



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
August 9, 2007

**Honorable Mayor and
Members of the City Council**

Title: Agreement: Sacramento Suburban Water District Water Distribution

Location/Council District: Haggin Oaks Golf Complex (see location map at Attachment 2)/ District 2

Recommendation: Adopt a **Resolution** authorizing the City Manager to execute an agreement with the Sacramento Suburban Water District (District) to utilize District facilities to distribute City water to the Haggin Oaks Golf Complex.

Contact: David L Brent, Engineering Manager, 808-1420; Dan Sherry, Supervising Engineer, 808-1419.

Presenters: Not Applicable

Department: Utilities

Division: Engineering

Organization No: 3332

Description/Analysis

Issue: The existing water facilities that serve the Haggin Oaks Golf Complex do not have sufficient capacity to serve the proposed development or this site, and to extend the City's water distribution pipelines to serve this location would require costly infrastructure improvements. The District operates and maintains nearby water distribution facilities that can be extended to the Golf Complex at less cost, and the City already has an interconnection that provides City water to the District's water distribution system. Pursuant to the proposed water distribution agreement, a pipeline will be constructed to connect the District's water distribution facilities to the Golf Complex, so that these facilities can be used to deliver water to the Golf Complex.

Policy Considerations: This project is consistent with the Council focus area of economic development, and is consistent with the direction given by Council to find a compatible and productive use for the subject property.

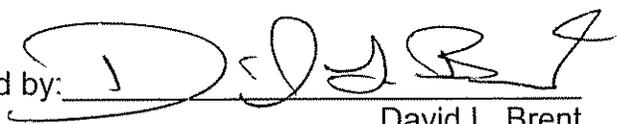
Environmental Considerations: On January 16, 2007, the City Council certified the environmental impact report (EIR) prepared for the redevelopment of the Haggin Oaks Golf Complex site.

Rationale for Recommendation: The agreement is a cost effective means of providing City water service to the proposed project.

Financial Considerations: Costs for the pipeline to connect the District's water distribution facilities to the Golf Complex will be paid for through the Economic Development funds, (Project Number: XO08). The cost of the connection fee is \$237,337.

Once the pipeline has been constructed, payments will be made on a monthly basis to the District for the use of District facilities to distribute water to the project site. The cost for fiscal year 2007-2008 is \$0.86 per hundred cubic feet and a \$15.00 monthly service charge. This cost will be billed to the lessee of the Haggin Oaks development in addition to the City's regular retail cost.

Emerging Small Business Development (ESBD): Not Applicable.

Respectfully Submitted by: 
David L. Brent
Engineering Manager

Approved by: 
Gary A. Reents
Director of Utilities

Recommendation Approved:


Ray Kerridge
City Manager

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Background

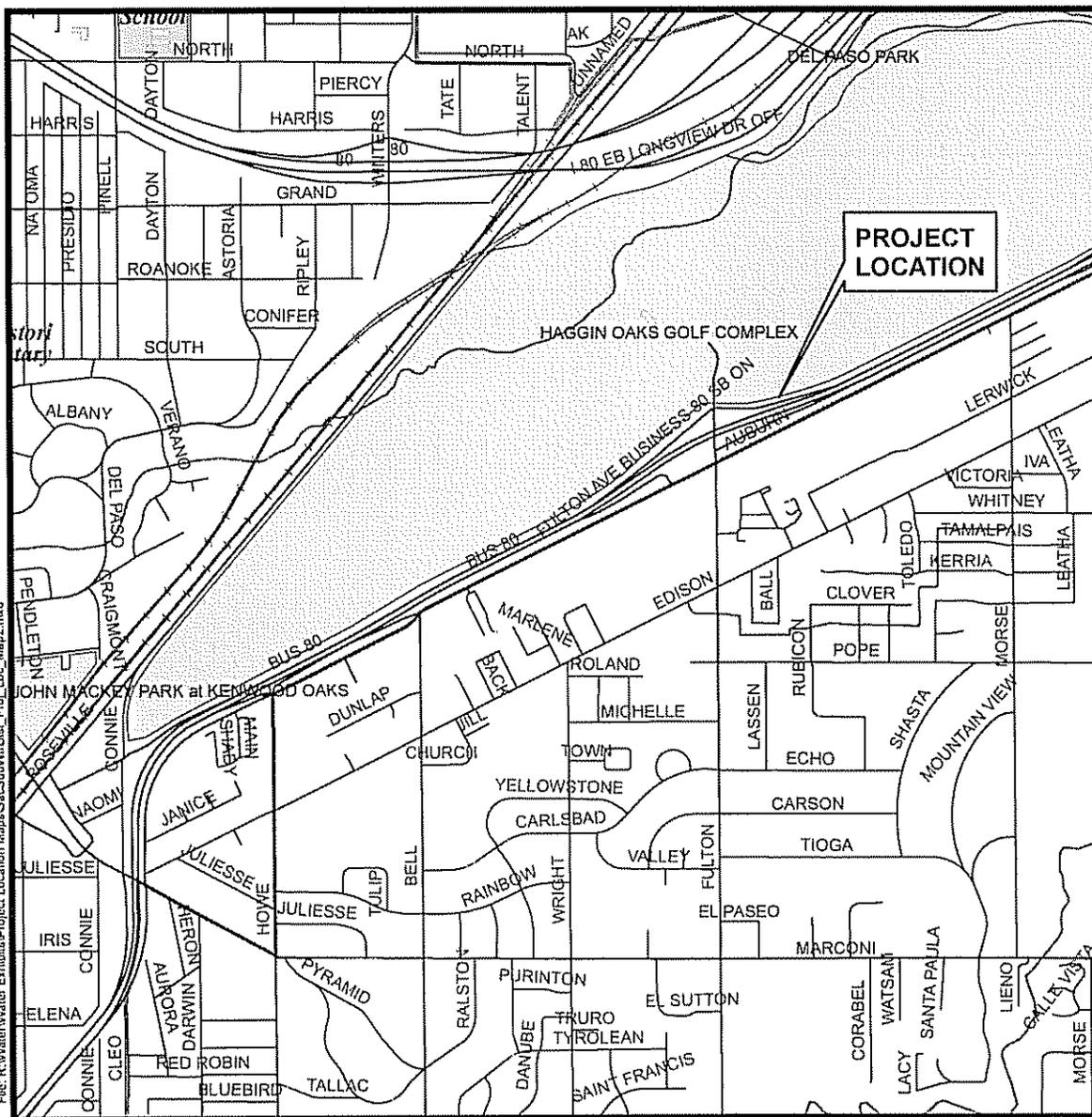
In 2002, the City Council directed staff to examine potential alternative uses for the former trap shoot range at the Haggin Oaks Golf Complex that would offer a compatible and productive use of the property and mitigate the existing environmental conditions.

Potable water service to the golf complex is currently served by two existing wells that do not have the capacity to serve the proposed development at the Trap Shoot Site. The City currently does not have other water distribution facilities serving the Golf Complex, and extension of the City's water distribution pipelines to serve this location would require costly infrastructure improvements.

The District operates and maintains nearby water distribution facilities that can be extended to the Golf Complex at less cost, and the City already has an interconnection that provides City water to the District's water distribution system. Pursuant to the proposed water distribution agreement, a pipeline will be constructed to connect the District's water distribution facilities to the Golf Complex, so that these facilities can be used to deliver City water to the Golf Complex.

ATTACHMENT 2

Sacramento Suburban Water District Water Distribution Agreement



File: R:\Water\Water Exhibits\Project Location Maps\SacSub\Map\Del_Pref_Loc_Map2.mxd



Map Prepared By
City of Sacramento
Department of Utilities



RESOLUTION NO.

Adopted by the Sacramento City Council

**APPROVING THE WATER DISTRIBUTION AGREEMENT WITH THE
SACRAMENTO SUBURBAN WATER DISTRICT**

BACKGROUND

- A. The existing water facilities that serve the Haggin Oaks Golf Complex site do not have sufficient capacity to serve the proposed development of this site, and extension of the City's water distribution pipelines to serve this location would require costly infrastructure improvements.
- B. The Sacramento Suburban Water District (District) operates and maintains nearby water distribution facilities that can be extended to the Golf Complex site at less cost, and the City already has an interconnection that provides City water to the District's water distribution system.
- C. The City and District have negotiated an agreement whereby a pipeline will be constructed to connect the District's water distribution facilities to the Golf Complex site, so that these facilities can be used to deliver City water to the Golf Complex site.
- D. The Water Distribution Agreement will provide a cost effective means to serve water to the proposed development at this site.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute the Water Distribution Agreement between the City of Sacramento and the Sacramento Suburban Water District to utilize District facilities to distribute City water to the Haggin Oaks Golf Complex.