

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org



CONSENT
September 18, 2007

**Honorable Mayor and
Members of the City Council**

**Title: Appropriation of Funds: Stockton Boulevard Bus Enhancement Project
(PN: SP81)**

Location/Council District: Stockton Boulevard, from Alhambra Boulevard to Mack Road. Location map – Exhibit A of Resolution. (District 5 and 6)

Recommendation: Adopt a **Resolution:** 1) appropriating \$126,400 of Major Street Construction Tax funds (209-710-7012) to the Stockton Boulevard Bus Enhancement Project (PN: SP81).

Contact: Greg Smith, Associate Engineer, (916) 808-8364; Jon Blank, Supervising Engineer, (916) 808-7914

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 3434

Description/Analysis

Issue: City Council approval is necessary to appropriate \$126,400 of Major Street Construction Tax funds (209-710-7012) to the Stockton Boulevard Bus Enhancement Project (PN: SP81) to provide for costs not eligible for state and federal reimbursement.

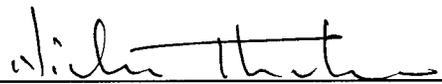
Policy Considerations: This action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of improving and expanding public safety and enhancing livability.

Environmental Considerations: The requested action is not subject to the provisions of the California Environmental Quality Act (CEQA) under the general rule (Section 15061(b)(3)) that CEQA applies only to projects that have the potential for causing a significant effect on the environment.

Rationale for Recommendation: Appropriation of funds is necessary to provide for costs expended as part of this project which are not eligible for federal and state reimbursement. This transfer is necessary to close out this project.

Financial Considerations: As of August 23, 2007 the Stockton Boulevard Bus Enhancement Project (PN: SP81) has an unobligated balance of \$109,374. The current unobligated fund balance is comprised of 2002 State Transportation Improvement Program funds which are not eligible to be used for project ineligible costs. Approval of additional funding in the amount of \$126,400 of Major Street Construction Tax funds (209-710-7012) will increase the total budget to \$4,410,509 and the unobligated balance to \$235,774, which is sufficient to cover all costs incurred for this project.

Emerging Small Business Development (ESBD): DBE project participation requirements were met for the originally approved contract with Martin Brothers, Inc. ESBD requirements are held in abeyance for federally funded projects.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


RAY KERRIDGE
City Manager

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Attachment 1**Background Information:**

As part of the 2002 State Transportation Improvement Program (STIP), the City of Sacramento received \$4,240,000 to design and implement bus enhancement improvements along the Stockton Boulevard Corridor using bus rapid transit technologies recommended by a feasibility study. The project included improvements on the Stockton Boulevard corridor from Alhambra Boulevard to Mack Road to increase transit reliability and speed on the corridor. The construction portion of this project, which was completed January 2004, included bus improvements at bus rapid transit stops, transit signal priority (TSP), queue jumps at a selected intersection, fiber optic communications infrastructure, closed circuit television cameras, and coordinated signal timing along the corridor. These improvements are intended to make transit use more desirable and potentially reduce the number of motor vehicles on Stockton Boulevard.

The City needs to appropriate \$126,300 to pay for federal ineligible expenses incurred by the project. The majority of these expenses are from City indirect costs that have not been approved by Caltrans. Each fiscal year, Caltrans, on behalf of the FHWA, audits the City to determine what portion of the City's indirect cost is an eligible federal expense. The remaining portion is expected to be paid for with local funds.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

APPROPRIATING FUNDS FOR STOCKTON BOULEVARD BUS ENHANCEMENT PROJECT (PN: SP81)

BACKGROUND

- A. As part of the 2002 State Transportation Improvement Program (STIP), the City of Sacramento received \$4,240,000 to design and implement bus enhancement improvements along the Stockton Boulevard Corridor using bus rapid transit technologies as recommended by a feasibility study. The project included improvements on the Stockton Boulevard corridor from Alhambra Boulevard to Mack Road to increase transit reliability and speed on the corridor. The construction portion of this project, which was completed January 2004, included bus improvements at bus rapid transit stops, transit signal priority (TSP), queue jumps at a selected intersection, fiber optic communications infrastructure, closed circuit television cameras, and coordinated signal timing along the corridor. These improvements are intended to make transit use more desirable and potentially reduce the number of motor vehicles on Stockton Boulevard.

- B. The City needs to appropriate \$126,300 to pay for federal ineligible expenses incurred by the project. The majority of these expenses are from City indirect costs that have not been approved by Caltrans. Each fiscal year, Caltrans, on behalf of the FHWA, audits the City to determine what portion of the City's indirect cost is an eligible federal expense. The remaining portion is expected to be paid for with local funds.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY07/08 Capital Improvement Program budget is amended by appropriating \$126,400 of Major Street Construction Tax funds (209-710-7012) to the Stockton Boulevard Bus Enhancement Project (PN: SP81).

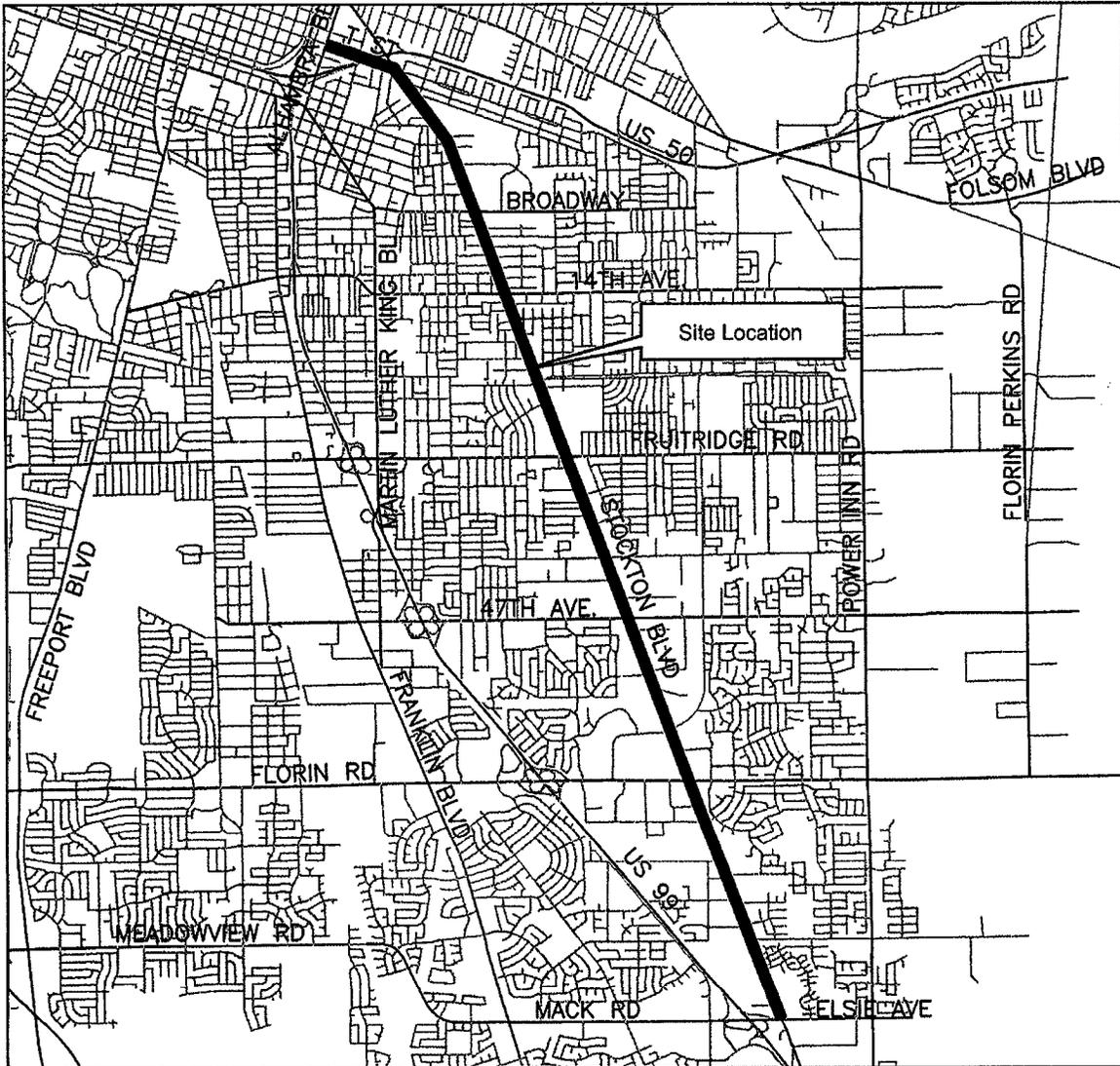
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Exhibit A: Map of Stockton Boulevard Bus Enhancement Project (PN: SP81)

EXHIBIT A

Location map for:

STOCKTON BOULEVARD BUS ENHANCEMENT PROJECT (PN: SP81)



Map Contact: Vlad Grechko
Date: August, 2007

