



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
August 28, 2007

Honorable Mayor and
Members of the City Council

Title: Supplemental Agreement #1: Various Park Planning Projects

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** authorizing the City Manager to execute Supplemental Agreement #1 to City Agreement No. #2005-0489 with Planning Dynamics Group in an amount not to exceed \$50,000 for various park planning projects.

Contact: J.P. Tindell, Park Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 4727

Description/Analysis

Issue: For agreements originally executed for a price of less than \$250,000, the City Manager has the authority to issue supplemental agreements for an increase in agreement price of up to \$25,000 (Sacramento City Code § 3.64.040); this supplemental agreement will increase the agreement price by up to \$50,000. Therefore, City Council approval is needed for this supplemental agreement. The projects previously assigned to the consultant have not been finalized and additional work is needed.

Policy Considerations: A supplemental agreement is required because of the need to have the consultant perform additional work to complete the various park planning projects. This supplemental agreement will increase the agreement price by up to \$50,000; therefore, pursuant to City Code section 3.64.040, City Council approval is required.

Planning for and providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Committee/Commission Action: Not applicable.

Environmental Considerations: This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

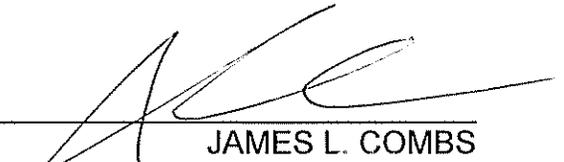
Rationale for Recommendation: The original agreement with Planning Dynamics Group was created to provide additional planning services as the division manager required. A supplemental agreement has been prepared because the professional services for the following projects are still required:

1. Preparation of various department grant applications.
2. Advance Planning special projects such as the R Street Corridor and California Indian Heritage Center's CEQA review.

Financial Considerations: There are sufficient funds in Park Planning & Development Services division's operating budget to cover Supplemental Agreement No. 01 in the amount of \$50,000. The initial agreement amount was approved in Agreement No. 2005-0489, in the amount of \$50,000.

Emerging Small Business Development (ESBD): The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firm.

Respectfully Submitted by:


JAMES L. COMBS
Director of Parks and Recreation

Recommendation Approved:

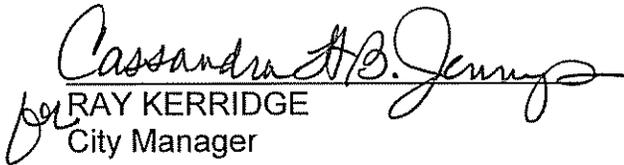

RAY KERRIDGE
City Manager

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RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

August 28, 2007

**APPROVING SUPPLEMENTAL AGREEMENT #1:
VARIOUS PARK PLANNING PROJECTS**

BACKGROUND

- A. On June 1, 2005, the City Manager approved the City Agreement No. 2005-0489 with Planning Dynamics Group in the amount of \$50,000 for various park planning projects as requested by the Park Development Manager.
- B. There are sufficient funds in Park Planning & Development Services Division's operating budget to cover Supplemental Agreement No. 01 in the amount of \$50,000.
- C. A supplemental agreement must be approved as a result of an increase in contract price. Supplemental Agreement No. 01 is in excess of the parameters set forth in Sacramento City Code Section 3.64.040, lies outside the City Manager's approval authority, and is required to complete current projects.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute Supplemental Agreement #1 to City Agreement No. #2005-0489 with Planning Dynamics Group in an amount not to exceed \$50,000 for various park planning projects.