



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
December 18, 2007

Honorable Mayor and
Members of the City Council

**Title: Grant/Agreement: California Office of Homeland Security Funding; and
Purchase of a Prime/Mover/Explosive Ordinance Disposal Response
Vehicle [2/3 vote required]**

Location/Council District: Sacramento Regional Urban Area

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager, to accept up to \$500,000 in grant funding from the U.S. Department of Homeland Security, through the California Office of Homeland Security; 2) authorizing the City Manager, Police Chief or Deputy Police Chief to administer the grant funding in accordance with the terms and conditions of the grant award; 3) increasing the Police Department's Grant Operating and Grant Revenue budgets by up to \$500,000; 4) suspending competitive bidding in the best interest of the City; and 5) authorizing the City Manager or his designee to enter into agreements as necessary to purchase two PrimeMover/Explosive Ordinance Disposal vehicles from Braun Northwest, Inc. in an amount not to exceed \$500,000.

Contact: Milt Nenneman, Lieutenant, 874-2176

Presenters: Not applicable

Department: Police

Division: Homeland Security

Organization No: 2177

Description/Analysis

Issue: The California Office of Homeland Security (OHS) has recovered U.S. Department of Homeland Security funding from State agencies that have failed to utilize their allotted funds. OHS has offered up to \$500,000 in funds to the Sacramento Urban Area Security Initiative (UASI) to purchase two prime mover/Explosive Ordinance Disposal response vehicles for the region's Total Containment Vessel, which is deployed by the regions EOD unit. Although the vehicles are regional assets and will be shared with any agency that has a need for them, one vehicle will be assigned to the Sacramento Police Department. The other will be assigned to the Sacramento County Sheriff's Department. Each Department will be responsible for the maintenance and fuel costs associated

with the vehicle. Immediate acceptance of this grant is necessary given that the funds must be encumbered before December 31, 2007.

Policy Considerations: The Sacramento Region has previously accepted Homeland Security grant funds to implement programs to prevent, deter, respond, and recover from critical incidents. Regional Homeland Security funding has been previously received and approved through the following City Council Resolutions: Number 2007-796, dated October 30, 2007; Number 2006-684, dated September 12, 2006; Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.

Environmental Considerations: This activity is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to Sections 15321(b) (law enforcement activities) and 15601(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

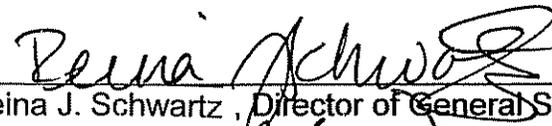
Rationale for Recommendation: The City and County of Sacramento were previously awarded funds to respond to and recover from a terrorist attack or other catastrophic event from Homeland Security funding. Homeland Security funding has purchased a total containment vessel (TCV) that is capable of containing not only the explosive power of a large device but also any dangerous fumes, toxins or gases that could be expelled from or by the explosion. Due to the weight of the vehicle, and the specialized equipment and personnel that must accompany such a deployment, specialized vehicles are needed to tow the TCV to the scene of an event. The PrimeMover/EOD Response Vehicle is that specialized vehicle.

A EOD response vehicle has unique construction requirements. Braun Northwest is the only West Coast manufacturer that has exceeded the AMD 001-009 tests for emergency vehicle construction. Braun Northwest, Inc. has been identified by the State of California as a sole source for the equipment.

Financial Considerations: The California Office of Homeland Security is offering up to \$500,000 in one time funding from un-encumbered U.S. Department of Homeland Security funding to the Sacramento UASI. This funding allocation will pay for 100% percent of program costs for purchase of the vehicles. The vehicles cost \$437,887.13. No grant match funding is requested to implement these purchases. Funding from this grant award will be used to pay for equipment, labor costs and contractual agreements in accordance with the approved Homeland Security budgets and program guidelines. The purchase must be made prior to December 31, 2007.

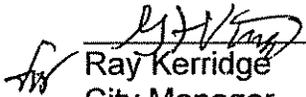
Emerging Small Business Development (ESBD): Braun Northwest is not a certified small business.

Respectfully Submitted by: 
Milt Nenneman, Lieutenant

Respectfully Submitted by: 
Reina J. Schwartz, Director of General Services

Approved by: 
Albert Nájera, Chief of Police

Recommendation Approved:


Ray Kerridge
City Manager

Ref: COP

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Attachment 1**Background**

The Sacramento Region has previously accepted Homeland Security grant funds to implement programs to prevent, deter, respond, and recover from critical incidents. Regional Homeland Security funding has been received and approved through the following City Council Resolutions: Number 2007-796, dated October 30, 2007; Number 2006-684, dated September 12, 2006; Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.

The California Office of Homeland Security is offering up to \$500,000 in one-time funding from un-encumbered U.S. Department of Homeland Security funding to the Sacramento UASI. This funding allocation will pay for 100% percent of program costs for purchase of the vehicles. The cost of the vehicles is \$437,887.13. No grant match funding is requested to implement these purchases. Funding from this grant award will be used to pay for equipment, labor costs and contractual agreements in accordance with the approved Homeland Security budgets and program guidelines. The purchase must be made prior to December 31, 2007.

The City and County of Sacramento were previously been awarded funds to respond to and recover from a terrorist attack or other catastrophic event from Homeland Security funding. Homeland Security funding has previously purchased a total containment vessel (TCV) which is capable of containing not only the explosive power of a large device but also any dangerous fumes, toxins or gases that could be expelled from, or by, the explosion. Due to the weight of the vehicle, and the specialized equipment and personnel that must accompany such a deployment, specialized vehicles are needed to tow the TCV to the scene of an event.

OHS has un-encumbered Homeland Security funds from other State agencies and has agreed to make available the funds to the Sacramento UASI. Delivering on this urgent need will allow Sacramento to become eligible for any future end of the year monies that may come available, enabling our region to purchase needed equipment that exceeds current budget allowances.

Sole source vendor is justified due to the uniqueness of the vehicle construction and specific requirements. Braun Northwest is the only manufacturer of this type of modular body on the West Coast and it is the only manufacturer that has exceeded the AMD 001-009 tests for emergency vehicle construction. Braun Northwest has been identified by the State of California as a sole source for the equipment. This vendor is not debarred on any State or Federal vendor list.

RESOLUTION NO.

Adopted by the Sacramento City Council

HOMELAND SECURITY GRANT FUNDING

BACKGROUND

- A. The Sacramento Region has previously accepted Homeland Security grant funds to implement programs to prevent, deter, respond, and recover from critical incidents. Regional Homeland Security funding has been received and approved through the following City Council Resolutions: Number 2007-796, dated October 30, 2007; Number 2006-684, dated September 12, 2006; Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.
- B. The California Office of Homeland Security (OHS) has recovered U.S. Department of Homeland Security funding from State agencies that have failed to utilize their allotted funds. OHS has offered up to \$500,000 in funds to the Sacramento Urban Area Security Initiative (UASI) to purchase two prime mover/EOD response vehicles for the regions' Total Containment Vessel, which is deployed by the regions EOD unit. The funds must be encumbered before December 31, 2007.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager of the City of Sacramento is authorized on behalf of the City of Sacramento to accept State of California Office of Homeland Security funds of up to \$500,000, including any extensions, amendments or assurances on behalf of the Sacramento UASI.
- Section 2. The \$500,000 in grant funding shall be administered by the City Manager, Police Chief or Deputy Police Chief in accordance with the terms and conditions of the grant award.
- Section 3. The Police Department's Grant Operating Expense and Revenue budgets shall be increased as follows:

255-OGR-GXXX-3513	Grant Revenue Budget	\$500,000
255-OGR-GXXX-4XXX	Grant Operating Budget	\$500,000
- Section 4. In the best interest of the City, competitive bidding is suspended.

Section 5. The City Manager or his designee is authorized to enter into agreements, and/or issue purchase orders as necessary to purchase two PrimeMover/Explosive Ordinance Disposal vehicles from Braun Northwest, Inc., in a total amount not to exceed \$437,887.13.