

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
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CONSENT
October 30, 2007

**Honorable Mayor and
 Members of the City Council**

Title: Supplemental Agreement: West Side Access to the Intermodal Project (PN: TV11)

Location/Council District: The West Side Access Improvements to the Intermodal Project is located in the area of I Street between 5th Street and Interstate 5. Location Map – Exhibit A of Resolution. (District 1)

Recommendation: Adopt a Resolution: 1) authorizing the City Manager to execute Supplemental Agreement No. 1 to City Agreement No. 2006-1400 with Mark Thomas and Company to revise the scope of work and schedule for an additional cost of \$199,950; and 2) resetting the City Manager's Supplemental Agreement authority.

Contact: Ted Davini, Senior Engineer, 808-8930; Tim Mar, Supervising Engineer, 808-7531.

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 3435

Description/Analysis

Issue: Executing Supplemental Agreement No. 1 is required to revise the scope of work for professional services to: 1) provide preliminary engineering, environmental services, and final design services for a new signal at 4th and I Street and related access improvements into the existing depot at 4th Street (Phase one), and 2) provide preliminary engineering and prepare a Project Study Report equivalent for a new signal at 3rd and I Street and related access improvements into the existing depot at 3rd Street (Phase Two). The supplemental agreement also extends the sunset date to December 31, 2010.

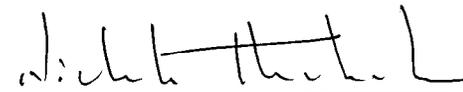
Policy Considerations: The action requested supports the City's Strategic Plan goals of improving and expanding public safety, achieving sustainability and enhancing livability, and to diversify the transportation system.

Environmental Considerations: Executing a professional services contract is not considered a project as defined by Section 15378(a) of the California Environmental Quality Act guidelines. The recommended action involves no physical construction and has no potential to cause significant impact to the environment.

Rationale for Recommendation: These actions are required to continue the project delivery process for these desired infrastructure improvements. The eventual construction of these improvements is consistent with, and critical to the City's in-fill and redevelopment goals in the Central City.

Financial Considerations: As of October 5, 2007, the West Side Access Improvements to the Intermodal Project (PN: TV11) has an unobligated balance of \$456,565, which is sufficient to execute Supplemental Agreement No. 1 in the amount of \$199,950.

Emerging Small Business Development (ESBD): There are no ESBD considerations for this agreement due to the Disadvantaged Business Enterprise (DBE) requirements that apply to federally funded projects.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


RAY KERRIDGE
City Manager

Table of Contents:

	Report	Pg 1
Attachments		
1	Background	Pg 3
2	Resolution	Pg 4
	Exhibit A - Location Map	Pg 6

Attachment 1

Background Information:

In December 2006, City Council authorized a \$405,576 Consultant Service Agreement with Mark Thomas and Company to manage preliminary engineering and preparation of a Project Study Report for the West Side Access Improvements to the Intermodal Project. This Consultant Services Agreement did not include any environmental or final design services for any of the proposed infrastructure improvements. The expectation was that these services would be completed in later phases of the project.

In December 2006, the City Of Sacramento acquired the existing train depot and surrounding parking lot from Union Pacific Railroad as part of Thomas Enterprise's larger title transfer of the Railyards from Union Pacific Railroad. This ownership transfer allowed the City to take over parking operations at the depot and start to make long awaited operational improvements to parking and circulation at the depot.

One of the key pedestrian access improvements that has been long anticipated by the City is the construction of a traffic signal at 4th and I Street. This signal will also improve the vehicular access from the depot and will help to calm traffic traveling on I street in front of the depot. The City now has the opportunity to expedite the design and construction of these access improvements for these reasons: the City controls this site, the results of the initial traffic analysis shows this new 4th and I Street signal will have little to no traffic impacts on I Street, and Caltrans staff have given their preliminary support for this signal. It is anticipated that construction would begin in Spring 2009 and be completed by Fall 2009.

Supplemental Agreement No. 1 with Mark Thomas and Company is required to expedite the construction of the 4th and I Street signal. The new scope includes the completion of the environmental and design studies needed for the delivery of the 4th and I Street access improvements into the existing depot. The new scope of work in this Supplement Agreement will still include the preliminary engineering activities necessary to complete a Project Study Report equivalent for the proposed 3rd and I Street access improvements into the existing depot and ultimate intermodal station. At this time, the scope of the 3rd and I Street improvements is still uncertain and extensive preliminary engineering and community involvement is still anticipated and recommended to achieve consensus on the preferred infrastructure improvements.

RESOLUTION NO.

Adopted by the Sacramento City Council

**SUPPLEMENTAL AGREEMENT: WEST SIDE ACCESS TO THE
INTERMODAL PROJECT**

BACKGROUND

- A. In December 2006, City Council authorized a \$405,576 Consultant Service Agreement with Mark Thomas and Company to manage preliminary engineering and preparation of a Project Study Report for the West Side Access Improvements to the Intermodal Project.
- B. In December 2006, the City Of Sacramento acquired the existing train depot and surrounding parking lot from Union Pacific Railroad as part of Thomas Enterprise's larger title transfer of the Railyards from Union Pacific Railroad. This ownership transfer allowed the City to take over parking operations at the depot and start to make long awaited operational improvements.
- C. The scope of work in the original agreement with Mark Thomas and Company was developed prior to the City's acquisition of the existing depot and control over the adjacent parking. A revised scope of work and schedule is needed to provide the City the opportunity to expedite the design and construction of a traffic signal at 4th and I Streets, which is one of the key pedestrian access improvements that has been long anticipated by the City. This signal will also improve the vehicular access from the depot and will help to calm traffic traveling on I street in front of the depot.
- D. Supplemental Agreement No. 1 with Mark Thomas and Company is required to complete the environmental and design studies needed to expedite this delivery of the 4th and I Street access improvements into the existing depot. The new scope of work in this Supplement Agreement will still include the preliminary engineering activities necessary to complete a Project Study Report equivalent for the proposed 3rd and I Street access improvements into the existing depot and ultimate intermodal station. At this time, the scope of the 3rd and I Street improvements is still uncertain and extensive preliminary engineering and community involvement is still anticipated and recommended to achieve consensus on the preferred infrastructure improvements.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

Section 1. The City Manager is authorized to execute Supplemental No. 1 to City Agreement No. 2006-1400 with Mark Thomas and Company to revise the scope of work and schedule for an additional cost of \$199,950.

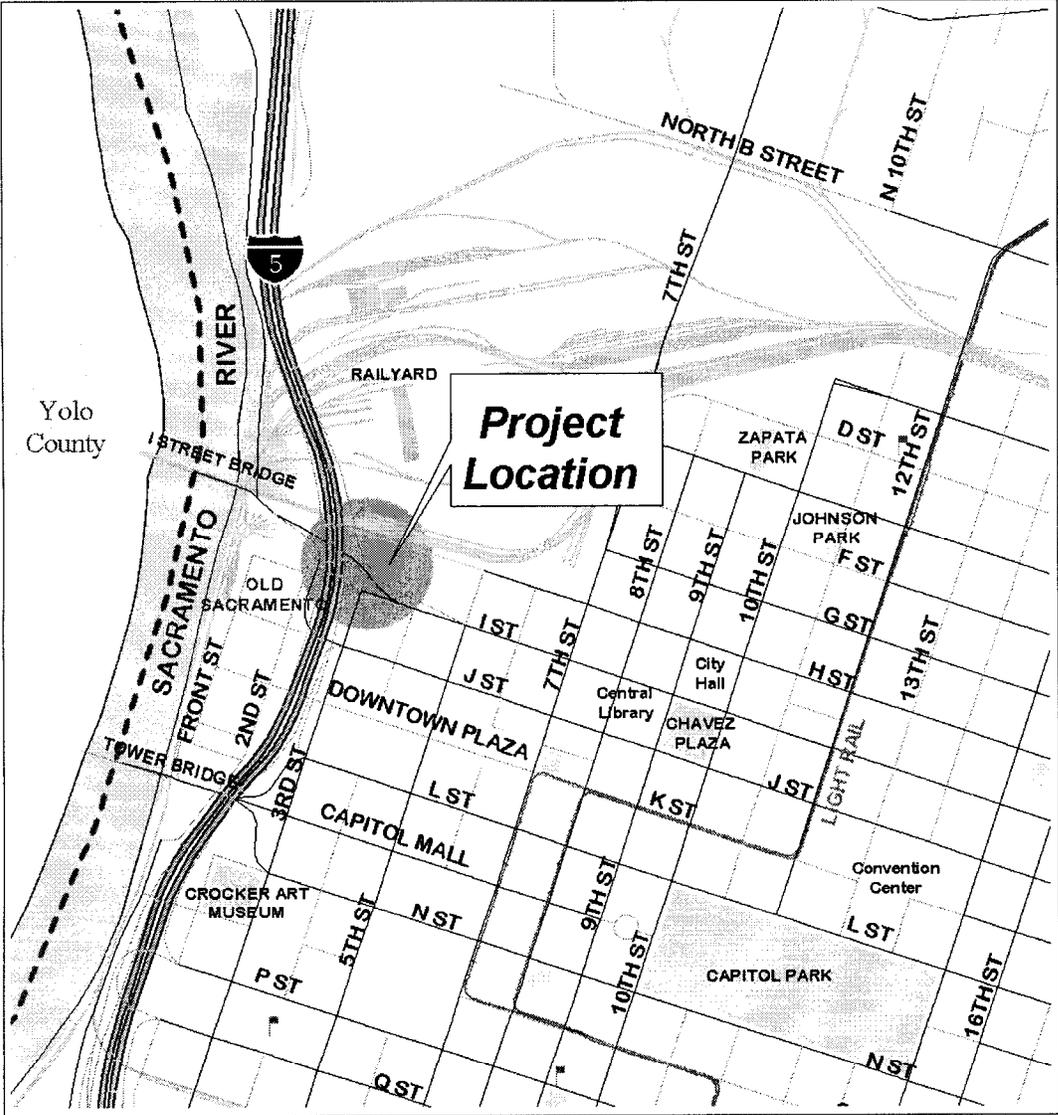
Section 2. The City Manager's Supplemental Agreement authority is reset.

Table of Contents:

Exhibit A: Map of West Side Access to the Intermodal (PN: TV11)

EXHIBIT A

Location Map for
WEST SIDE ACCESS TO THE INTERMODAL
(PN:TV11)



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: November, 2006



