



# REPORT TO COUNCIL

## City of Sacramento

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915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

CONSENT  
October 16, 2007

Honorable Mayor and  
Members of the City Council

**Title: Agreement: Southside Park Youth Club**

**Location/Council District:** 2115 6th Street / Council District 4

**Recommendation:** Adopt a **Resolution 1)** authorizing the City Manager to execute an agreement and any other related documents with the County of Sacramento as necessary for the City to continue to operate for the County an after-school youth club program at Southside Park through June 30, 2008; **2)** authorizing the City Manager to execute future agreements and any extensions, amendments, or other related documents with the County of Sacramento, subject to City Attorney approval as to form, as necessary for the City to continue to operate for the County an after-school youth club program at Southside Park beyond June 30, 2008, provided the continuation of the program meets all the criteria in future annual Budget Resolutions; and **3)** authorizing the Recreation Superintendent administering the program to sign claim forms to be submitted to the County of Sacramento for reimbursement as provided in the agreement.

**Contact:** David Mitchell, Division Manager, 808-6076

**Presenters:** N/A

**Department:** Parks and Recreation

**Division:** Children and Family Recreation Services

**Organization No:** 4714

### **Description/Analysis**

**Issue:** The County of Sacramento has again asked the City Parks and Recreation Department to operate an after-school youth club at Southside Park for one year through June 30, 2008. Authorization is required for the City Manager to sign the current and future agreements with the County.

**Policy Considerations:** Continued participation in this program is consistent with the City's strategic plan to enhance livability.

**Environmental Considerations:** This report concerns administrative activities that will not have any significant effect on the environment and that do not constitute a "project," as defined by the California Environmental Quality Act





## **Attachment 1**

### **Background**

The Department of Parks and Recreation has operated an after-school youth club at Southside Park on behalf of the County of Sacramento's Department of Human Assistance for several years under prior agreements. The pending agreement with the County would continue the program for one year, through June 30, 2008. Authorization is requested for the City Manager to sign the agreement for the current fiscal year, and to sign future agreements with the County to continue the program.

The program's services are directed at youth ages 5 to 18 living in the Southside Park area whose families are receiving assistance from the County's CalWORKs (California Work Opportunity and Responsibility to Kids) and TANF (Temporary Aid to Needy Families) programs.

The club would operate during the current school year from 3:00 to 6:00 P.M., and during the summer from 7:30 A.M. to 6:00 P.M. Between 50 and 100 children would be served this year. By providing a safe and nurturing place for neighborhood children to be when school is not in session, the children have an opportunity to learn and practice academic, recreational, social and leadership skills.

The children would have use of the Southside Clubhouse and access to a fitness room during program time. Staff would provide group sport activities in the park and swimming pool, individual sports equipment to be checked out, and mentoring services. Other services, to be provided on a more limited basis, would include arts and crafts, computer access, homework assistance, job exploration and training workshops, and field trips.

Because this is a continuation of a fully offset externally funded program, the FY2007/08 Budget Resolution 2007-404 gives sufficient authorization for any necessary staffing, appropriation or budget changes. Council approval is required only for authorization to sign the agreement for the current year. Provided that future Budget Resolutions give the City Manager authorization to continue the program and to make any necessary staffing, appropriation and budget changes, Council is requested to authorize the City Manager to sign future agreements with the County to continue the program if the City Attorney approves the future agreements as to form.

**RESOLUTION NO.**  
Adopted by the Sacramento City Council

**APPROVING AGREEMENTS WITH THE COUNTY OF SACRAMENTO  
FOR CITY OPERATION OF A YOUTH CLUB AT SOUTHSIDE PARK**

**BACKGROUND**

- A. The Department of Parks and Recreation has operated an after-school youth club at Southside Park on behalf of the County of Sacramento's Department of Human Assistance for several years under prior agreements. The County has asked the Department to continue operating the program. The pending agreement with the County would authorize the continuation of the program for one year, through June 30, 2008. Authorization is requested for the City Manager to sign the pending and future agreements with the County.
- B. Continued operation of the after-school youth club at Southside Park will enable the City to continue partnering with the County in providing needed services to an audience targeted by the County.
- C. The program is funded by the County of Sacramento in an amount necessary to cover all of the costs needed to operate the program.
- D. Because this is a continuation of a fully offset externally funded program, the FY2007/08 Budget Resolution 2007-404 gives sufficient authorization for any necessary staffing, appropriation or budget changes. Council approval is required only for authorization to sign the current year agreement.
- E. Provided that future Budget Resolutions give the City Manager authorization to continue the program and to make any necessary staffing, appropriation and budget changes, Council approval is requested to authorize the City Manager to sign future agreements with the County to continue the program if the City Attorney approves the future agreements as to form.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute an agreement and any other related documents with the County of Sacramento as necessary for the City to continue to operate for the County an after-school youth club program at Southside Park through June 30, 2008.
- Section 2. The City Manager is authorized to execute future agreements and any extensions, amendments, or other related documents with the County of

Sacramento, subject to City Attorney approval as to form, as necessary for the City to continue to operate for the County an after-school youth club program at Southside Park beyond June 30, 2008, provided the continuation of the program meets all the criteria in future annual Budget Resolutions.

Section 3. The Recreation Superintendent administering the program is authorized to sign claim forms to be submitted to the County of Sacramento for reimbursement as provided in the agreement.