REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
October 9, 2007

Honorable Mayor and
Members of the City Council

Title: Supplemental Agreement No. 02 to City Agreement #2006-0382 for Jacinto Creek Park Phase 2 (LU38)

Location/Council District: 8600 West Stockton Blvd. / Council District 8

Recommendation: Adopt a **Resolution**: 1) authorizing the City Manager to execute Supplemental Agreement No. 02 to City Agreement No. #2006-0382 (Jacinto Creek Park Phase 2 (LU38)) with Callander Associates in an amount not to exceed $10,525.

Contact: J.P. Tindell, Park Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 4727

Description/Analysis

Issue: Jacinto Creek Park is an 11.1-acre community park located in South Sacramento. Jacinto Creek Park Phase 2 includes development of 5.1-acres. This supplemental agreement is required for the consultant to finalize the coordination and make the final revisions to the right-of-way improvement plans to respond to issues and comments raised by other City departments. Pursuant to City Code sections 3.04.010 and 3.04.020, this supplemental agreement requires City Council approval because it will increase the total not to exceed amount of City Agreement No. #2006-0382 to $106,525.

Background information (Attachment 1, page 4) and a project location map for the project has been provided (Attachment 2, page 5).

Policy Considerations: A supplemental agreement is required as a result of an increase in the contract price. However, pursuant to City Code sections 3.04.010 and 3.04.020, this supplemental agreement requires City Council approval because it will increase the total not to exceed amount of City Agreement No. #2006-0382 to $106,525.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Committee/Commission Action: The Jacinto Creek Park name and master plan (Attachment 3, page 6) were reviewed and supported by the Citizens' Advisory Committee for Parks and Recreation (CAC) on December 5, 2002.

Environmental Considerations: This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Rationale for Recommendation: The original agreement with Callander Associates was created in order to prepare the design development plans, and construction documents for Jacinto Creek Park Phase 2. Supplemental Agreement No. 01 was to coordinate and prepare the construction documents for the right-of-way improvements along West Stockton Boulevard adjacent to the Jacinto Creek Park Phase 2 area. Supplemental Agreement No. 02 is required for the consultant to finalize the coordination of the construction documents and make the final revisions to the right-of-way improvement plans to respond to issues and comments raised by other City departments through the building permit and off-site improvement plan review.

Financial Considerations: There are sufficient funds in LU38 to cover this supplemental agreement. Funding comes from Quimby Act Funds ($250,000) and Park Development Impact Fees ($868,925).

The original City Agreement No. #2006-0382 with Callander Associates was $75,300, Supplemental Agreement No. 01 increased the contract by $20,700, and Supplemental Agreement No. 02 will increase the contract by an additional $10,525 for a total contract amount not to exceed $106,525.

Emerging Small Business Development (ESBD): The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firm.

Respectfully Submitted by: _____
for JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:

_____
for RAY KERRIDGE
City Manager

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Attachment 1

Background Information

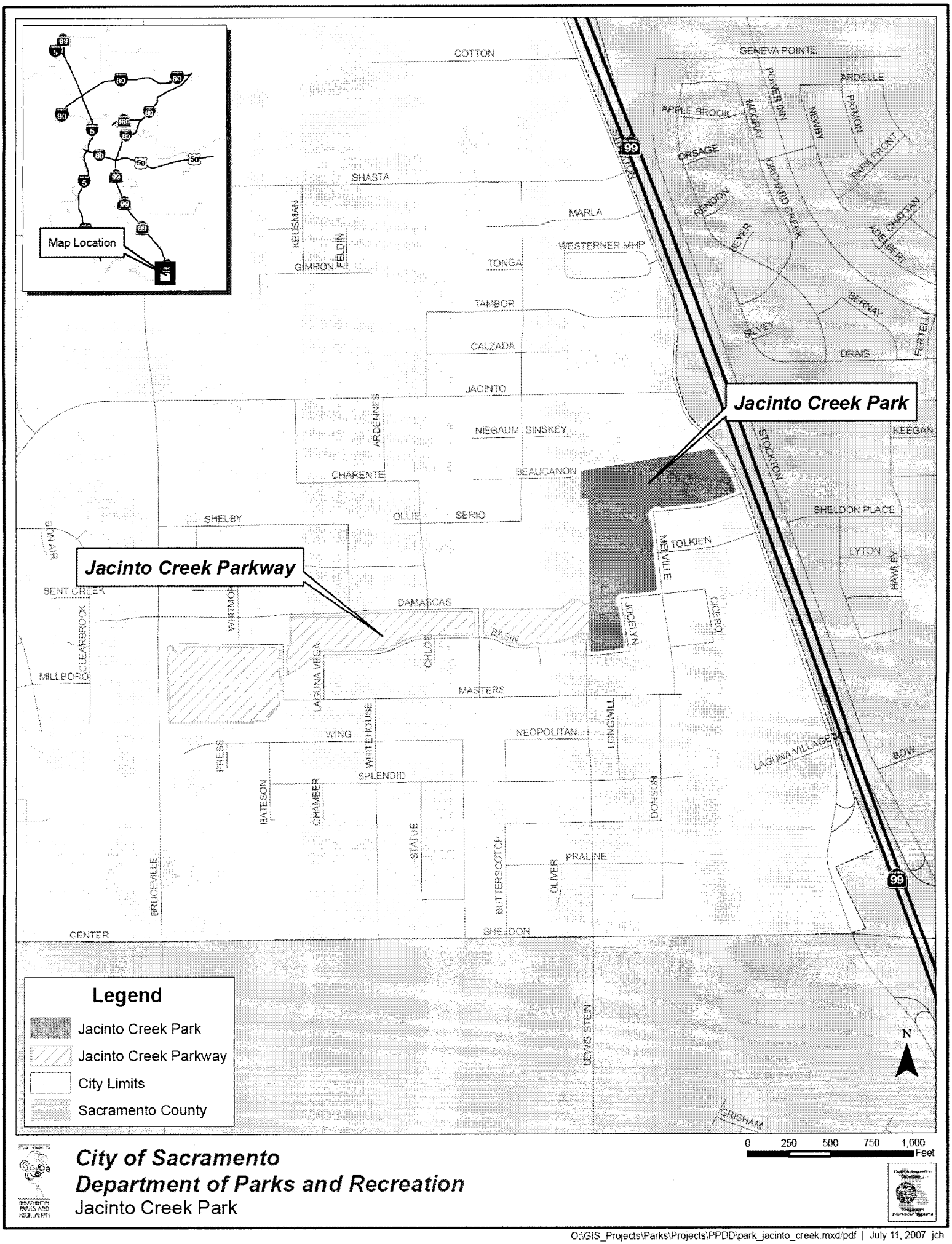
Jacinto Creek Park is a planned 11.1-acre park in South Sacramento at 8600 West Stockton Boulevard. The Jacinto Creek Park Master Plan and name were reviewed and approved by the Citizen's Advisory Committee for Parks and Recreation on December 5, 2002. City Council also approved the Jacinto Creek Park Master Plan and name on January 30, 2002, and the environmental documents on September 14, 2004.

The Jacinto Creek Park Phase I project included development of six acres including landscaping six acres of the park, a full-sized soccer field/baseball field, two turf volleyball courts, a nature themed tot lot and adventure area, a group picnic area with shade structure, walkways, completing the bikeway connection to the Jacinto Creek Parkway, and site furniture. Construction of the Jacinto Creek Park Phase I was completed in May 2006. A LifeTrail fitness course for older adults was recently installed at Jacinto Creek Park with separate funding from the Ethel McLeod Hart Trust Fund.

The Jacinto Creek Park Phase II project includes development of 5.1-acres with landscape improvements and the following park amenities: a two acre dog park, a bantam soccer field, a restroom, access walkway and gate on to Beaucanon Court, additional site furniture, pathways, and right-a-way improvements (sidewalk, curb and gutter, street lights, and street widening) on the east side of the park adjacent to West Stockton Boulevard. Phase II of the park completes the remaining undeveloped acres of the Jacinto Creek Park.

The original City Agreement No. #2006-0382 with Callander Associates was $75,300, Supplemental Agreement No. 01 increased the contract by $20,700, and Supplemental Agreement No. 02 will increase the contract by an additional $10,525 for a total contract amount not to exceed $106,525 for Jacinto Creek Park Phase 2 (LU38).

A construction agreement was approved by City Council on July 24, 2007. Construction is expected to begin by late October 2007. Construction is expected to be complete by late spring 2008.



City of Sacramento
Department of Parks and Recreation
Jacinto Creek Park

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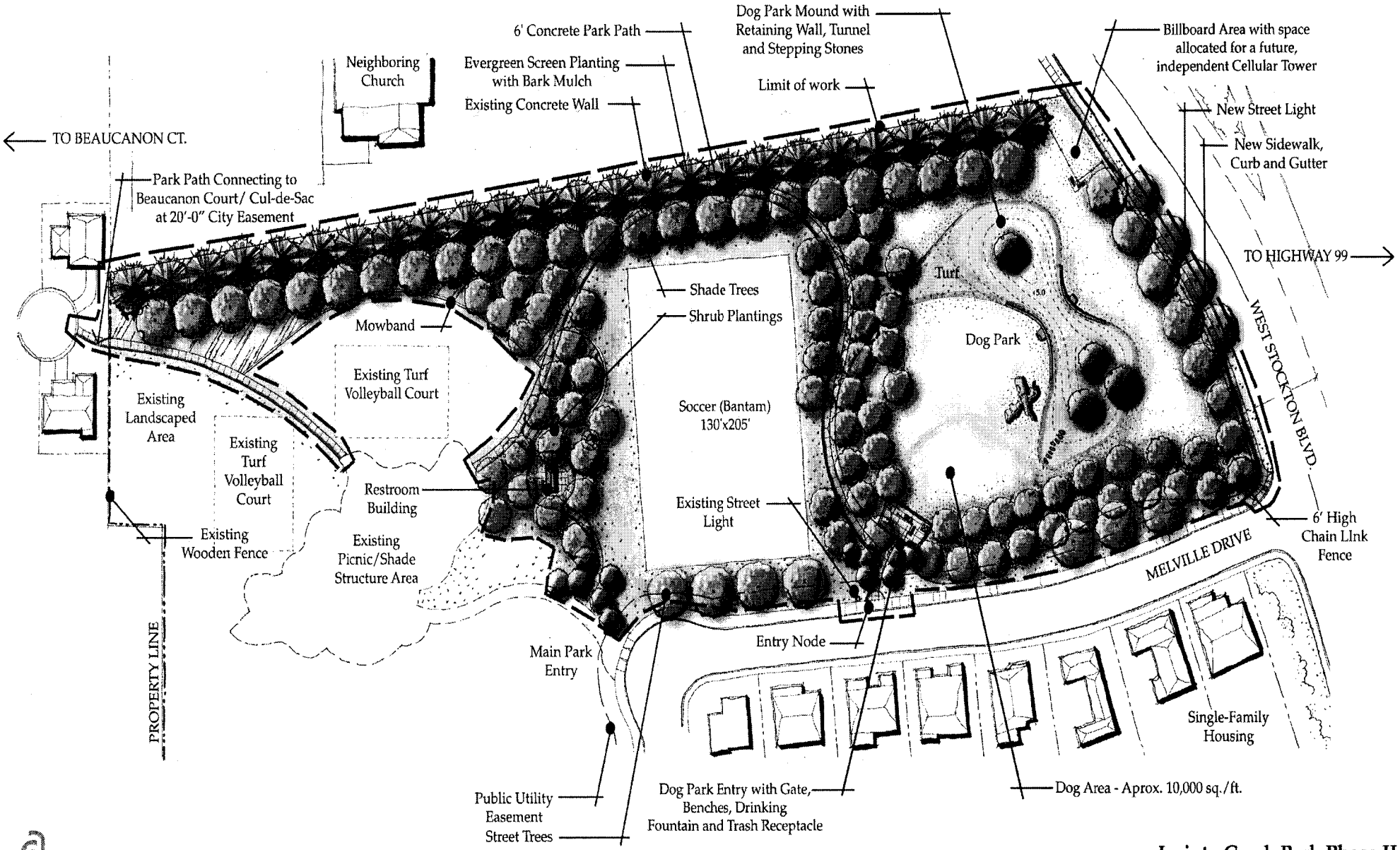
Design Refinement Plan

June 26, 2006



Callander Associates

Landscape Architecture
Park and Recreation Design
Neighborhood Parks

Jacinto Creek Park Phase II

The City of Sacramento
Park Planning, Design & Development Division

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

October 9, 2007

APPROVING SUPPLEMENTAL AGREEMENT NO. 02 TO CITY AGREEMENT #2006-0382 FOR JACINTO CREEK PARK PHASE 2 (LU38)

BACKGROUND

A. Jacinto Creek Park Phase 2 is an 11.1-acre community park located at 8600 West Stockton Boulevard, South Sacramento.

B. The Jacinto Creek Park Master Plan and name were reviewed and supported by the community and the Citizens' Advisory Committee for Parks and Recreation (CAC); they were approved by City Council on January 30, 2004.

C. The environmental documents were approved by City Council on September 14, 2004.

D. On April 10, 2006, the City Manager approved City Agreement No. 2006-0382 with Callander Associates in the amount of $75,300 to prepare the design development plans and construction documents for Jacinto Creek Park Phase 2.

E. On July 18, 2006, the City Manager approved Supplemental Agreement No. 01 in the amount of $20,700 which was required to add the coordination and preparation of construction documents for the right-of-way improvements along the east side of Jacinto Creek Park.

F. There are sufficient funds in LU38 to approve Supplemental Agreement No. 02.

G. A supplemental agreement must be approved as a result of an increase in contract price. Supplemental Agreement No. 02 is required for the consultant to finalize the coordination and make the final revisions to the right-of-way improvement plans, as well as to respond to issues and comments raised by other City departments through the Building Permit and off-site improvement plan review process. Pursuant to City Code sections 3.04.010 and 3.04.020, this supplemental agreement requires City Council approval because it will increase the total not to exceed amount of City Agreement No. #2006-0382 to $106,525.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to execute Supplemental Agreement No. 02 to City Agreement No. #2006-0382 (Jacinto Creek Park Phase 2 (LU38)) with Callander Associates in an amount not to exceed $10,525.