

RESOLUTION NO. 2007-935

Adopted by the Sacramento City Council

December 18, 2007

NORTHERN CALIFORNIA REGIONAL PUBLIC SAFETY TRAINING COLLEGE – JOINT POWERS AUTHORITY, FY2007/08 ANNUAL BUDGET

BACKGROUND

- A. The Northern California Regional Public Safety Training College (NCRPSTC) was established in 2001 at McClellan Business Park as a Joint Powers Authority (JPA). (City Council Resolution 2001-137.)
- B. The NCRPSTC JPA consists of the County of Sacramento, the City of Sacramento, the California Regional Fire and Rescue Training Authority, and the Los Rios Community College District.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council approves the NCRPSTC – Joint Powers Authority FY 2007/08 Annual Budget totaling \$5,359, 241.
- Section 2. The City Council approves payment to the NCRPSTC JPA for the Sacramento Police Department's use of rental space in the amount of \$237,625.

Table of Contents:

Exhibit A: Proposed FY2007/08 Proposed Budget

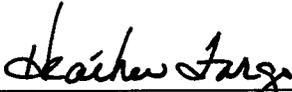
Adopted by the City of Sacramento City Council on December 18, 2007 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk

Exhibit A

**NCRPSTC – Joint Powers Authority
Fiscal Year 2007/08 Proposed Budget**

Funding:	Amount	
	JPA Campus	Building
600		
Member Agency Fees		
LRCCD (Spell Out)	\$146,625	\$ -
SSD(Spell Out)	\$296,125	\$ -
SPD(Spell Out)	\$237,625	\$ -
FJPA (Spell Out)	\$322,125	\$ -
Interest Income	\$3,500	\$ -
JPA Campus-Rm/Building Rental	\$280,000	\$ -
Building 600 Lease Income	\$3,971,741	\$ -
\$3,971,741	\$ -	
Other	\$1,500	\$ -
Total Anticipated Revenue	\$5,359,241	
Expenditures:	JPA Campus	Building
600		
Salaries and Employee Benefits	\$240,000	\$ -
Services and Supplies	\$3,799,241	\$ -
\$2,779,241		
Fixed Assets	\$1,320,000	\$27,500
\$1,292,500		
Total Anticipated Expenditures	\$5,359,241	