint., Youth Employment Program, Graffiti Abatement	\$15.34	\$10.44	\$26.23	\$131.17	\$272.83	\$7.49
Total Proposed Assessment:			\$142.50	\$712.46	\$1,481.91	\$40.71
With Lights:	\$69.01	\$47.93				
Without Lights:	\$43.35	\$29.96				
<i>Current Year Assessment:</i>			<i>\$135.32</i>	<i>\$676.60</i>	<i>\$1,407.33</i>	<i>\$38.65</i>
<i>With Lights:</i>	<i>\$67.12</i>	<i>\$46.62</i>				
<i>Without Lights:</i>	<i>\$42.21</i>	<i>\$29.18</i>				
<i>Change in assessment with 3.0% CPI increase adjustment:</i>			<i>\$7.18</i>	<i>\$35.86</i>	<i>\$74.58</i>	<i>\$2.06</i>
<i>With Lights:</i>	<i>\$1.89</i>	<i>\$1.31</i>				
<i>Without Lights:</i>	<i>\$1.14</i>	<i>\$0.78</i>				

Exhibit C

Repayment Schedule Per Council Resolution No. 2007-351

Repayment Schedule	Amount
FY2006/07 Parks CIP	\$100,000
FY2006/07 Parks Operating	<u>\$111,000</u>
<i>Subtotal 1</i>	<i>\$211,000</i>
FY2007/08 Parks CIP	\$208,000
FY2008/09 Parks CIP	<u>\$100,000</u>
<i>Subtotal 2</i>	<i>\$308,000</i>
Total	\$519,000