



REPORT TO COUNCIL

City of Sacramento

7

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
August 28, 2007

Honorable Mayor and
Members of the City Council

Title: Agreements: The 4th "R" Child Care and Sacramento City Unified

Location/Council District: Marian Anderson Elementary School, 2850 49th Street, District 5; Bear Flag Elementary School, 6620 Gloria Drive, District 4; Genevieve Didion Elementary School, 6490 Harmon Drive, District 7; and Caroline Wenzel Elementary School, 6870 Greenhaven Drive, District 4.

Recommendation: Adopt a **Resolution 1)** authorizing the City Manager to execute an agreement and any extensions, amendments, or other related documents with the Sacramento City Unified School District as necessary for the District to move City-owned buildings from Marian Anderson school to Genevieve Didion school for the 4th "R" Child Care program and to install and rehabilitate the buildings; **2)** authorizing the City Manager to execute an agreement and any extensions, amendments, or other related documents with the Sacramento City Unified School District as necessary for the District to move a City-owned building from Bear Flag school to Caroline Wenzel school for the 4th "R" Child Care program and to install and rehabilitate the building; **3)** establishing two new Capital Improvement Programs (CIP) (KB61 and KB62) for the installation and rehabilitation of the moved buildings at Didion and Wenzel; and **4)** appropriating \$160,590 from the 4th "R" Fund (474) fund balance to the Didion CIP KB61 and appropriating \$180,847 from the 4th "R" Fund (474) fund balance to the Wenzel CIP KB62.

Contact: David Mitchell, Division Manager, 808-6076

Presenters: N/A

Department: Parks and Recreation

Division: Children and Family Recreation Services

Organization No: 4733

Description/Analysis

Issue: The City of Sacramento owns surplus 4th "R" Child Care buildings at Marian Anderson and Bear Flag elementary schools due to recent closures of these schools. City staff would like to increase enrollment of the 4th "R" Child Care programs at Genevieve Didion and Caroline Wenzel elementary schools, and move the existing buildings from their current closed sites to the new sites. The Sacramento City Unified School District (District) would manage the project

to move the buildings and install and make improvements to them at their new locations. Agreements are needed with the District for the work to be performed.

Policy Considerations: Continued participation in child care programming is consistent with the City's strategic plan to enhance livability.

Environmental Considerations: There are no environmental considerations with this report.

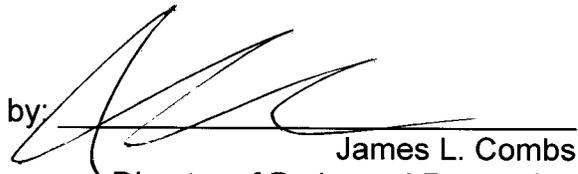
Commission/Committee Action: None

Rationale for Recommendation: Executing the two agreements will allow more elementary school children to participate in the 4th "R" child care program.

Financial Considerations: The 4th "R" Child Care program is a fee-based, self-sufficient program. No General Fund dollars are used in the delivery or management of the program. The District estimates that the cost of moving the City-owned child care buildings from their existing locations and installing and making improvements to them at Didion and Wenzel elementary schools would be no more than \$160,590 and \$180,847, respectively, for a total cost of \$341,437. Funding for the projects will come from the 4th "R" Fund (474) fund balance and from the additional fees generated at the sites. Adequate funds exist in the fund balance to fund the CIP projects. Funds are accumulated in the fund balance specifically to expand the program at current or new locations.

Emerging Small Business Development (ESBD): All purchasing decisions will be made by the Sacramento City Unified School District.

Approved by:


James L. Combs
Director of Parks and Recreation

Recommendation Approved:


Ray Kerridge, City Manager

Table of Contents:

Report	pg. 1
Attachments	
1 Background	pg. 3
2 Resolution	pg. 4

Attachment 1**Background**

The 4th "R" Child Care program, operated by the Department of Parks and Recreation, continues to grow with the population of Sacramento, and provides a consistently high quality and valuable service to 2,700 Sacramento families. In operation since 1986, 4th "R" currently operates on 24 elementary school campuses, and installs child care facilities through agreements between the City of Sacramento and various school districts. Funding for installation and improvements is covered through child care program fees and occasionally by grants or loans from the State of California. The 4th "R" facilities are owned by the City rather than leased from a school district because the cost of owning the facilities is two-thirds the cost of leasing over the life of the facility.

The District closed Marian Anderson elementary school a year ago, and the 4th "R" program at that location closed then. There is a long waiting list for the 4th "R" program at Genevieve Didion elementary school, which currently serves about 160 children in two City-owned buildings and a portion of the elementary school. The program expects to be able to serve up to 200 children in the two existing and one transferred buildings.

About five years ago the 4th "R" program closed its program at Bear Flag elementary school. Since that time the District has been using the City's building on the Bear Flag campus for District educational programs. Recently the District decided to close the Bear Flag elementary school, and shift their students to the Caroline Wenzel elementary school campus. The 4th "R" program operates at Wenzel in two existing City-owned buildings, serving approximately 100 children. City staff has agreed to accommodate approximately 30 children from Bear Flag when the children move to Wenzel. The City has obtained a number of State-subsidized child care slots for low-income families to serve the Bear Flag students. The program expects to be able to serve up to 150 children in the two existing and one transferred buildings.

The District will manage all aspects of the two building move, installation and rehabilitation projects. The District will move one 24' x 40' modular building and one 8' x 24' cargo container from Anderson to Didion, make some site modifications at Didion, install a concrete walkway and ramp, rehabilitate the moved modular building, connect the moved modular building to utilities, and restore the Anderson site. The District will move one 24' x 40' modular building from Bear Flag to Wenzel, make some site modifications at Wenzel, install a concrete walkway and ramp, rehabilitate the moved modular building, connect the moved modular building to utilities, and restore the Bear Flag site.

Two agreements have been prepared with the District – one for Didion and one for Wenzel. The two agreements are available for review in the City Clerk's Office.

RESOLUTION NO.
Adopted by the Sacramento City Council
**APPROVING TWO 4TH R AGREEMENTS WITH
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**

BACKGROUND

- A. The Department of Parks and Recreation has operated the 4th "R" Child Care program since 1986.
- B. The City operates the 4th "R" Child Care program at Genevieve Didion and Caroline Wenzel elementary schools.
- C. The City owns buildings on the campuses of Marian Anderson and Bear Flag elementary schools, where the 4th "R" Child Care program previously operated.
- D. The Sacramento City Unified School District has agreed to move City-owned buildings from Marian Anderson elementary school to Genevieve Didion elementary school, and from Bear Flag elementary school to Caroline Wenzel elementary school. The District will manage all aspects of the building move and installation projects.
- E. Two agreements with the District have been negotiated. One agreement covers the move of buildings from Anderson and their installation and rehabilitation at Didion. The other covers the move of a building from Bear Flag and its installation and rehabilitation at Wenzel. The agreements run for a minimum of twenty years, which is the expected usable life of the facilities.
- F. Under the terms of the agreements, the City will pay the District up to \$160,590 for the Anderson-Didion project, and up to \$180,847 for the Bear Flag-Wenzel project, for a total of up to \$341,437 when work is complete and a written notice of completion and copies of paid invoices are received.
- G. The 4th "R" child care program is a fee-based, self-sufficient program. No General Fund dollars are used in the delivery or management of the program. Funding for the projects will come from the 4th "R" Fund (474) and from the additional fees generated at the site.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute an agreement and any extensions, amendments, or other related documents with the

Sacramento City Unified School District as necessary for the District to move City-owned buildings from Marian Anderson school to Genevieve Didion school for the 4th "R" Child Care program and to install and rehabilitate the buildings.

- Section 2. The City Manager is authorized to execute an agreement and any extensions, amendments, or other related documents with the Sacramento City Unified School District as necessary for the District to move a City-owned building from Bear Flag school to Caroline Wenzel school for the 4th "R" Child Care program and to install and rehabilitate the building.
- Section 3. Two new Capital Improvement Programs (CIP) (KB61 and KB62) are established for the installation and rehabilitation of the moved buildings at Didion and Wenzel.
- Section 4. \$160,590 is appropriated from the 4th "R" Fund (474) fund balance to the Didion CIP KB61, and \$180,847 is appropriated from the 4th "R" Fund (474) fund balance to the Wenzel CIP KB62.