

RESOLUTION NO. 2007-754

Adopted by the Sacramento City Council

October 16, 2007

FY2007/08 GANG RESISTANCE EDUCATION AND TRAINING (GREAT) GRANT

BACKGROUND

- A. The Bureau of Justice Assistance, Office of Justice Programs, United States Department of Justice, which provides funding to local City and County law enforcement agencies for public safety purposes has awarded \$134,953 in funding to the Sacramento Police Department (SPD) through the FY2007/08 Gang Resistance Education and Training (GREAT) grant. The grant period began on June 1, 2007 and runs through May 31, 2008. Because the Department of Justice does not permit the SPD to run two grant years concurrently, the Department received an extension for its FY2006/07 grant through February 28, 2008. As soon as the extension expires, the FY2007/08 grant will commence.
- B. Acceptance of the grant requires a minimum 10% match. The City's match for this grant will be \$14,995, or 10.00% of the total project cost of \$149,948. The match will be paid from revenue received from school districts from E286 in Fund 255 and includes the cost of three (3) School Resource Officers to work 60 hours each during the GREAT program summer camp.
- C. The SPD will use this funding to increase the number of GREAT instructors to at least 28, continue to expand instruction to 4th and 5th graders, continue to partner with Kops & Kids to increase our number of school-aged children who will graduate from the GREAT program, and implement a mountain biking program.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or his designated representative, is hereby authorized on behalf of the City of Sacramento, to accept Bureau of Justice Assistance, Office of Justice Programs, United States Department of Justice, funds in the amount of \$134,953, including any extensions or amendments thereto, and to use this funding to continue and improve teaching of the Gang Resistance Education and Training (GREAT) curriculum in elementary and middle schools in the Sacramento City Unified School District, the Natomas Unified School District, and the North Sacramento School District.

Section 2. The Grant Operating Expense and Revenue budgets shall be amended as follows:

Grant Revenue Budget:

255-OGR-GXXX-3513	Grant Revenue Budget	<u>\$134,953</u>
TOTAL GRANT REVENUE		\$134,953

Grant Expenditure Budget:

255-OGR-GXXX-41XX	Personnel	\$ 78,612
255-OGR-GXXX-41XX	Benefits	14,534
255-OGR-GXXX-42XX	Travel	22,634
255-OGR-GXXX-44XX	Supplies	19,968
255-OGR-GXXX-4XXX	Other	14,200
255-OGR-GXXX-4333	Grant Match (In-Kind)	<u>(14,995)</u>
SUBTOTAL EXPENSES		\$149,948
255-EFP-E286-4716		(14,995)
255-EFP-E286-4334		<u>14,995</u>
TOTAL GRANT EXPENDITURE		\$149,948

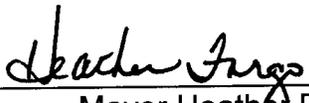
Adopted by the City of Sacramento City Council on October 16, 2007 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmember McCarty.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk