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REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
November 13, 2007

Honorable Mayor and
Members of the City Council

Title: Agreements: Approval of 2007/2008 City Operating Budget for City Organizations

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager to execute agreements for funding from Sacramento County for the Fiscal Year 2007/08 operations of the Sacramento Archives and Museum Collection Center; Sacramento Metropolitan Arts Commission, Sacramento Museum of History, Science and Technology (Discovery Museum), and the Sacramento Sports Commission and 2) approving an increase in the FY 2007/08 City Operating Budget for the Sacramento Metropolitan Arts Commission to reflect additional funding from the County.

Contact: Barbara Bonebrake, CCL Director, 916-808-8225

Presenters: Not Applicable

Department: Convention, Culture and Leisure

Division: Administration

Organization No: 4310

Description/Analysis

Issue: Each year, the Sacramento County Board of Supervisors approves its annual allocation of Transient Occupancy Tax (TOT) collections. Historically, the County has used a portion of the TOT to fund operations it shares with the City. These include the Sacramento Archives and Museum Collection Center (SAMCC), the Sacramento Metropolitan Arts Commission, Sacramento Museum of History, Science and Technology (Discovery Museum) and the Sacramento Sports Commission.

On September 6, 2007, the County Board of Supervisors approved TOT allocations for Fiscal Year 2007/08. Specific allocations for impacted programs are described below.

Sacramento Metropolitan Arts Commission $498,471

The Metropolitan Arts Commission administers the City/County grant programs, which allocate funding to arts organizations and artists throughout Sacramento County. It is also responsible for the administration of various City/County Art in Public Places projects. This division coordinates the Arts Education and Outreach Program as well as a City and Countywide arts stabilization program.

The City and County provide funding for operations, grant administration, arts education and arts stabilization programs. Last year, the Commission received an additional $97,927 from the County that was used for arts stabilization efforts. This year, the County approved a similar amount but redirected $25,000 to the non-profit Friends of the Arts Commission for arts education programming. The remaining $72,927 goes to the Commission for total County support of $498,471. City funding is $452,295 for a total FY 2007/08 budget of $950,766

Sacramento Museum of History, Science and Technology $277,022

The Discovery Museum, a.k.a the Sacramento Museum of History, Science and Technology (SMHST), was formed in January 1994 from the merger of the Sacramento History Center and the Sacramento Science Center/Junior Museum. The Discovery Museum operates out of two sites. Its History Center in Old Sacramento focuses on local, State and Gold Rush history with tours for the general public and school children. The Discovery Museum's Science and Space Center in North Sacramento focuses on natural, physical and laboratory sciences as well as space science and features a planetarium and the Challenger Learning Center—a space simulation program modeled after the Space Shuttle. The two museums receive over 120,000 visitors and reach over 75,000 school children annually with educational programs and exhibits.

The County of Sacramento contribution is $277,022 which is unchanged from last year. The City's share of support for the SMHST is $349,554 for a total FY 2007/08 budget of $626,576.

Sacramento Archives and Museum Collection Center (SAMCC) $200,000

The Sacramento Archives and Museum Collection Center (SAMCC) is the repository and research center for City and County historic and archival collections. SAMCC staff and volunteers answer more than 5,000 telephone calls annually; the Archivist
provides reference service to more than 1,000 patrons each year who cumulatively request more than 4,000 documents and photographs. More than half of the SAMCC archival collection consists of County records and materials. SAMCC also provides exhibit support to the Sacramento Museum of History, Science & Technology.

Total County support for the Archives is $200,000 which is unchanged from last year. City support for the Archives is $515,508, for a total operational budget of

$715,508.

Sacramento Sports Commission ***$214,750***

Established in 1988 by the City and County, the Sacramento Sports Commission attracts major professional and amateur sporting events and professional sports franchises to the Sacramento region.

The FY 2007/08 County contribution to the SSC includes $114,750 for operational support and $100,000 to support continuing efforts to bring marquee sporting events to Sacramento.

The City's contribution to the Sports Commission is $100,000 for operational support and $100,000 for marketing efforts.

Policy Considerations: The agreements between the City and County for jointly funded activities are consistent with the City's goals to achieve sustainability and enhance livability in the community as well as reflecting the values of teamwork and fiscal responsibility.

Environmental Considerations: The proposed activity is not subject to environmental review under the California Environmental Quality Act ("CEQA"), California Code of Regulations, title 14, section 15060 because it is not a project under CEQA.

Commission/Committee Action: Not Applicable

Rationale for Recommendation: Approval of the County agreements will allow for the receipt of County funding that is budgeted for these operations in the FY 2007/08 Approved City Operating Budget.

Financial Considerations: The FY 2007/08 operating budgets for the Sacramento Archives, Discovery Museum and Sacramento Sports Commission reflect the approved County funding. The revenue budget for Metropolitan Arts Commission will be increased to reflect the additional County funding of $72,927 for arts stabilization discussed above.

Emerging Small Business Development (ESBD): None. No goods or services are being purchased.

Respectfully Submitted by: _____
CARY JUNG
Administrative Officer
Convention, Culture and Leisure Department

Approved by: Barbara E. Bonebrake
BARBARA E. BONEBRAKE
Director
Convention, Culture and Leisure Department

Recommendation Approved:

Cassandra H.B. Jenn
for RAY KERRIDGE
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO EXECUTE AGREEMENTS WITH THE COUNTY OF SACRAMENTO FOR FISCALYEAR 2007/08 FUNDING OF JOINT CITY/COUNTY PROGRAMS AND AMENDING THE METROPOLITAN ARTS COMMISSION BUDGET

BACKGROUND

A. The City of Sacramento and County of Sacramento annually provide joint operating support for the Sacramento Archives and Museum Collection Center (SAMCC); Metropolitan Arts Commission,; Sacramento Museum of History, Science and Technology (Discovery Museum) and the Sacramento Sports Commission. The County funds its share of costs thru the Transient Occupancy Tax.

B. The County funding is administered by the City under agreements between the County and the City.

C. On September 6, 2007, the County Board of Supervisors approved TOT allocations for joint-funded programs for FY 2007/08.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to execute agreements between the City of Sacramento and the County of Sacramento accepting the County's share of Fiscal Year 2007/08 funding in the following amounts for these jointly funded activities:

A.	Sacramento Archives and Museum Collection Center	$200,000
B.	Sacramento Metropolitan Arts Commission:	$498,471
C.	Discovery Museum:	$277,022
D.	Sacramento Sports Commission	$214,750

Section 2. The FY 2007/08 City Revenue Budget for the Metropolitan Arts Commission (101-420-4244-3598) is increased to $133,927 to reflect additional funding from the County.