

RESOLUTION NO. 2007-859

Adopted by the Sacramento City Council

December 4, 2007

SUPPLEMENTAL AGREEMENT NO. 2 WITH BROWN & CALDWELL FOR THE FIELD SERVICES CMMS PROJECT (ZK73)

BACKGROUND

- A. The Computerized Maintenance Management System (CMMS) will enable the Department of Utilities (DOU) Field Services to build a central database capturing all the necessary data to support sound asset management and enhanced and improved facility maintenance activities.
- B. On November 16, 2005 staff released a Request for Proposal (RFP) for the implementation of Azteca's Cityworks CMMS application.. A team of city staff from Utilities and IT Departments evaluated the proposals and concluded that the proposal from Brown and Caldwell best met the City's needs in providing and implementing Azteca's Cityworks CMMS for Utilities' Field Services Division.
- C. On March 7, 2006, City Council approved a Consultant Services Agreement with Brown and Caldwell for Phase 1 of the project for an amount not to exceed \$327,999. Phase 1 provided for the design, testing, training, and implementation of Cityworks CMMS for the Field Services Water section.
- D. On November 21, 2006, City Council approved Supplemental Agreement No. 1 for Phase 2 of the project in the amount of \$294,632. Phase 2 provided for the design, testing, training, and implementation of Cityworks CMMS for the Field Services Storm Drainage and Sewer sections.
- E. During the implementation of Phase 2, additional related work was identified that requires modification of the existing Cityworks CMMS. Supplemental Agreement No. 2 provides for these additional services to be performed by Brown and Caldwell to include: Closed Circuit TV integration, meter retrofit enhancements, wastewater work order history enhancements, hydrant permit integration, condition assessment integration, Rain Patrol data migration, technical support, and system maintenance.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Supplemental Agreement No. 2 with Brown and Caldwell for the Field Services CMMS Project (PN: ZK73, funds 413/414/425) for an amount not to exceed \$129,403.

Adopted by the City of Sacramento City Council on December 4, 2007 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, and Waters.

Noes: None.

Abstain: None.

Absent: Mayor Fargo.

Attest:


Kevin McCarty, Vice-Mayor

for Dawn Bullwinkel
Shirley Concolino, City Clerk