



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
July 24, 2007

Honorable Mayor and
Members of the City Council

Title: Contract Award: Water Meter Retrofit Phase 2 Project (PN: ZS08)

Location/Council District: The area from R St. to the South, F St. to the North, 7th St. to the West and 21st St. to the East. The project is within Council Districts 1 and 3 as shown on the location map– Attachment 1.

Recommendation: Adopt a **Resolution** to 1) approve the contract plans and specifications for the Project; 2) award the contract to Florez Paving for a amount not to exceed \$ 792,323; and 3) transfer \$850,000 from the RWM-Setting Meters Only Project (PN: ZS07, fund 413) and \$350,000 from the Commercial Meter Retrofit Project (PN: ZB46, fund 413) for a total transfer to ZS08 of \$1,200,000.

Contact: Syed Rizvi, Field Services Manager, 808-6217; Michael Malone, Water Distribution Superintendent, 808-6226.

Presenters: Not Applicable

Department: Utilities

Division: Field Services

Organization No: 3341

Description/Analysis

Issue: The project is necessary to meet the requirements of Assembly Bill 2572 by installing water meters on existing water services within the City of Sacramento. This law set a deadline of 100% metering of all residential and commercial accounts by 2025.

Policy Considerations: This action is in conformance with City Code Chapter 3.60 Articles I and III, which provide that the City Council may award competitively bid contracts to the lowest responsible bidder.

Environmental Considerations: The Development Services Department,

Recommendation Approved:



for Ray Kerridge
City Manager

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Attachment 2**BACKGROUND**

On September 24, 2004, Governor Arnold Schwarzenegger signed Assembly Bill 2572 into law. The law set a deadline of 100% metering of all residential and commercial accounts by 2025.

On May 24, 2005, the City Council adopted Resolution 2005-347, directing that water meters be installed according to a plan developed using the following implementation criteria: spreading meter installation projects throughout the City, coordinating water meter installation with the replacement of old water mains, and continuing to add new meter installation projects that are adjacent to completed projects.

This project is part of the 5 year plan developed by the Department of Utilities based on the implementation guidelines approved by Council. This project will install 455 meters on all un-metered services within the project area.

At the retrofit program's inception in 2004, there were approximately 104,930 meters to install within the City. To date, the Department of Utilities has installed 2,908 meters through Capital Improvement Projects. With the completion of this project a total of 3,363 meters will have been installed under the retrofit program. Approximately 101,567 meters will remain for future Capital Improvement Projects. All retrofit projects are coordinated with public outreach to customers and stake holders.

This project was advertised on May 14, 2007 and eight (8) bids were received and opened on June 20, 2007. The bids are summarized below:

Contractor	Bid Amount
Florez Paving	\$792,323
Navajo Pipelines	\$814,400
Peterson General	\$884,425.
Arrow Construction	\$907,525
General Engineering Inc.	\$931,337
Preston Pipelines Inc.	\$943,604
Tetra Tech CSI	\$976,603
Vulcan Construction	\$1,070,350

The engineer's estimate was \$995,000.

RESOLUTION NO.

Adopted by the Sacramento City Council

**AWARD CONTRACT FOR THE WATER METER RETROFIT PHASE 2 PROJECT
(PN:ZS08)**

BACKGROUND

- A. State law requires the City of Sacramento to install water meters on all residential and commercial water services.
- B. City staff prepared plans and specifications to install water meters on all residential and commercial water services within the project area located between 7th St. and 21st St., and between F St. and R St.
- C. The City requested bids for this work as the Water Meter Retrofit Phase 2 Project (PN: ZS08).
- D. Florez Paving was the lowest responsible bidder for this Project.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. Approve the contract plans and specifications for the Water Meter Retrofit Phase 2 Project (PN: ZS08), and award the contract to Florez Paving for an amount not to exceed \$792,323.
- Section 2. Transfer \$1,200,000 to the Water Meter Retrofit Phase 2 Project (PN: ZS08, fund 413) from the RWM-Setting Meters Only Project (PN: ZS07, fund 413) in the amount of \$850,000 and from the Commercial Meter Retrofit Project (PN: ZB46, fund 413) in the amount of \$350,000.