



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
October 2, 2007

Honorable Mayor and
Members of the City Council

**Title: Supplemental Agreement No. 2: Stormwater Monitoring Services Project
(WM66)**

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to execute Supplemental Agreement No. 2 to City Agreement No. 2005-0194 with Larry Walker Associates, Inc. (LWA), to provide Stormwater Monitoring Services for FY2007/08 for an amount not to exceed \$572,447, and 2) amending the FY2007/08 Revenue and Expenditure Budgets (Fund 248) for the FY2007/08 NPDES Stormwater Monitoring Project (WM66) for the reimbursement from other entities in the amount of \$380,677.

Contact: David L. Brent , Engineering Services Manager, 808-1420; Bill Busath, Supervising Engineer, 808-1434

Presenters: N/A

Department: Utilities

Division: Engineering Services

Organization No: 3333

Description/Analysis

Issue: Water quality sampling of stormwater runoff and of local waterways is a requirement of the 2002 National Pollutant Discharge Elimination System (NPDES) permit (Permit No. CA0082597) issued by the State Regional Water Quality Control Board - Central Valley Region to the County of Sacramento and the Cities of Sacramento, Citrus Heights, Elk Grove, Folsom, Galt, and Rancho Cordova (Permittees). LWA was selected to provide up to three years of stormwater monitoring services through a Request for Qualifications process conducted in 2005 by City staff, with Permittees staff participation. This FY2007/08 Supplemental Agreement will cover the services to be performed for the third of three monitoring seasons authorized by the original agreement.

Policy Considerations: The Stormwater Monitoring Program is a federally mandated program. Implementation of the proposed activities supports the following City strategic goals to:

1. Establish and strengthen the community and regional partnerships to enhance the quality of life; and

- 2. Preserve and expand the arts and culture, open space, urban forest, parks and recreation opportunities.

Environmental Considerations: This project is not subject to CEQA review, because it is an information collection activity as part of an ongoing water quality study (CEQA Guidelines Section 15306). There will be no environmental impacts associated with collection and analysis of water quality samples.

Financial Considerations: The total cost of the Supplemental Agreement with Larry Walker Associates, Inc. is \$572,447. The City's share (33.5%) is \$191,770. There are sufficient funds in the FY2007/08 Storm Drainage Capital Improvement Program (PN: WM66, Fund 425), to fund the City share.

The cost of the Supplemental Agreement will be shared as follows:

City of Sacramento (33.5%)	\$ 191,770
County of Sacramento (42%)	\$ 240,428
City of Citrus Heights (7%)	\$ 40,071
City of Elk Grove (7%)	\$ 40,071
City of Folsom (5%)	\$ 28,622
City of Galt (1.5%)	\$ 8,587
City of Rancho Cordova (4.0%)	<u>\$ 22,898</u>
Total	<u>\$ 572,447</u>

Staff recommends that the FY2007/08 Capital Grants Revenue and Expenditure Budgets for the FY2007/08 NPDES Stormwater Monitoring Project (PN:WM66, Fund 248) be amended for the reimbursement from the other entities listed above in the amount of \$380,677.

Emerging Small Business Development (ESBD): LWA is not certified in the City as an Emerging Business Enterprise.

Respectfully Submitted by: 
David L. Brent
Engineering Services Manager

Approved by: 
Gary A. Reents
Director of Utilities

Recommendation Approved:

for 
Ray Kerridge
City Manager

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Attachment 1**Background**

In December 2002, the Regional Water Quality Control Board - Central Valley Region reissued an National Pollutant Discharge Elimination System (NPDES) permit (Permit No. CA0082597) to the County of Sacramento and the Cities of Sacramento, Citrus Heights, Elk Grove, Folsom, Galt, and Rancho Cordova (Permittees) regulating the discharge of stormwater into local water bodies. The Permit requires implementation of programs to reduce the pollution conveyed by stormwater runoff into local water bodies and requires implementation of a Stormwater Monitoring Program.

The costs for implementing some of these programs are shared by the Permittees as described in a master Memorandum of Understanding (MOU) approved by the City Council in 2003 (No. 2003-054). The master MOU includes administrative procedures for sharing of work products and apportionment of program costs, which includes monitoring activities.

A significant portion of the Stormwater Monitoring Program is accomplished through annual consultant services agreements. Consultant services include development of sampling plans, field sampling, technical assistance, laboratory analysis, and preparation of reports.

LWA was selected for stormwater monitoring services through a Request for Qualifications process conducted in 2005 by City staff, with Permittee staff participation. The Request for Qualifications included various permit required monitoring tasks to be performed over a period of up to three years. The original FY2005/06 Stormwater Monitoring Services contract (Agreement No. 2005-0194) included work for one monitoring season, with a potential maximum of two successive one-year extensions upon the approval of a Supplemental Agreement specifying the scope of services and payment provisions for such extended term(s). The amount paid for the FY2005/06 services was \$588,039. A Supplemental Agreement was approved in FY2006/07 for an amount not to exceed of \$581,789 for services for the second of three monitoring seasons.

The FY2007/08 Supplemental Agreement provides services for the third of the three monitoring seasons authorized by the original agreement and includes coordination of stormwater sampling activities; sampling of water quality within creeks and sump locations; bioassessment monitoring within two creeks; water quality sampling to determine pesticide concentrations in the rivers, creeks and rainwater; and regulatory reporting.

RESOLUTION NO.

Adopted by the Sacramento City Council

**AUTHORIZING A SUPPLEMENTAL AGREEMENT WITH LARRY WALKER ASSOCIATES, INC.
FOR THE FY2007/08 STORMWATER MONITORING SERVICES PROJECT (PN:WM66)**

BACKGROUND

- A. In December 2002, the Regional Water Quality Control Board - Central Valley Region reissued a National Pollutant Discharge Elimination System (NPDES) permit (Permit No. CA0082597) to the County of Sacramento and the Cities of Sacramento, Citrus Heights, Elk Grove, Folsom, Galt, and Rancho Cordova (Permittees) regulating the discharge of stormwater to local bodies of water.
- B. The Permit requires that the Permittees develop and implement programs to reduce pollution caused by stormwater runoff and to conduct a Stormwater Monitoring Program.
- C. Larry Walker Associates was selected to provide stormwater monitoring consultant services through a Request for Qualifications process conducted in 2005 by City staff, with Permittees staff participation.
- D. City staff will administer the Supplemental Agreement, and in accordance with the master Memorandum of Understanding (City Agreement No. 03-054) with the Permittees, the cost of the Supplemental Agreement will be shared by the parties to the Master MOU with a cost to the City of Sacramento not to exceed \$191,770. The County of Sacramento and the Cities of Citrus Heights, Elk Grove, Folsom, Galt, and Rancho Cordova will reimburse the City of Sacramento for their share of the costs in the amount of \$380,677.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Supplemental Agreement No. 2 to City Agreement number 2005-0194 with Larry Walker Associates, Inc., to provide Stormwater Monitoring Services for FY2007/08 for an amount not to exceed \$572,477.
- Section 2. The FY2007/08 Capital Improvement Program is hereby amended by increasing the NPDES Stormwater Monitoring Project (WM66) Revenue and Expenditure Budgets (Fund 248) for the reimbursement from other entities in the amount of \$380,677.